

**2020 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFinLangAmend Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources</b>												
<b>H DNR 2 - Remove Fire Risk Reduction</b>	Dec	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
Funding from Numbers Section												
Offered by Representative Knopp												
1004 Gen Fund (UGF)		-5,000.0										
<b>L H DNR 3 - Fire Risk Reduction Multi-Year</b>	Lang	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation												
Offered by Representative Knopp												
1004 Gen Fund (UGF)		5,000.0										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Adopted

Adopted

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**Numbers and Language**

**Agency: Fund Capitalization**

**No Further Appropriation Required**

**L H FND 1 - Capitalize the Abandoned Motor  
Vehicle Fund**

*Adopted*

Offered by Representative Carpenter

1005 GF/Prgm (DGF) 100.0

**\* Appropriation Total \***

**\* \* Agency Total \* \***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFI	PPT	TMP
Lang	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0

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**Numbers and Language**

**Agency: Fund Transfers**

**Designated Reserves/Endowments**

L H XFR 1 - Adjust NPR-A Language to reflect  
current PCE Endowment

*Adopted* Offered by Representative Foster

**\* Appropriation Total \***

**\*\* Agency Total \*\***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

**Agency: Various**

**Various**

L H VRS 4 - SDPR Carryforward Clarification

Amendment

Offered by Representative Foster

**\* Appropriation Total \***

**\*\* Agency Total \*\***

**\*\*\* All Agencies Total \*\*\***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0

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**Numbers and Language**

**Agency: Department of Administration**

*hold*

*Y N*  
*5 6*

**Public Communications Services**  
**H DOA 1 - Restore Public Broadcasting**  
 Funding  
 Offered by Representative Josephson  
 1004 Gen Fund (UGF) 700.0  
 \* **Appropriation Total \***  
 \*\* **Agency Total \*\***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0

*Rep. Wool*

*Adopted*

*Conceptual Amendment 1 to HDOA 1*

*split 350.0 each to Public Radio & Public Television*

*\$ 700.0*

*Y N*  
*6 5*

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**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Alaska Gasline Development Corporation**

**H CED 1 - Reduce Alaska Gasline  
Development Corporation**

Offered by Representative Johnston

1235 AGDC-LNG (Other) -1,715.8

**\* Appropriation Total \***

**\*\* Agency Total \*\***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-1,715.8	-1,195.3	0.0	-500.5	-20.0	0.0	0.0	0.0	-7	0	0
	-1,715.8	-1,195.3	0.0	-500.5	-20.0	0.0	0.0	0.0	-7	0	0
	-1,715.8	-1,195.3	0.0	-500.5	-20.0	0.0	0.0	0.0	-7	0	0

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**Numbers and Language**

**Agency: Department of Corrections**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>												
<b>H DOC 1 - Add Funding to Support Recruitment and Retention.</b>	Inc	400.0	250.0	0.0	150.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Wool												
1004 Gen Fund (UGF) 400.0												
<b>H DOC 2 - Add Wordage for Recruitment and Retention Efforts</b>	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wool												
<i>Conceptual Amendment 1 Dept must report back JAN 2021 - Adopted</i>												
<b>* Appropriation Total *</b>		400.0	250.0	0.0	150.0	0.0	0.0	0.0	0.0	1	0	0
<b>Population Management</b>												
<b>H DOC 3 - Funding to support the in-state increased population in FY21</b>	Inc	7,409.9	0.0	0.0	7,409.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wool												
1004 Gen Fund (UGF) 7,409.9												
<b>H DOC 4 - Remove FY21 numbers appropriation</b>	Dec	-16,669.1	-4,603.1	0.0	-8,323.5	-3,742.5	0.0	0.0	0.0	-104	0	0
Offered by Representative Wool												
1004 Gen Fund (UGF) -16,669.1												
<b>* Appropriation Total *</b>		-9,259.2	-4,603.1	0.0	-913.6	-3,742.5	0.0	0.0	0.0	-104	0	0
<b>Health and Rehabilitation Services</b>												
<b>H DOC 5 - Funding to support increased in-state health care costs associated with HB 49.</b>	Inc	4,361.2	0.0	0.0	0.0	4,361.2	0.0	0.0	0.0	0	0	0
Offered by Representative Wool												
1004 Gen Fund (UGF) 4,361.2												
<b>* Appropriation Total *</b>		4,361.2	0.0	0.0	0.0	4,361.2	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		-4,498.0	-4,353.1	0.0	-763.6	618.7	0.0	0.0	0.0	-103	0	0

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**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services</b>												
H DOE 1 - Pre-Kindergarten Grants	Inc	4,300.0	0.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0
Offered by Representative Ortiz												
1004 Gen Fund (UGF)		4,300.0										
* Appropriation Total *		4,300.0	0.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0
** Agency Total **		4,300.0	0.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0

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