

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version: HB 236
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB236-EED-PEF-2-20-20
Title: INCREASE BASE STUDENT ALLOCATION
Sponsor: STORY
Requester: House Education

Department: Fund Capitalization
Appropriation: No Further Appropriation Required
Allocation: Public Education Fund
OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2021 Appropriation Requested | Included in Governor's FY2021 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|-----------------|-----------------|-----------------|-----------------|
| OPERATING EXPENDITURES | FY 2021 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | 29,880.9 | | 58,462.6 | 58,462.6 | 58,462.6 | 58,462.6 | 58,462.6 |
| Miscellaneous | | | | | | | |
| Total Operating | 29,880.9 | 0.0 | 58,462.6 | 58,462.6 | 58,462.6 | 58,462.6 | 58,462.6 |

Fund Source (Operating Only)

| | | | | | | | |
|---------------------|-----------------|------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1004 Gen Fund (UGF) | 29,880.9 | | 58,462.6 | 58,462.6 | 58,462.6 | 58,462.6 | 58,462.6 |
| Total | 29,880.9 | 0.0 | 58,462.6 | 58,462.6 | 58,462.6 | 58,462.6 | 58,462.6 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

| | | | |
|--------------|---|--------|---------------|
| Prepared By: | Heidi Teshner, Director | Phone: | (907)465-2875 |
| Division: | Finance and Support Services | Date: | 02/10/2020 |
| Approved By: | Lacey Sanders, Administrative Services Director | Date: | 02/20/20 |
| Agency: | Office of Management and Budget | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION

BILL NO. HB 236

Analysis

This bill provides an increase to the base student allocation (BSA) over two fiscal years by amending AS 14.17.470, which is currently set at \$5,930.

Effective July 1, 2020 (FY2021), the BSA would increase by \$115 from \$5,930 to \$6,045. The increase to projected state aid entitlement is \$29,880,878.

Effective July 1, 2021 (FY2022), the BSA would increase by \$110 from \$6,045 to \$6,155. The increase to projected state aid entitlement is \$28,581,713.

Department of Education & Early Development

Prepared by School Finance

Prepared 2/10/2020

BSA increases for FY2021 and FY2022

| | Currently | FY2021 | | FY2022 | |
|---------------------------|--|--|----------------------|--|----------------------|
| School District | FY2021 Proj. TOTAL STATE ENTITLEMENT | HB236 State Entitlement BSA \$5930 to \$6045 | FY2021 Difference | HB236 State Entitlement BSA \$6045 to \$6155 | FY2022 Difference |
| Alaska Gateway | \$ 8,892,232 | \$ 9,068,704 | \$ 176,472 | \$ 9,237,504 | \$ 168,800 |
| Aleutian Region | 1,158,396 | 1,181,401 | 23,005 | 1,203,405 | 22,004 |
| Aleutians East Borough | 4,565,842 | 4,677,621 | 111,779 | 4,784,539 | 106,918 |
| Anchorage | 328,805,864 | 337,376,288 | 8,570,424 | 345,574,086 | 8,197,798 |
| Annette Island | 4,029,867 | 4,134,461 | 104,594 | 4,234,509 | 100,048 |
| Bering Strait | 31,575,195 | 32,398,117 | 822,922 | 33,185,261 | 787,144 |
| Bristol Bay Borough | 1,023,342 | 1,060,466 | 37,124 | 1,095,976 | 35,510 |
| Chatham | 3,622,004 | 3,694,568 | 72,564 | 3,763,976 | 69,408 |
| Chugach | 4,188,548 | 4,270,242 | 81,694 | 4,348,384 | 78,142 |
| Copper River | 6,435,803 | 6,565,413 | 129,610 | 6,689,387 | 123,974 |
| Cordova | 4,386,412 | 4,488,458 | 102,046 | 4,586,068 | 97,610 |
| Craig | 4,509,583 | 4,610,443 | 100,860 | 4,706,919 | 96,476 |
| Delta/Greely | 10,176,521 | 10,376,746 | 200,225 | 10,568,266 | 191,520 |
| Denali Borough | 6,872,922 | 7,024,514 | 151,592 | 7,169,514 | 145,000 |
| Dillingham | 6,140,562 | 6,279,400 | 138,838 | 6,412,202 | 132,802 |
| Fairbanks N. Star Borough | 113,402,308 | 116,327,118 | 2,924,810 | 119,124,762 | 2,797,644 |
| Galena | 28,270,460 | 28,819,960 | 549,500 | 29,345,568 | 525,608 |
| Haines Borough | 2,456,959 | 2,526,813 | 69,854 | 2,593,631 | 66,818 |
| Hoonah | 2,413,208 | 2,465,724 | 52,516 | 2,515,956 | 50,232 |
| Hydaburg | 1,972,799 | 2,011,923 | 39,124 | 2,049,347 | 37,424 |
| Iditarod Area | 6,054,459 | 6,177,531 | 123,072 | 6,295,251 | 117,720 |
| Juneau Borough | 37,090,490 | 38,096,338 | 1,005,848 | 39,058,453 | 962,115 |
| Kake | 2,103,875 | 2,149,354 | 45,479 | 2,192,856 | 43,502 |
| Kashunamiut | 4,516,634 | 4,639,025 | 122,391 | 4,756,095 | 117,070 |
| Kenai Peninsula Borough | 78,010,226 | 80,066,735 | 2,056,509 | 82,033,831 | 1,967,096 |
| Ketchikan Gateway Borough | 25,396,819 | 25,983,079 | 586,260 | 26,543,851 | 560,772 |
| Klawock | 2,075,756 | 2,127,953 | 52,197 | 2,177,881 | 49,928 |
| Kodiak Island Borough | 24,746,546 | 25,329,954 | 583,408 | 25,887,998 | 558,044 |
| Kuspuk | 8,434,027 | 8,637,739 | 203,712 | 8,832,595 | 194,856 |
| Lake & Peninsula Borough | 9,269,801 | 9,460,886 | 191,085 | 9,643,664 | 182,778 |
| Lower Kuskokwim | 65,156,012 | 66,721,065 | 1,565,053 | 68,218,073 | 1,497,008 |
| Lower Yukon | 35,074,335 | 35,940,627 | 866,292 | 36,769,253 | 828,626 |
| Mat-Su Borough | 170,560,700 | 174,496,643 | 3,935,943 | 178,261,457 | 3,764,814 |
| Nenana | 9,793,577 | 9,984,559 | 190,982 | 10,167,239 | 182,680 |
| Nome | 8,796,590 | 8,991,527 | 194,937 | 9,177,988 | 186,461 |
| North Slope Borough | 18,778,877 | 19,502,033 | 723,156 | 20,193,749 | 691,716 |
| Northwest Arctic Borough | 37,829,962 | 38,640,368 | 810,406 | 39,415,540 | 775,172 |
| Pelican | 463,797 | 473,485 | 9,688 | 482,751 | 9,266 |
| Petersburg | 6,148,104 | 6,289,812 | 141,708 | 6,425,360 | 135,548 |
| Pribilof | 947,480 | 974,968 | 27,488 | 1,001,262 | 26,294 |
| Saint Mary's | 3,575,208 | 3,646,058 | 70,850 | 3,713,826 | 67,768 |
| Sitka Borough | 12,197,841 | 12,500,980 | 303,139 | 12,790,938 | 289,958 |
| Skagway | 1,119,904 | 1,156,541 | 36,637 | 1,191,585 | 35,044 |
| Southeast Island | 5,616,413 | 5,725,039 | 108,626 | 5,828,941 | 103,902 |
| Southwest Region | 10,614,475 | 10,886,874 | 272,399 | 11,147,428 | 260,554 |
| Tanana | 1,035,929 | 1,056,882 | 20,953 | 1,076,924 | 20,042 |
| Unalaska | 4,278,124 | 4,397,496 | 119,372 | 4,511,678 | 114,182 |
| Valdez | 5,141,951 | 5,317,748 | 175,797 | 5,485,902 | 168,154 |
| Wrangell | 3,882,367 | 3,968,762 | 86,395 | 4,051,400 | 82,638 |
| Yakutat | 1,369,436 | 1,400,197 | 30,761 | 1,429,619 | 29,422 |
| Yukon Flats | 5,716,798 | 5,854,856 | 138,058 | 5,986,911 | 132,055 |
| Yukon/Koyukuk | 16,787,457 | 17,131,277 | 343,820 | 17,460,149 | 328,872 |
| Yupitit | 7,166,993 | 7,362,339 | 195,346 | 7,549,191 | 186,852 |
| Mt. Edgecumbe High School | 3,419,941 | 3,503,499 | 83,558 | 3,583,423 | 79,924 |
| TOTAL | \$ 1,208,069,731 | \$ 1,237,950,609 | \$ 29,880,878 | \$ 1,266,532,322 | \$ 28,581,713 |