

**2020 Legislature - Operating Budget
Statewide Totals - House Structure**

GA-A
Correcting Salary Adjustments

Numbers and Language

[1]

GovAmdCSA

Total -2,304.8

Objects of Expenditure

1 Personal Services	-2,304.8
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	0.0

Funding Sources

1002 Fed Rcpts (Fed)	-151.2
1003 GF/Match (UGF)	-88.6
1004 Gen Fund (UGF)	-190.4
1005 GF/Prgm (DGF)	-32.9
1007 I/A Rcpts (Other)	-309.2
1017 Group Ben (Other)	0.1
1018 EVOS Civil (Other)	-0.1
1024 Fish/Game (Other)	1.5
1026 HwyCapital (Other)	-247.7
1027 IntAirport (Other)	-451.4
1029 PERS Trust (Other)	0.4
1033 Surpl Prop (Fed)	0.1
1036 Cm Fish Ln (DGF)	-1.0
1037 GF/MH (UGF)	-25.0
1040 Real Est (DGF)	-0.1
1045 Nat Guard (Other)	-0.1
1050 PFD Fund (Other)	7.9
1052 Oil/Haz Fd (DGF)	-4.0
1055 IA/OIL HAZ (Other)	3.0

**2020 Legislature - Operating Budget
Statewide Totals - House Structure**

Numbers and Language

[1]

GovAmdCSA

Funding Sources (continued)

1061 CIP Rcpts (Other)	-453.7
1076 Marine Hwy (DGF)	-15.4
1081 Info Svc (Other)	-0.9
1092 MHTAAR (Other)	-1.8
1093 Clean Air (Other)	-0.1
1104 AMBB Rcpts (Other)	-0.1
1105 PF Gross (Other)	-0.8
1108 Stat Desig (Other)	-11.8
1109 Test Fish (DGF)	-0.2
1133 CSSD Admin (Fed)	-0.1
1141 RCA Rcpts (DGF)	1.8
1147 PublicBldg (Other)	0.1
1153 State Land (DGF)	3.8
1154 Shore Fish (DGF)	0.1
1155 Timber Rcp (DGF)	0.6
1156 Rcpt Svcs (DGF)	-1.3
1157 Wrkrs Safe (DGF)	-17.4
1162 AOGCC Rct (DGF)	6.3
1164 Rural Dev (DGF)	-0.1
1168 Tob ED/CES (DGF)	-0.8
1171 Rest Just (Other)	-27.9
1172 Bldg Safe (DGF)	-16.1
1200 VehRntlTax (DGF)	-27.1
1201 CFEC Rcpts (DGF)	-0.6
1205 Ocn Ranger (Other)	0.1
1214 WhitTunnel (Other)	-0.2
1215 UCR Rcpts (Other)	-0.4
1220 Crime VCF (Other)	0.1
1230 CleanAdmin (Other)	0.1
1231 DrinkAdmin (Other)	-0.1

2020 Legislature - Operating Budget Statewide Totals - House Structure

Numbers and Language

[1]
GovAmdCSA

Funding Sources (continued)

1232 ISPF-I/A (Other)	-0.2
1236 AK LNG I/A (Other)	0.1
1239 AvFuel Tax (Other)	-34.7
1244 AirptRcpts (Other)	-15.5
1245 AirPrt IA (Other)	0.1
1246 RcdvsmFund (DGF)	-5.4
1249 Motor Fuel (DGF)	-196.6

Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Unrestricted General (UGF)	-304.0
Designated General (DGF)	-306.4
Other State Funds (Other)	-1,543.2
Federal Receipts (Fed)	-151.2