

2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services												
Retirement and Benefits												
GA 1 Fee for Mandatory Patient-Centered Outcomes Research Institute Due to Affordable Care Act (FY14-FY31) 1004 Gen Fund (UGF) 169.0	IncT	169.0	0.0	0.0	169.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		169.0	0.0	0.0	169.0	0.0	0.0	0.0	0.0	0	0	0
Health Plans Administration												
GA 2 AlaskaCare Third-Party Claims Administrator Contract 1017 Group Ben (Other) 1,000.0	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,169.0	0.0	0.0	1,169.0	0.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska												
Accounting												
GA 3 Program Receipt Authority for Increased Collection Activity and Vendor Fee Revenue 1005 GF/Prgm (DGF) 500.0	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology												
Alaska Division of Information Technology												
GA 4 Transfer Administrative Assistant II (02-6512) from Alaska Division of IT to State of Alaska Telecommunication Syst	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Legal and Advocacy Services												
Office of Public Advocacy												
GA 5 MH Trust: Dis Justice - Public Guardian Position 1092 MHTAAR (Other) 91.5	IncT	91.5	0.0	0.0	0.0	0.0	0.0	0.0	91.5	0	0	0
* Allocation Total *		91.5	0.0	0.0	0.0	0.0	0.0	0.0	91.5	0	0	0
** Appropriation Total **		91.5	0.0	0.0	0.0	0.0	0.0	0.0	91.5	0	0	0
*** Agency Total ***		1,760.5	500.0	0.0	1,169.0	0.0	0.0	0.0	91.5	-1	0	0

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Oil and Gas Conservation Commission												
Alaska Oil and Gas Conservation Commission												
GA 7 Transfer from the Department of Law for Technical Adjustment												
	ATrIn	224.8	186.8	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF) 224.8												
L GA 6 Add Carryforward Language in Number Section												
	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		224.8	186.8	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		224.8	186.8	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		224.8	186.8	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Administrative Services												
GA 8 Add Authority for Fixed Costs	Inc	317.3	0.0	0.0	317.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		317.3										
* Allocation Total *		317.3	0.0	0.0	317.3	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS												
GA 9 Add Authority for Fixed Costs	Inc	837.0	0.0	0.0	837.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		837.0										
* Allocation Total *		837.0	0.0	0.0	837.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,154.3	0.0	0.0	1,154.3	0.0	0.0	0.0	0.0	0	0	0
Population Management												
Out-of-State Contractual												
GA 10 Delete Authority Requested for Out-of-State Contract Housing	Dec	-17,800.0	0.0	0.0	-17,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17,800.0										
* Allocation Total *		-17,800.0	0.0	0.0	-17,800.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-17,800.0	0.0	0.0	-17,800.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services												
Health and Rehabilitation Director's Office												
GA 11 Add Authority for Fixed Costs	Inc	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,200.0										
* Allocation Total *		3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-13,445.7	0.0	0.0	-13,445.7	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services												
Student and School Achievement												
GA 12 Alaska Technical and Vocational Education Funding	Inc	53.9	0.0	0.0	0.0	0.0	0.0	53.9	0.0	0	0	0
1151 VoTech Ed (DGF) 53.9												
* Allocation Total *		53.9	0.0	0.0	0.0	0.0	0.0	53.9	0.0	0	0	0
** Appropriation Total **		53.9	0.0	0.0	0.0	0.0	0.0	53.9	0.0	0	0	0
Alaska State Libraries, Archives and Museums												
Museum Operations												
GA 13 Preparing Alaska's Cultural Organizations for	IncT	211.0	0.0	10.0	63.0	5.0	0.0	133.0	0.0	0	0	0
Emergencies Federal Grant (FY21-FY23)												
1002 Fed Rcpts (Fed) 211.0												
* Allocation Total *		211.0	0.0	10.0	63.0	5.0	0.0	133.0	0.0	0	0	0
** Appropriation Total **		211.0	0.0	10.0	63.0	5.0	0.0	133.0	0.0	0	0	0
*** Agency Total ***		264.9	0.0	10.0	63.0	5.0	0.0	186.9	0.0	0	0	0

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Numbers and Language

Agency: Department of Environmental Conservation

		Trans	Total	Personal				Capital					
		Type	Expenditure	Services	Travel	Services	Commodities	Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Environmental Health													
GA 14 Restore Dairy Program		Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)	164.6												
1108 Stat Desig (Other)	15.0												
* Allocation Total *			179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **			179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
*** Agency Total ***			179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0

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Numbers and Language

Agency: Office of the Governor

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations												
Lieutenant Governor												
GA 15 Add Authority to Continue Providing the Alaska Administrative Code to Local Governments 1004 Gen Fund (UGF)	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
Elections												
Elections												
GA 16 Election Worker Pay Increase 1004 Gen Fund (UGF)	Inc	236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		296.5	236.5	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health												
Behavioral Health Administration												
GA 18 MH Trust: Peer Support Certification (FY21-FY23)	IncT	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 125.0												
GA 19 Transfer to Suicide Prevention Council to Extend Suicide Prevention Council Grant Funding	TrOut	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -400.0												
GA 17 MH Trust: Partner Access Line-Pediatric Alaska (PAL-PAK) (FY21-FY23)	IncT	89.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 89.0												
* Allocation Total *		-186.0	0.0	0.0	-186.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse												
GA 20 MH Trust: AMHB/ABADA Research Analyst III	Inc	96.3	96.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 96.3												
* Allocation Total *		96.3	96.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Suicide Prevention Council												
GA 21 Transfer from Behavioral Health Admin to Extend Suicide Prevention Council Grant Funding	TrIn	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1037 GF/MH (UGF) 400.0												
* Allocation Total *		400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
** Appropriation Total **		310.3	96.3	0.0	-186.0	0.0	0.0	400.0	0.0	0	0	0
Children's Services												
Foster Care Special Need												
GA 22 Family First Prevention Services Act Implementation	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 700.0												
1003 GF/Match (UGF) 700.0												
* Allocation Total *		1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
Subsidized Adoptions & Guardianship												
GA 23 Growing Number of Children in Subsidized Adoptions and Guardianships	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 200.0												
1003 GF/Match (UGF) 1,000.0												
* Allocation Total *		1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
** Appropriation Total **		2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
Senior and Disabilities Services												
Early Intervention/Infant Learning Programs												
GA 24 Delete Authority for Children and Families Preschool Development Grant	Dec	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -7,000.0												
* Allocation Total *		-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)												
Senior and Disabilities Services Administration												
GA 25 MH Trust: Adult Protective Services III position	IncT	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		75.0										
1092 MHTAAR (Other)		75.0										
* Allocation Total *		150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-6,850.0	150.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
Departmental Support Services												
Commissioner's Office												
GA 26 MH Trust: Statewide Designation Evaluation & Stabilization /Designation Evaluation & Treatment Coordinator	IncT	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		50.0										
1092 MHTAAR (Other)		75.0										
GA 27 MH Trust: Mental Health Professionals off site evaluations	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		300.0										
* Allocation Total *		425.0	125.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		425.0	125.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-3,514.7	371.3	0.0	114.0	0.0	0.0	-4,000.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Labor and Workforce Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services												
Workforce Investment Board												
GA 28 Alaska Technical and Vocational Education Funding	Inc	457.9	0.0	0.0	0.0	0.0	0.0	457.9	0.0	0	0	0
1151 VoTech Ed (DGF) 457.9												
* Allocation Total *		457.9	0.0	0.0	0.0	0.0	0.0	457.9	0.0	0	0	0
** Appropriation Total **		457.9	0.0	0.0	0.0	0.0	0.0	457.9	0.0	0	0	0
Alaska Vocational Technical Center												
Alaska Vocational Technical Center												
GA 29 Alaska Technical and Vocational Education Program Funding	Inc	227.5	0.0	0.0	227.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 227.5												
GA 30 Salary and Benefit Adjustment	SalAdj	58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 48.2												
1007 I/A Rcpts (Other) 4.2												
1108 Stat Desig (Other) 6.4												
* Allocation Total *		286.3	58.8	0.0	227.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		286.3	58.8	0.0	227.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		744.2	58.8	0.0	227.5	0.0	0.0	457.9	0.0	0	0	0

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Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME												
Natural Resources												
GA 31 Reverse Deleted Alaska Oil and Gas Conservation Commission Receipts for Technical Correction 1162 AOGCC Rct (DGF) 224.8	Inc	224.8	186.8	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
GA 32 Transfer Authority to Department of Commerce, Community and Economic Development for Technical Adjustment 1162 AOGCC Rct (DGF) -224.8	ATrOut	-224.8	-186.8	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs												
State of Alaska Telecommunications System												
GA 33 Add Authority to Align with Anticipated Expenditures	Inc	280.5	90.1	190.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		280.5										
GA 34 Transfer Administrative Assistant II (02-6512) from Alaska Division of IT to State of Alaska Telecommunications Sy	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
GA 35 FY2021 Technical Correction	Dec	-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-35.5										
* Allocation Total *		245.0	54.6	190.4	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		245.0	54.6	190.4	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Total ***		245.0	54.6	190.4	0.0	0.0	0.0	0.0	0.0	1	0	0

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Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services												
Commissioner's Office												
GA 36 Support Commissioner's Office Execution of the Governor's Policy	Inc	17.8	0.0	17.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.8										
* Allocation Total *		17.8	0.0	17.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting												
GA 37 Citizen's Advisory Commission on Federal Areas	Inc	178.1	163.1	5.2	6.8	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		178.1										
* Allocation Total *		178.1	163.1	5.2	6.8	3.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		195.9	163.1	23.0	6.8	3.0	0.0	0.0	0.0	1	0	0
Fire Suppression, Land & Water Resources												
Mining, Land & Water												
GA 38 Support for Mine Inspections and Fieldwork	Inc	110.2	0.0	110.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		6.4										
1004 Gen Fund (UGF)		38.0										
1005 GF/Prgm (DGF)		56.0										
1153 State Land (DGF)		9.8										
* Allocation Total *		110.2	0.0	110.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development												
GA 39 Support for Increased Timber Sales	Inc	27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.9										
* Allocation Total *		27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys												
GA 40 Support for Response to Geologic Hazards and Coordination of Development of Alaska's Resources	Inc	33.0	0.0	33.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.0										
1005 GF/Prgm (DGF)		8.0										
* Allocation Total *		33.0	0.0	33.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		171.1	0.0	171.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation												
Parks Management & Access												
GA 41 Support for Field Training and Inspections	Inc	19.8	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.8										
GA 42 Boating Safety Program	Inc	200.0	140.0	50.0	0.0	10.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)		200.0										
* Allocation Total *		219.8	140.0	69.8	0.0	10.0	0.0	0.0	0.0	2	0	0
** Appropriation Total **		219.8	140.0	69.8	0.0	10.0	0.0	0.0	0.0	2	0	0

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Numbers and Language

Agency: Department of Natural Resources

Agriculture

Agricultural Development

GA 43 Agriculture Revolving Loan Program Support
1021 Agric RLF (DGF) 204.3

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
	204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
	204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
	791.1	407.4	273.9	91.8	18.0	0.0	0.0	0.0	4	0	0

2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column

Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Police Standards Council												
Alaska Police Standards Council												
GA 44 MH Trust: CIT Training Course	IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR (Other) 80.0												
* Allocation Total *		80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
** Appropriation Total **		80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
Statewide Support												
Training Academy												
GA 45 MH Trust: CIT Training Course	IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR (Other) 80.0												
* Allocation Total *		80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
** Appropriation Total **		80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
*** Agency Total ***		160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0

2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column

Numbers and Language

Agency: Department of Revenue

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury												
Tax Division												
GA 46 Restore Authority from Tax Efficiencies Savings	Inc	255.6	255.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		255.6										
GA 47 Restore Authority from Publications Efficiencies Savings	Inc	91.0	91.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		91.0										
* Allocation Total *		346.6	346.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unclaimed Property												
GA 48 Unclaimed Property Inventory and Claims Backlog	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		150.0										
* Allocation Total *		150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		496.6	346.6	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		496.6	346.6	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Measurement Standards & Commercial Vehicle Compliance												
GA 49 Measurement Standards' Equipment Calibration and Certification	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		55.0										
* Allocation Total *		55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System												
Marine Engineering												
GA 50 Vessel Construction Manager I/II for IFA Annual Overhaul and Construction Projects	Inc	126.9	126.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1076 Marine Hwy (DGF)		126.9										
* Allocation Total *		126.9	126.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		126.9	126.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Total ***		181.9	126.9	0.0	55.0	0.0	0.0	0.0	0.0	1	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: University of Alaska

University of Alaska

Budget Reductions/Additions - Systemwide

GA 51 Alaska Technical and Vocational Education Funding
1151 VoTech Ed (DGF) 605.9

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	605.9	0.0	0.0	0.0	0.0	0.0	605.9	0.0	0	0	0
	605.9	0.0	0.0	0.0	0.0	0.0	605.9	0.0	0	0	0
	605.9	0.0	0.0	0.0	0.0	0.0	605.9	0.0	0	0	0
	605.9	0.0	0.0	0.0	0.0	0.0	605.9	0.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
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Numbers and Language

Agency: Judiciary

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System												
Appellate Courts												
GA 52 Restoration of Full Funding for the Appellate Court Budget	Inc	334.7	318.3	0.0	0.0	7.2	9.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		334.7										
GA 53 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	Inc	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		24.8										
* Allocation Total *		359.5	343.1	0.0	0.0	7.2	9.2	0.0	0.0	0	0	0
Trial Courts												
GA 54 Reverse a Portion of Additional Costs for Executive Branch Services	Dec	-9.1	0.0	0.0	-9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.1										
GA 55 FY21 Budget Amendment -- Funding for Additional IRIS Costs	Inc	30.7	0.0	0.0	30.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.7										
GA 56 FY21 Budget Amendment -- Funding for Sitka Courthouse Expenses	Inc	78.3	0.0	0.0	78.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		78.3										
GA 57 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	Inc	251.2	247.8	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		251.2										
* Allocation Total *		351.1	247.8	0.0	103.3	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
GA 58 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	Inc	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		34.0										
* Allocation Total *		34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		744.6	624.9	0.0	103.3	7.2	9.2	0.0	0.0	0	0	0
Therapeutic Courts												
Therapeutic Courts												
GA 59 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	Inc	11.7	4.3	0.0	7.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.7										
* Allocation Total *		11.7	4.3	0.0	7.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		11.7	4.3	0.0	7.4	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct												
Commission on Judicial Conduct												
GA 60 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	Inc	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										

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Numbers and Language

Agency: Judiciary

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commission on Judicial Conduct (continued)												
Commission on Judicial Conduct (continued)												
* Allocation Total *		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council												
Judicial Council												
GA 61 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	Inc	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6									
* Allocation Total *		3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		761.1	634.0	0.0	110.7	7.2	9.2	0.0	0.0	0	0	0

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Numbers and Language

Agency: Debt Service

Oil and Gas Tax Credit Purchase Program

Oil and Gas Tax Credit Purchase Program

L GA 62 Tax Credit Cert. Bond Corp; Royalties
1004 Gen Fund (UGF) 55,000.0

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0

**2020 Legislature - Operating Budget
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Numbers and Language

Agency: Permanent Fund

Permanent Fund Dividends

Permanent Fund Dividend Fund

L GA 64 Payment of Permanent Fund Dividends Owed to
Alaskans

1041 PF ERA (UGF) 815,933.0

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	815,933.0	0.0	0.0	0.0	0.0	0.0	815,933.0	0.0	0	0	0
	815,933.0	0.0	0.0	0.0	0.0	0.0	815,933.0	0.0	0	0	0
	815,933.0	0.0	0.0	0.0	0.0	0.0	815,933.0	0.0	0	0	0
	815,933.0	0.0	0.0	0.0	0.0	0.0	815,933.0	0.0	0	0	0

**2020 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

Other Fund Transfers

Sport Fish Enterprise

L GA 63 Alaska Fish and Game Revenue Bond

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

****** All Agencies Total ******

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	860,684.7	3,054.5	474.3	-11,326.7	38.2	9.2	813,183.7	55,251.5	6	0	0