

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GovSupBillIT and 20HCS FTSup**

Numbers and Language Differences
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services</b>													
<b>Adult Preventative Dental Medicaid Services</b>													
Restore Adult Preventative Dental Services	GovSupBillIT	Suppl	27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			18,730.9										
1003 GF/Match (UGF)			8,273.6										
Restore Adult Preventative Dental Services	20HCS FTSup	Suppl	8,273.6	0.0	0.0	0.0	0.0	0.0	8,273.6	0.0	0	0	0
1003 GF/Match (UGF)			8,273.6										
* Allocation Difference *			-18,730.9	0.0	0.0	0.0	0.0	0.0	-18,730.9	0.0	0	0	0
** Appropriation Difference **			-18,730.9	0.0	0.0	0.0	0.0	0.0	-18,730.9	0.0	0	0	0
*** Agency Difference ***			-18,730.9	0.0	0.0	0.0	0.0	0.0	-18,730.9	0.0	0	0	0

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Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
L Tax Subject Matter Experts, Economic and Legal Analysis (FY20-FY22)	GovSupBillIT	MultiYr	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
* Allocation Difference *			-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
L Asbestos Mitigation And Technology Enhancement (FY20-FY22)	GovSupBillIT	MultiYr	104.4	0.0	0.0	0.0	104.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			104.4										
* Allocation Difference *			-104.4	0.0	0.0	0.0	-104.4	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-104.4	0.0	0.0	0.0	-104.4	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-454.4	0.0	0.0	-350.0	-104.4	0.0	0.0	0.0	0	0	0

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Budget Reserves</b>													
<b>AHCC 1213</b>													
L	Transfer Balance of AHCC Account to General Fund	GovSupBillIT	Suppl	-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0	0	0
	1004 Gen Fund (UGF)			-1,100.0									
* Allocation Difference *				1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0	0	0
** Appropriation Difference **				1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0	0	0
*** Agency Difference ***				1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0	0	0
**** All Agencies Difference ****				-18,085.3	0.0	0.0	-350.0	-104.4	0.0	-18,730.9	0	0	0