

**2020 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] GovSup2/4	[2] GovSup2/19	[3] GovHB234SupCap	[4] HCS FTSup	[4] - [3] GovHB234Su to HCS FTSup
AP	National Petroleum Reserve - Alaska Impact Grant Program (HD 40)	6,670,177	-	6,670,177	6,670,177	0
	1063 NPR Fund (Fed)	6,670,177	-	6,670,177	6,670,177	0
AP	Reappropriation of Unexpended Balances (HD 1-40)	0	-	0	-	0
AP	HUD Community Development Block Grant - Disaster Recovery Program (HD 1-40)	35,856,000	-	35,856,000	35,856,000	0
	1002 Fed Rcpts (Fed)	35,856,000	-	35,856,000	35,856,000	0
***	Program Totals	42,526,177	-	42,526,177	42,526,177	0
***	Agency Totals *****	42,526,177	-	42,526,177	42,526,177	0
	Federal Receipts (Fed)	42,526,177	-	42,526,177	42,526,177	0

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Agency: Office of the Governor

		[1] GovSup2/4	[2] GovSup2/19	[3] GovHB234SupCap	[4] HCS FTSup	[4] - [3] GovHB234Su to HCS FTSup
AP	Help America Vote Act (HD 1-40)	3,700,000	-	3,700,000	3,700,000	0
	1185 Elect Fund (Other)	3,700,000	-	3,700,000	3,700,000	0
*** Program Totals		3,700,000	-	3,700,000	3,700,000	0
*** Agency Totals *****		3,700,000	-	3,700,000	3,700,000	0
<u>Funding Summary</u>						
	Other State Funds (Other)	3,700,000	-	3,700,000	3,700,000	0

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Agency: Department of Military and Veterans Affairs

		[1] GovSup2/4	[2] GovSup2/19	[3] GovHB234SupCap	[4] HCS FTSup	[4] - [3] GovHB234Su to HCS FTSup
AP	Reappropriation for the Mass Notification System (HD 12-28)	900,000	-	900,000	900,000	0
	1255 Reapprops (Other)	900,000	-	900,000	900,000	0
AP	Alaska Land Mobile Radio Site Refresh (HD 1-40)	-	24,000,000	24,000,000	24,000,000	0
	1004 Gen Fund (UGF)	-	24,000,000	24,000,000	24,000,000	0
*** Program Totals		900,000	24,000,000	24,900,000	24,900,000	0
*** Agency Totals *****		900,000	24,000,000	24,900,000	24,900,000	0
<u>Funding Summary</u>						
	Unrestricted General (UGF)	-	24,000,000	24,000,000	24,000,000	0
	Other State Funds (Other)	900,000	-	900,000	900,000	0

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Agency: Department of Public Safety

		[1] GovSup2/4	[2] GovSup2/19	[3] GovHB234SupCap	[4] HCS FTSup	[4] - [3] GovHB234Su to HCS FTSup
AP	Automatic Dependent Surveillance Broadcast System for DPS Aircraft (HD 1-40)	105,000	398,400	503,400	503,400	0
	1004 Gen Fund (UGF)	105,000	398,400	503,400	503,400	0
AP	Radio Replacement (HD 1-40)	500,000	-	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	-	500,000	500,000	0
*** Program Totals		605,000	398,400	1,003,400	1,003,400	0
*** Agency Totals *****		605,000	398,400	1,003,400	1,003,400	0
 <u>Funding Summary</u>						
	Unrestricted General (UGF)	605,000	398,400	1,003,400	1,003,400	0

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Agency: Department of Revenue

		[1] GovSup2/4	[2] GovSup2/19	[3] GovHB234SupCap	[4] HCS FTSup	[4] - [3] GovHB234Su to HCS FTSup	
AP	Reappropriation of Unexpended Balances (HD 1-40)	0	-	0	-	0	
AP	Reappropriation for Tax Analysis and Refresh - Est \$454,353 (HD 1-40)	-454,353	-	-454,353	-	454,353	-100.0 %
	1004 Gen Fund (UGF)	-454,353	-	-454,353	-	454,353	-100.0 %
*** Program Totals		-454,353	-	-454,353	-	454,353	-100.0 %
*** Agency Totals *****		-454,353	-	-454,353	-	454,353	-100.0 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	-454,353	-	-454,353	-	454,353	-100.0 %

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Agency: Department of Transportation and Public Facilities

		[1] GovSup2/4	[2] GovSup2/19	[3] GovHB234SupCap	[4] HCS FTSup	[4] - [3] GovHB234Su to HCS FTSup
AP	Alaska Marine Highway System Vessel Overhaul (HD 1-40)	5,000,000	-	5,000,000	5,000,000	0
	1076 Marine Hwy (DGF)	5,000,000	-	5,000,000	5,000,000	0
AP	State Equipment Fleet (HD 1-40)	3,155,000	-	3,155,000	3,155,000	0
	1026 HwyCapital (Other)	3,155,000	-	3,155,000	3,155,000	0
AP	Reappropriation of Unexpended Balances (HD 1-40)	0	-	0	-	0
AP	SCOPE CHANGE: Knik Goose Bay Road (HD 7-12)	0	-	0	0	0
AP	Earthquake Relief - Federally Ineligible Costs (HD 1-40)	3,000,000	-	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	-	3,000,000	3,000,000	0
*** Program Totals		11,155,000	-	11,155,000	11,155,000	0
*** Agency Totals *****		11,155,000	-	11,155,000	11,155,000	0
<u>Funding Summary</u>						
	Unrestricted General (UGF)	3,000,000	-	3,000,000	3,000,000	0
	Designated General (DGF)	5,000,000	-	5,000,000	5,000,000	0
	Other State Funds (Other)	3,155,000	-	3,155,000	3,155,000	0

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Agency: All Agencies

	[1] GovSup2/4	[2] GovSup2/19	[3] GovHB234SupCap	[4] HCS FTSup	[4] - [3] GovHB234Su to HCS FTSup	
*** All Agencies Totals *****	58,431,824	24,398,400	82,830,224	83,284,577	454,353	0.5 %
 <u>Funding Summary</u>						
Unrestricted General (UGF)	3,150,647	24,398,400	27,549,047	28,003,400	454,353	1.6 %
Designated General (DGF)	5,000,000	-	5,000,000	5,000,000	0	
Other State Funds (Other)	7,755,000	-	7,755,000	7,755,000	0	
Federal Receipts (Fed)	42,526,177	-	42,526,177	42,526,177	0	