

**2020 Legislature - Capital Budget  
Agency Summary - Governor Structure**

**Numbers and Language**

<b>Agency</b>	<b>[1] GovSup2/4</b>	<b>[2] GovSup2/19</b>	<b>[3] GovHB234SupCa</b>	<b>[4] HCS FTSup</b>	<b>[4] - [3] GovHB234S to HCS FTSup</b>	
Capital						
Community & Economic Dev	42,526.2	-	42,526.2	42,526.2	0.0	
Governor	3,700.0	-	3,700.0	3,700.0	0.0	
Military & Veterans Affairs	900.0	24,000.0	24,900.0	24,900.0	0.0	
Public Safety	605.0	398.4	1,003.4	1,003.4	0.0	
Revenue	-454.4	-	-454.4	-	454.4	-100.0 %
Transportation & Facilities	11,155.0	-	11,155.0	11,155.0	0.0	
<b>Total</b>	<b>58,431.8</b>	<b>24,398.4</b>	<b>82,830.2</b>	<b>83,284.6</b>	<b>454.4</b>	<b>0.5 %</b>
<b>Statewide Total</b>	<b>58,431.8</b>	<b>24,398.4</b>	<b>82,830.2</b>	<b>83,284.6</b>	<b>454.4</b>	<b>0.5 %</b>
Funding Summary						
Unrestricted General (UGF)	3,150.6	24,398.4	27,549.0	28,003.4	454.4	1.6 %
Designated General (DGF)	5,000.0	-	5,000.0	5,000.0	0.0	
Other State Funds (Other)	7,755.0	-	7,755.0	7,755.0	0.0	
Federal Receipts (Fed)	42,526.2	-	42,526.2	42,526.2	0.0	