

2020 Legislature - Operating Budget Agency Summary - House Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] GovSup 2/4	[2] GovSupAmd2/19	[3] GovSupBill11T	[4] 20HCS FTSup	[4] - [3] GovSupBill to 20HCS FTS	
Agency Operations						
Administration	1,700.0	0.0	1,700.0	1,700.0	0.0	
Education & Early Dev	100.0	0.0	100.0	100.0	0.0	
Governor	233.4	0.0	233.4	233.4	0.0	
Health & Social Services	143,873.6	0.0	143,873.6	143,873.6	0.0	
Natural Resources	110,500.0	0.0	110,500.0	110,500.0	0.0	
Public Safety	6,743.4	0.0	6,743.4	6,743.4	0.0	
Revenue	854.4	0.0	854.4	400.0	-454.4	-53.2 %
Transportation	158.1	0.0	158.1	158.1	0.0	
Judiciary	0.0	489.9	489.9	489.9	0.0	
Total	264,162.9	489.9	264,652.8	264,198.4	-454.4	-0.2 %
Statewide Items						
Special Appropriations	131.7	5,755.9	5,887.6	5,887.6	0.0	
Fund Capitalization	600.0	0.0	600.0	600.0	0.0	
Total	731.7	5,755.9	6,487.6	6,487.6	0.0	
Statewide Total	264,894.6	6,245.8	271,140.4	270,686.0	-454.4	-0.2 %
Funding Summary						
Unrestricted General (UGF)	264,894.6	6,245.8	271,140.4	270,686.0	-454.4	-0.2 %
Non-Additive Items						
Fund Transfers	-1,100.0	0.0	-1,100.0	0.0	1,100.0	-100.0 %
Total	-1,100.0	0.0	-1,100.0	0.0	1,100.0	-100.0 %