

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version: HB 235
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB235-DOLWD-AVTEC-02-14-20
Title: AK WORKFORCE INVESTMENT
BOARD:ALLOCATIONS
Sponsor: WOOL
Requester: (H) Labor & Commerce

Department: Department of Labor and Workforce Development
Appropriation: Alaska Vocational Technical Center
Allocation: Alaska Vocational Technical Center
OMB Component Number: 2686

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services							
Travel		1,954.1	1,954.1	1,954.1			
Services		101.7	101.7	101.7			
Commodities		68.1	68.1	68.1			
Capital Outlay		0.3	0.3	0.3			
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	2,124.2	2,124.2	2,124.2	0.0	0.0	0.0

Fund Source (Operating Only)

1151 VoTech Ed (DGF)		2,124.2	2,124.2	2,124.2			
Total	0.0	2,124.2	2,124.2	2,124.2	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Office of Management and Budget

Phone: (907)465-5984
Date: 02/14/2020 01:00 PM
Date: 02/14/20

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION

BILL NO. HB 235

Analysis

This bill extends the sunset date for existing funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP) through June 30, 2023. Funding authorization for the Alaska Vocational Technical Center was included in the FY2021 Governor request.

This legislation is not anticipated to have fiscal impact on the Alaska Vocational Technical Center.