

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version: HB 239
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB239-DOC-IDO-02-14-20
Title: ESTABLISH STATE LOTTERY
BOARD/LOTTERIES
Sponsor: THOMPSON
Requester: HSTA

Department: Department of Corrections
Appropriation: Population Management
Allocation: Institution Director's Office
OMB Component Number: 1381

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	***	0.0	***	***	***	***	***
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2021) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division: <u>Office of the Commissioner</u>	Date: <u>02/14/2020 05:30 PM</u>
Approved By: <u>April Wilkerson, Administrative Services Director for Corrections</u>	Date: <u>02/14/20</u>
Agency: <u>Office of Management and Budget</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION

BILL NO. HB 239

Analysis

This bill creates the Alaska State Lottery Board in the Department of Revenue and establishes the duties, powers, laws, and offenses associated with administering a state lottery. AS 05.18.340 is added establishing the penalty parameters for persons who violate AS 05.18.130 deposit and reporting of receipts, AS 05.18.140 bond, AS 05.18.210 assignment of prizes, AS 05.18.320 prohibited acts, or AS 05.18.330 assignment of contracts, and sets the penalty for these offenses as a class C felony.

A class C felony has a sentence of incarceration of up to five years. Should this bill pass, this fiscal note assumes it will impact institutional expenditures from \$0.00 (no persons) up to \$18,406.95 (per person) annually based on the CY2020 daily marginal rate of \$50.43.

The Department of Corrections (DOC) is not able to estimate the number of people who would be convicted under the new offenses included in this bill and subsequently placed under DOC's custody. Therefore, an indeterminate fiscal note is being submitted.