Fiscal Note

State of Alaska 2020 Legislative Session

KOPP

Requester: (H)RESOURCES

HB138CS(RES)-DFG-CO-2-14-20

NATIONAL RESOURCE WATER DESIGNATION

Bill Version: HB 138

Fiscal Note Number: () Publish Date:

Department: Department of Fish and Game

Appropriation: Statewide Support Services

Commissioner's Office Allocation:

OMB Component Number: 2175

Expenditures/Revenues

Identifier:

Sponsor:

Title:

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2021 Governor's **Out-Year Cost Estimates** FY2021 Appropriation Requested Request FY 2022 **OPERATING EXPENDITURES** FY 2021 FY 2023 FY 2024 FY 2025 FY 2026 FY 2021 Personal Services Travel Services Commodities Capital Outlay Grants & Benefits Miscellaneous *** *** *** *** *** **Total Operating** 0.0

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time				
Part-time				
Temporary				

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Estimated SUPPLEMENTAL (FY	2020) cost:		0.0	(separate supplemental appropriation required)			red)
Estimated CAPITAL (FY2021) co	ost:		0.0 (separate capital appropriation required)				
Does the bill create or modify a new fund or account?			No				

Does the bill create or modify a new fund or account? (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to reflect the adopted CS which would establish a commission that the Department of Fish and Game would be part of and assist with the reviewing of nominations.

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Approved By:	Dayna Mackey, Administrative Services Director	Date:	02/14/20
Agency:	Office of Management and Budget	_	
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STATE OF ALASKA 2020 LEGISLATIVE SESSION

BILL NO. CSHB 138

Analysis

This legislation would create an advisory commission within the Department of Environmental Conservation, which would accept and review nominations for outstanding national resource waters. The commission would have seven available seats, one of which would be filled by the commissioner of the Department of Fish and Game or the commissioner's designee.

The department is uncertain of the type and amount of work that would be involved in serving on the commission and review of nominations it receives. Therefore, the department cannot accurately project the fiscal impact of the legislation.

(Revised 10/22/19 OMB/LFD)

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