

31-GH2198\M
Bruce
1/22/20

CS FOR HOUSE BILL NO. 206(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the state's
2 integrated comprehensive mental health program; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Legal and Advocacy Services		2,367,600	2,167,800	199,800
Office of Public Advocacy	1,986,500			
Public Defender Agency	381,100			
	* * * * *	* * * * *		
	* * * * * Department of Corrections * * * * *			
	* * * * *	* * * * *		
Population Management		1,000,000	1,000,000	
Community Residential Centers	1,000,000			
Health and Rehabilitation Services		12,771,900	12,451,600	320,300
Behavioral Health Care	6,865,600			
Substance Abuse Treatment Program	3,731,300			
Sex Offender Management Program	2,000,000			
Domestic Violence Program	175,000			
Offender Habilitation		1,420,100	1,420,100	
Education Programs	814,100			
Vocational Education Programs	606,000			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Recidivism Reduction Grants	501,300	501,300	
4	Recidivism Reduction Grants	501,300		
5	* * * * *	* * * * *		
6	* * * * * Department of Education and Early Development * * * * *			
7	* * * * *	* * * * *		
8	Education Support and Administrative	427,800	377,800	50,000
9	Services			
10	Student and School	427,800		
11	Achievement			
12	* * * * *	* * * * *		
13	* * * * * Department of Health and Social Services * * * * *			
14	* * * * *	* * * * *		
15	Alaska Pioneer Homes	2,429,400	2,429,400	
16	Alaska Pioneer Homes	205,100		
17	Management			
18	Pioneer Homes	2,224,300		
19	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
20	on June 30, 2020, of the Department of Health and Social Services, Pioneer Homes care and			
21	support receipts under AS 47.55.030.			
22	Alaska Psychiatric Institute	11,664,500	11,664,500	
23	Alaska Psychiatric	11,664,500		
24	Institute			
25	Behavioral Health	60,985,400	59,613,900	1,371,500
26	Behavioral Health Treatment	38,610,800		
27	and Recovery Grants			
28	Alcohol Safety Action	1,488,700		
29	Program (ASAP)			
30	Behavioral Health	9,588,400		
31	Administration			
32	Behavioral Health	5,290,300		
33	Prevention and Early			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Intervention Grants			
4	Designated Evaluation and	2,794,800		
5	Treatment			
6	Alaska Mental Health Board	931,200		
7	and Advisory Board on			
8	Alcohol and Drug Abuse			
9	Suicide Prevention Council	192,500		
10	Residential Child Care	2,088,700		
11	Children's Services		2,226,900	2,226,900
12	Children's Services	69,500		
13	Management			
14	Front Line Social Workers	148,500		
15	Family Preservation	726,000		
16	Foster Care Augmented Rate	500,000		
17	Foster Care Special Need	782,900		
18	Health Care Services		137,300	137,300
19	Residential Licensing	137,300		
20	Juvenile Justice		1,399,500	1,318,300
21	McLaughlin Youth Center	776,500		81,200
22	Fairbanks Youth Facility	122,500		
23	Bethel Youth Facility	67,500		
24	Probation Services	433,000		
25	Public Health		4,447,200	4,131,600
26	Nursing	98,200		315,600
27	Women, Children and Family	809,000		
28	Health			
29	Public Health	2,638,200		
30	Administrative Services			
31	Emergency Programs	861,200		
32	Bureau of Vital Statistics	40,600		
33	Senior and Disabilities Services		11,932,300	11,064,200
				868,100

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Senior and Disabilities	1,180,600		
4	Community Based Grants			
5	Early Intervention/Infant	7,424,500		
6	Learning Programs			
7	Senior and Disabilities	2,193,500		
8	Services Administration			
9	General Relief/Temporary	740,300		
10	Assisted Living			
11	Commission on Aging	131,200		
12	Governor's Council on	262,200		
13	Disabilities and Special			
14	Education			
15	Departmental Support Services	553,700	553,700	
16	Commissioner's Office	203,700		
17	HSS State Facilities Rent	350,000		
18	Medicaid Services	82,155,800	82,155,800	
19	Medicaid Services	82,155,800		
20	*****	*****		
21	***** Department of Labor and Workforce Development *****			
22	*****	*****		
23	Commissioner and Administrative	25,000		25,000
24	Services			
25	Labor Market Information	25,000		
26	*****	*****		
27	***** Department of Law *****			
28	*****	*****		
29	Civil Division	100,100	100,100	
30	Human Services	100,100		
31	*****	*****		
32	***** Department of Natural Resources *****			
33	*****	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Administration & Support Services	4,425,600		4,425,600
4	Mental Health Trust Lands	4,425,600		
5	Administration			
6	* * * * *	* * * * *		
7	* * * * * Department of Public Safety * * * * *			
8	* * * * *	* * * * *		
9	Council on Domestic Violence and	2,000,000	2,000,000	
10	Sexual Assault			
11	Council on Domestic	2,000,000		
12	Violence and Sexual Assault			
13	* * * * *	* * * * *		
14	* * * * * Department of Revenue * * * * *			
15	* * * * *	* * * * *		
16	Alaska Mental Health Trust Authority	5,202,300	987,200	4,215,100
17	Mental Health Trust	4,715,100		
18	Operations			
19	Long Term Care Ombudsman	487,200		
20	Office			
21	* * * * *	* * * * *		
22	* * * * * University of Alaska * * * * *			
23	* * * * *	* * * * *		
24	University of Alaska	2,472,300	805,800	1,666,500
25	Anchorage Campus	2,422,300		
26	Fairbanks Campus	50,000		
27	* * * * * * * * * *			
28	* * * * * Judiciary * * * * *			
29	* * * * * * * * * *			
30	Alaska Court System	227,000	227,000	
31	Trial Courts	227,000		
32	Therapeutic Courts	3,510,600	3,291,200	219,400
33	Therapeutic Courts	3,510,600		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3			Funds	Funds

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1037 General Fund / Mental Health	2,167,800
1092 Mental Health Trust Authority Authorized Receipts	199,800
*** Total Agency Funding ***	2,367,600

Department of Corrections

1037 General Fund / Mental Health	8,173,000
1092 Mental Health Trust Authority Authorized Receipts	320,300
1246 Recidivism Reduction Fund	7,200,000
*** Total Agency Funding ***	15,693,300

Department of Education and Early Development

1037 General Fund / Mental Health	377,800
1092 Mental Health Trust Authority Authorized Receipts	50,000
*** Total Agency Funding ***	427,800

Department of Health and Social Services

1037 General Fund / Mental Health	133,338,000
1092 Mental Health Trust Authority Authorized Receipts	2,636,400
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,624,500
1246 Recidivism Reduction Fund	7,429,400
1254 Marijuana Education and Treatment Fund	13,903,700
*** Total Agency Funding ***	177,932,000

Department of Labor and Workforce Development

1092 Mental Health Trust Authority Authorized Receipts	25,000
*** Total Agency Funding ***	25,000

Department of Law

1037 General Fund / Mental Health	100,100
*** Total Agency Funding ***	100,100

Department of Natural Resources

1092 Mental Health Trust Authority Authorized Receipts	4,425,600
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1	Funding Source	Amount
2	*** Total Agency Funding ***	4,425,600
3	Department of Public Safety	
4	1246 Recidivism Reduction Fund	2,000,000
5	*** Total Agency Funding ***	2,000,000
6	Department of Revenue	
7	1037 General Fund / Mental Health	487,200
8	1094 Mental Health Trust Administration	4,215,100
9	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
10	*** Total Agency Funding ***	5,202,300
11	University of Alaska	
12	1037 General Fund / Mental Health	805,800
13	1092 Mental Health Trust Authority Authorized Receipts	1,666,500
14	*** Total Agency Funding ***	2,472,300
15	Judiciary	
16	1037 General Fund / Mental Health	3,000,200
17	1092 Mental Health Trust Authority Authorized Receipts	219,400
18	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
19	*** Total Agency Funding ***	3,737,600
20	* * * * * Total Budget * * * * *	214,383,600
21	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1037 General Fund / Mental Health	148,449,900
*** Total Unrestricted General ***	148,449,900

Designated General

1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	21,642,500
1246 Recidivism Reduction Fund	16,629,400
1254 Marijuana Education and Treatment Fund	13,903,700
*** Total Designated General ***	52,175,600

Other Non-Duplicated

1092 Mental Health Trust Authority Authorized Receipts	9,543,000
1094 Mental Health Trust Administration	4,215,100
*** Total Other Non-Duplicated ***	13,758,100

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Health and Social Services * * * * *			
* * * * *	* * * * *		
MH: Assistive Technology (HD 1-40)	500,000	500,000	
MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	250,000	250,000
MH: Essential Program Equipment (HD 1-40)	600,000	300,000	300,000
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	750,000	300,000
* * * * *	* * * * *		
* * * * * Department of Revenue * * * * *			
* * * * *	* * * * *		
Alaska Housing Finance Corporation			
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,700,000	1,500,000	200,000
MH: AHFC Homeless Assistance Project (HD 1-40)	7,300,000	6,350,000	950,000
MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	100,000		100,000
* * * * *	* * * * *		
* * * * * Department of Transportation and Public Facilities * * * * *			
* * * * *	* * * * *		
MH: Coordinated Transportation and	1,300,000		1,300,000

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Vehicles (HD 1-40)			
4	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Health and Social Services	
1037 General Fund / Mental Health	1,550,000
1092 Mental Health Trust Authority Authorized Receipts	850,000
1197 Alaska Capital Income Fund	250,000
*** Total Agency Funding ***	2,650,000
Department of Revenue	
1092 Mental Health Trust Authority Authorized Receipts	1,250,000
1139 Alaska Housing Finance Corporation Dividend	7,850,000
*** Total Agency Funding ***	9,100,000
Department of Transportation and Public Facilities	
1092 Mental Health Trust Authority Authorized Receipts	1,300,000
*** Total Agency Funding ***	1,300,000
* * * * * Total Budget * * * * *	13,050,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	1,550,000
1139 Alaska Housing Finance Corporation Dividend	7,850,000
*** Total Unrestricted General ***	9,400,000
Designated General	
1197 Alaska Capital Income Fund	250,000
*** Total Designated General ***	250,000
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	3,400,000
*** Total Other Non-Duplicated ***	3,400,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in
11 sec. 1 of this Act include amounts for salary and benefit adjustments for public officials,
12 officers, and employees of the executive branch, Alaska Court System employees, employees
13 of the legislature, and legislators and to implement the terms for the fiscal year ending
14 June 30, 2021, of the following collective bargaining agreements:

- 15 (1) Alaska State Employees Association, for the general government unit;
16 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
17 teachers of Mt. Edgecumbe High School;
18 (3) Confidential Employees Association, representing the confidential unit;
19 (4) Public Safety Employees Association, representing the regularly
20 commissioned public safety officers unit;
21 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
22 (6) Alaska Public Employees Association, for the supervisory unit;
23 (7) Alaska Correctional Officers Association, representing the correctional
24 officers unit.

25 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
26 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2021, for
27 university employees who are not members of a collective bargaining unit and to implement
28 the terms for the fiscal year ending June 30, 2021, of the following collective bargaining
29 agreements:

- 30 (1) United Academic - Adjuncts - American Association of University
31 Professors, American Federation of Teachers;

1 (2) United Academics - American Association of University Professors,
2 American Federation of Teachers;

3 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070.

4 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
5 the membership of the respective collective bargaining unit, the appropriations made in this
6 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
7 the amount for that collective bargaining agreement, and the corresponding funding source
8 amounts are adjusted accordingly.

9 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
10 the membership of the respective collective bargaining unit and approved by the Board of
11 Regents of the University of Alaska, the appropriations made in this Act applicable to the
12 collective bargaining unit's agreement are adjusted proportionately by the amount for that
13 collective bargaining agreement, and the corresponding funding source amounts are adjusted
14 accordingly.

15 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
16 described in (a) and (b) of this section are for the benefit of the state's integrated
17 comprehensive mental health program only and do not necessarily affect every group of
18 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

19 * **Sec. 10.** This Act takes effect July 1, 2020.