

31-GH2197M
Bruce
1/24/20

CS FOR HOUSE BILL NO. 205(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; making supplemental**
3 **appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the**
4 **State of Alaska, from the constitutional budget reserve fund; and providing for an**
5 **effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Centralized Administrative Services	89,734,100	10,678,600	79,055,500

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,721,400
DOA Leases	1,026,400
Office of the Commissioner	1,392,800
Administrative Services	2,913,800
Finance	11,658,300

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2020, of program receipts from credit card rebates.

E-Travel	1,550,000
Personnel	12,547,700

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,327,300
Centralized Human Resources	112,200
Retirement and Benefits	19,767,800

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
5	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
6	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
7	Retirement System 1045.		
8	Health Plans Administration	34,678,900	
9	Labor Agreements	37,500	
10	Miscellaneous Items		
11	Shared Services of Alaska	77,469,000	5,217,500
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2020, of inter-agency receipts collected in the Department of		
14	Administration's federally approved cost allocation plans.		
15	Accounting	7,859,000	
16	Statewide Contracting and	2,666,400	
17	Property Office		
18	Print Services	2,567,400	
19	Leases	44,844,200	
20	Lease Administration	1,638,800	
21	Facilities	15,445,500	
22	Facilities Administration	1,623,100	
23	Non-Public Building Fund	824,600	
24	Facilities		
25	Office of Information Technology	71,803,900	71,803,900
26	Alaska Division of	71,803,900	
27	Information Technology		
28	Administration State Facilities Rent	506,200	506,200
29	Administration State	506,200	
30	Facilities Rent		
31	Public Communications Services	879,500	779,500
32	Satellite Infrastructure	879,500	
33	Risk Management	40,784,700	40,784,700

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Risk Management	40,784,700	
4	Legal and Advocacy Services	55,912,900	54,558,400
5	Office of Public Advocacy	27,743,000	
6	Public Defender Agency	28,169,900	
7	Alaska Public Offices Commission	949,300	949,300
8	Alaska Public Offices	949,300	
9	Commission		
10	Motor Vehicles	17,804,800	17,246,100
11	Motor Vehicles	17,804,800	558,700
12	* * * * *	* * * * *	
13	* * * * * Department of Commerce, Community and Economic Development * * * * *		
14	* * * * *	* * * * *	
15	Executive Administration	5,663,200	828,300
16	Commissioner's Office	1,253,600	
17	Administrative Services	4,409,600	
18	Banking and Securities	4,052,800	4,052,800
19	Banking and Securities	4,052,800	
20	Community and Regional Affairs	10,816,400	5,928,400
21	Community and Regional	8,691,000	
22	Affairs		
23	Serve Alaska	2,125,400	
24	Revenue Sharing	14,128,200	14,128,200
25	Payment in Lieu of Taxes	10,428,200	
26	(PILT)		
27	National Forest Receipts	600,000	
28	Fisheries Taxes	3,100,000	
29	Corporations, Business and	14,652,300	14,280,300
30	Professional Licensing		372,000
31	The amount appropriated by this appropriation includes the unexpended and unobligated		
32	balance on June 30, 2020, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
33	Corporations, Business and	14,652,300	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Professional Licensing			
4	Investments	5,303,900	5,303,900	
5	Investments	5,303,900		
6	Insurance Operations	7,832,900	7,276,000	556,900
7	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
8	and unobligated balance on June 30, 2020, of the Department of Commerce, Community, and			
9	Economic Development, Division of Insurance, program receipts from license fees and			
10	service fees.			
11	Insurance Operations	7,832,900		
12	Alaska Oil and Gas Conservation	7,612,300	7,492,300	120,000
13	Commission			
14	Alaska Oil and Gas	7,612,300		
15	Conservation Commission			
16	Alcohol and Marijuana Control Office	3,865,300	3,865,300	
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2020, not to exceed the amount appropriated for the fiscal year ending on			
19	June 30, 2021, of the Department of Commerce, Community and Economic Development,			
20	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
21	fees related to the regulation of marijuana.			
22	Alcohol and Marijuana	3,865,300		
23	Control Office			
24	Alaska Gasline Development Corporation	3,431,600		3,431,600
25	Alaska Gasline Development	3,431,600		
26	Corporation			
27	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
28	Alaska Energy Authority	780,700		
29	Owned Facilities			
30	Alaska Energy Authority	5,518,300		
31	Rural Energy Assistance			
32	Statewide Project	2,200,000		
33	Development, Alternative			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Energy and Efficiency		
4	Alaska Industrial Development and	15,194,000	15,194,000
5	Export Authority		
6	Alaska Industrial	14,857,000	
7	Development and Export		
8	Authority		
9	Alaska Industrial	337,000	
10	Development Corporation		
11	Facilities Maintenance		
12	Alaska Seafood Marketing Institute	20,360,300	20,360,300
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2020 of the statutory designated program receipts from the seafood		
15	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
16	Alaska Seafood Marketing Institute.		
17	Alaska Seafood Marketing	20,360,300	
18	Institute		
19	Regulatory Commission of Alaska	9,327,200	9,187,300
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2020, of the Department of Commerce, Community, and Economic		
22	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
23	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
24	Regulatory Commission of	9,327,200	
25	Alaska		
26	DCCED State Facilities Rent	1,359,400	599,200
27	DCCED State Facilities Rent	1,359,400	760,200
28	* * * * *	* * * * *	
29	* * * * *	Department of Corrections	* * * * *
30	* * * * *	* * * * *	
31	Facility-Capital Improvement Unit	1,558,500	1,558,500
32	Facility-Capital	1,558,500	
33	Improvement Unit		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administration and Support	9,962,100	9,812,500	149,600
4	Office of the Commissioner	1,148,000		
5	Administrative Services	4,599,200		
6	Information Technology MIS	3,172,600		
7	Research and Records	752,400		
8	DOC State Facilities Rent	289,900		
9	Population Management	292,206,500	267,209,100	24,997,400
10	Pre-Trial Services	10,567,100		
11	Correctional Academy	1,444,800		
12	Facility Maintenance	12,306,000		
13	Institution Director's	21,332,900		
14	Office			
15	Classification and Furlough	1,162,000		
16	Out-of-State Contractual	18,100,000		
17	Inmate Transportation	3,355,400		
18	Point of Arrest	628,700		
19	Anchorage Correctional	31,518,100		
20	Complex			
21	Anvil Mountain Correctional	6,426,600		
22	Center			
23	Combined Hiland Mountain	13,615,600		
24	Correctional Center			
25	Fairbanks Correctional	11,606,600		
26	Center			
27	Goose Creek Correctional	40,099,300		
28	Center			
29	Ketchikan Correctional	4,571,700		
30	Center			
31	Lemon Creek Correctional	10,389,500		
32	Center			
33	Matanuska-Susitna	6,436,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Correctional Center			
4	Palmer Correctional Center	348,900		
5	Spring Creek Correctional	24,110,400		
6	Center			
7	Wildwood Correctional	14,605,700		
8	Center			
9	Yukon-Kuskokwim	8,287,500		
10	Correctional Center			
11	Probation and Parole	853,000		
12	Director's Office			
13	Point MacKenzie	4,167,600		
14	Correctional Farm			
15	Statewide Probation and	18,274,800		
16	Parole			
17	Electronic Monitoring	3,310,900		
18	Community Residential	15,812,400		
19	Centers			
20	Regional and Community	7,000,000		
21	Jails			
22	Parole Board	1,875,000		
23	Health and Rehabilitation Services	72,938,200	60,372,300	12,565,900
24	Health and Rehabilitation	1,009,300		
25	Director's Office			
26	Physical Health Care	66,403,300		
27	Behavioral Health Care	1,737,900		
28	Substance Abuse Treatment	1,930,400		
29	Program			
30	Sex Offender Management	1,111,200		
31	Program			
32	Reentry Unit	746,100		
33	Offender Habilitation	156,300		156,300

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Education Programs	156,300		
2	Recidivism Reduction Grants		1,000,000	1,000,000
3	Recidivism Reduction Grants	1,000,000		
4	24 Hour Institutional Utilities		11,224,200	11,224,200
5	24 Hour Institutional	11,224,200		
6	Utilities			
7	* * * * *		* * * * *	
8	* * * * * Department of Education and Early Development * * * * *			
9	* * * * *		* * * * *	
10	K-12 Aid to School Districts		20,791,000	20,791,000
11	Foundation Program	20,791,000		
12	K-12 Support		12,991,300	12,991,300
13	Residential Schools Program	8,353,400		
14	Youth in Detention	1,100,000		
15	Special Schools	3,537,900		
16	Education Support and Administrative		249,440,300	23,668,500
17	Services			225,771,800
18	Executive Administration	990,900		
19	Administrative Services	1,829,500		
20	Information Services	1,028,300		
21	School Finance & Facilities	2,483,900		
22	Child Nutrition	77,090,500		
23	Student and School	151,770,400		
24	Achievement			
25	State System of Support	2,170,600		
26	Teacher Certification	939,300		
27	The amount allocated for Teacher Certification includes the unexpended and unobligated			
28	balance on June 30, 2020, of the Department of Education and Early Development receipts			
29	from teacher certification fees under AS 14.20.020(c).			
30	Early Learning Coordination	9,136,900		
31	Pre-Kindergarten Grants	2,000,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska State Council on the Arts	3,862,300	697,100	3,165,200
4	Alaska State Council on the	3,862,300		
5	Arts			
6	Commissions and Boards	253,500	253,500	
7	Professional Teaching	253,500		
8	Practices Commission			
9	Mt. Edgecumbe Boarding School	13,392,900	5,347,500	8,045,400
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2020, of inter-agency receipts collected by Mount Edgecumbe High			
12	School, not to exceed \$638,300.			
13	Mt. Edgecumbe Boarding	11,548,400		
14	School			
15	Mt. Edgecumbe Boarding	1,844,500		
16	School Facilities			
17	Maintenance			
18	State Facilities Rent	1,068,200	1,068,200	
19	EED State Facilities Rent	1,068,200		
20	Alaska State Libraries, Archives and	12,486,700	10,647,200	1,839,500
21	Museums			
22	Library Operations	7,435,200		
23	Archives	1,324,300		
24	Museum Operations	1,785,900		
25	The amount allocated for Museum Operations includes the unexpended and unobligated			
26	balance on June 30, 2020, of program receipts from museum gate receipts.			
27	Online with Libraries (OWL)	438,000		
28	Live Homework Help	138,200		
29	Andrew P. Kashevaroff	1,365,100		
30	Facilities Maintenance			
31	Alaska Commission on Postsecondary	20,412,100	9,200,000	11,212,100
32	Education			
33	Program Administration &	17,187,600		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Operations			
4	WWAMI Medical Education	3,224,500		
5	Alaska Performance Scholarship Awards		11,750,000	11,750,000
6	Alaska Performance	11,750,000		
7	Scholarship Awards			
8	Alaska Student Loan Corporation		11,062,100	11,062,100
9	Loan Servicing	11,062,100		
10	* * * * *		* * * * *	
11	* * * * * Department of Environmental Conservation * * * * *			
12	* * * * *		* * * * *	
13	Administration		10,047,600	4,597,700
14	Office of the Commissioner	1,017,600		
15	Administrative Services	5,751,400		
16	The amount allocated for Administrative Services includes the unexpended and unobligated			
17	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
18	Department of Environmental Conservation's federal approved indirect cost allocation plan			
19	for expenditures incurred by the Department of Environmental Conservation.			
20	State Support Services	3,278,600		
21	DEC Buildings Maintenance and		652,500	652,500
22	Operations			
23	DEC Buildings Maintenance	652,500		
24	and Operations			
25	Environmental Health		17,200,400	10,290,300
26	Environmental Health	17,200,400		
27	Air Quality		10,968,200	4,049,900
28	Air Quality	10,968,200		
29	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
30	June 30, 2020, of the Department of Environmental Conservation, Division of Air Quality			
31	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
32	Spill Prevention and Response		19,606,300	13,561,900
33	Spill Prevention and	19,606,300		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Response		
4	Water	19,699,700	6,807,900
5	Water Quality,	19,699,700	12,891,800
6	Infrastructure Support &		
7	Financing		
8	* * * * *	* * * * *	
9	* * * * * Department of Fish and Game * * * * *		
10	* * * * *	* * * * *	

11 The amount appropriated for the Department of Fish and Game includes the unexpended and
12 unobligated balance on June 30, 2020, of receipts collected under the Department of Fish and
13 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
14 Game.

15	Commercial Fisheries	70,243,100	51,193,600	19,049,500
----	-----------------------------	-------------------	-------------------	-------------------

16 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
17 balance on June 30, 2020, of the Department of Fish and Game receipts from commercial
18 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
19 crew member licenses.

20	Southeast Region Fisheries	13,406,300		
21	Management			
22	Central Region Fisheries	11,068,500		
23	Management			
24	AYK Region Fisheries	9,321,900		
25	Management			
26	Westward Region Fisheries	14,331,800		
27	Management			
28	Statewide Fisheries	18,988,900		
29	Management			
30	Commercial Fisheries Entry	3,125,700		
31	Commission			

32 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended
33 and unobligated balance on June 30, 2020, of the Department of Fish and Game, Commercial

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Fisheries Entry Commission program receipts from licenses, permits and other fees.		
4	Sport Fisheries	48,398,100	1,814,300
5	Sport Fisheries	42,528,500	
6	Sport Fish Hatcheries	5,869,600	
7	Wildlife Conservation	50,437,800	1,707,200
8	Wildlife Conservation	49,431,100	
9	Hunter Education Public	1,006,700	
10	Shooting Ranges		
11	Statewide Support Services	22,134,000	3,783,600
12	Commissioner's Office	1,161,900	
13	Administrative Services	11,750,800	
14	Boards of Fisheries and	1,202,400	
15	Game		
16	Advisory Committees	538,700	
17	EVOS Trustee Council	2,379,400	
18	State Facilities	5,100,800	
19	Maintenance		
20	Habitat	5,439,800	3,449,100
21	Habitat	5,439,800	
22	State Subsistence Research &	5,293,000	2,468,700
23	Monitoring		2,824,300
24	State Subsistence Research	5,293,000	
25	* * * * *	* * * * *	
26	* * * * * Office of the Governor * * * * *		
27	* * * * *	* * * * *	
28	Commissions/Special Offices	2,448,200	2,219,200
29	Human Rights Commission	2,448,200	
30	The amount allocated for Human Rights Commission includes the unexpended and		
31	unobligated balance on June 30, 2020, of the Office of the Governor, Human Rights		
32	Commission federal receipts.		
33	Executive Operations	12,752,900	12,752,900

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Executive Office	10,693,700		
4	Governor's House	735,500		
5	Contingency Fund	250,000		
6	Lieutenant Governor	1,073,700		
7	Office of the Governor State		1,086,800	1,086,800
8	Facilities Rent			
9	Governor's Office State	596,200		
10	Facilities Rent			
11	Governor's Office Leasing	490,600		
12	Office of Management and Budget		5,770,900	2,455,800
13	Office of Management and	5,770,900		3,315,100
14	Budget			
15	Elections		4,161,100	3,454,400
16	Elections	4,161,100		706,700
17	* * * * *		* * * * *	
18	* * * * * Department of Health and Social Services * * * * *			
19	* * * * *		* * * * *	
20	Alaska Pioneer Homes		96,072,300	57,830,300
21	Alaska Pioneer Homes	30,902,800		38,242,000
22	Payment Assistance			
23	Alaska Pioneer Homes	1,449,100		
24	Management			
25	Pioneer Homes	63,720,400		
26	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
27	on June 30, 2020, of the Department of Health and Social Services, Pioneer Homes care and			
28	support receipts under AS 47.55.030.			
29	Alaska Psychiatric Institute		34,345,700	733,900
30	Alaska Psychiatric	34,345,700		33,611,800
31	Institute			
32	Behavioral Health		30,362,100	6,079,700
33	Behavioral Health Treatment	12,820,400		24,282,400

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	and Recovery Grants			
4	Alcohol Safety Action	3,791,400		
5	Program (ASAP)			
6	Behavioral Health	9,280,400		
7	Administration			
8	Behavioral Health	3,255,000		
9	Prevention and Early			
10	Intervention Grants			
11	Alaska Mental Health Board	67,600		
12	and Advisory Board on			
13	Alcohol and Drug Abuse			
14	Residential Child Care	1,147,300		
15	Children's Services	170,378,700	95,648,400	74,730,300
16	Children's Services	9,526,200		
17	Management			
18	Children's Services	2,157,800		
19	Training			
20	Front Line Social Workers	71,729,200		
21	Family Preservation	15,854,100		
22	Foster Care Base Rate	21,001,400		
23	Foster Care Augmented Rate	1,121,100		
24	Foster Care Special Need	9,963,400		
25	Subsidized Adoptions &	39,025,500		
26	Guardianship			
27	Health Care Services	20,011,700	9,693,100	10,318,600
28	Catastrophic and Chronic	153,900		
29	Illness Assistance (AS			
30	47.08)			
31	Health Facilities Licensing	2,176,300		
32	and Certification			
33	Residential Licensing	4,432,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Medical Assistance	13,248,900	
4	Administration		
5	Juvenile Justice	57,856,200	55,087,500
6	McLaughlin Youth Center	18,053,400	
7	Mat-Su Youth Facility	2,553,200	
8	Kenai Peninsula Youth	2,234,100	
9	Facility		
10	Fairbanks Youth Facility	4,943,900	
11	Bethel Youth Facility	5,177,500	
12	Johnson Youth Center	4,445,800	
13	Probation Services	17,231,500	
14	Delinquency Prevention	1,315,000	
15	Youth Courts	533,200	
16	Juvenile Justice Health	1,368,600	
17	Care		
18	Public Assistance	276,241,600	110,238,900
19	Alaska Temporary Assistance	22,077,300	
20	Program		
21	Adult Public Assistance	61,786,900	
22	Child Care Benefits	39,277,000	
23	General Relief Assistance	605,400	
24	Tribal Assistance Programs	17,042,000	
25	Permanent Fund Dividend	17,724,700	
26	Hold Harmless		
27	Energy Assistance Program	8,465,000	
28	Public Assistance	7,838,100	
29	Administration		
30	Public Assistance Field	57,996,100	
31	Services		
32	Fraud Investigation	2,472,500	
33	Quality Control	2,847,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Work Services	12,956,400		
4	Women, Infants and Children	25,152,300		
5	Senior Benefits Payment Program	20,786,100	20,786,100	
6	Senior Benefits Payment	20,786,100		
7	Program			
8	Public Health	114,302,500	56,518,100	57,784,400
9	Nursing	27,713,200		
10	Women, Children and Family	13,979,500		
11	Health			
12	Public Health	7,195,500		
13	Administrative Services			
14	Emergency Programs	15,520,300		
15	Chronic Disease Prevention	17,110,500		
16	and Health Promotion			
17	Epidemiology	16,277,800		
18	Bureau of Vital Statistics	5,447,300		
19	State Medical Examiner	3,305,700		
20	Public Health Laboratories	7,752,700		
21	Senior and Disabilities Services	57,637,000	26,044,900	31,592,100
22	Senior and Disabilities	18,289,000		
23	Community Based Grants			
24	Early Intervention/Infant	8,859,100		
25	Learning Programs			
26	Senior and Disabilities	22,491,000		
27	Services Administration			
28	General Relief/Temporary	6,401,100		
29	Assisted Living			
30	Commission on Aging	214,400		
31	Governor's Council on	1,382,400		
32	Disabilities and Special			
33	Education			

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds	Funds	Funds
3	Departmental Support Services	45,704,900	16,605,000	29,099,900
4	Public Affairs	1,751,300		
5	Quality Assurance and Audit	1,074,300		
6	Commissioner's Office	4,352,800		
7	Administrative Support	12,917,000		
8	Services			
9	Facilities Management	626,800		
10	Information Technology	17,857,700		
11	Services			
12	HSS State Facilities Rent	4,350,000		
13	Rate Review	2,775,000		
14	Human Services Community Matching	1,387,000	1,387,000	
15	Grant			
16	Human Services Community	1,387,000		
17	Matching Grant			
18	Community Initiative Matching Grants	861,700	861,700	
19	Community Initiative	861,700		
20	Matching Grants (non-			
21	statutory grants)			
22	Medicaid Services	2,331,951,100	563,050,800	1,768,900,300
23	Medicaid Services	2,304,946,600		
24	Adult Preventative Dental	27,004,500		
25	Medicaid Services			
26	* * * * *		* * * * *	
27	* * * * * Department of Labor and Workforce Development * * * * *			
28	* * * * *		* * * * *	
29	Commissioner and Administrative	34,815,900	16,744,500	18,071,400
30	Services			
31	Commissioner's Office	1,024,700		
32	Workforce Investment Board	17,027,200		
33	Alaska Labor Relations	537,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Agency		
4	Management Services	3,947,200	
5	The amount allocated for Management Services includes the unexpended and unobligated		
6	balance on June 30, 2020, of receipts from all prior fiscal years collected under the		
7	Department of Labor and Workforce Development's federal indirect cost plan for		
8	expenditures incurred by the Department of Labor and Workforce Development.		
9	Leasing	2,547,500	
10	Data Processing	5,611,800	
11	Labor Market Information	4,120,300	
12	Workers' Compensation	11,269,000	11,269,000
13	Workers' Compensation	5,801,500	
14	Workers' Compensation	425,900	
15	Appeals Commission		
16	Workers' Compensation	779,600	
17	Benefits Guaranty Fund		
18	Second Injury Fund	2,852,100	
19	Fishermen's Fund	1,409,900	
20	Labor Standards and Safety	11,195,500	7,288,300 3,907,200
21	Wage and Hour	2,345,800	
22	Administration		
23	Mechanical Inspection	3,000,700	
24	Occupational Safety and	5,663,700	
25	Health		
26	Alaska Safety Advisory	185,300	
27	Council		
28	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
29	unobligated balance on June 30, 2020, of the Department of Labor and Workforce		
30	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
31	Employment and Training Services	52,724,400	6,422,400 46,302,000
32	Employment and Training	1,349,200	
33	Services Administration		

	Appropriation	General	Other
	Allocations	Items	Funds

The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

7	Workforce Services	17,537,700		
8	Workforce Development	11,215,400		
9	Unemployment Insurance	22,622,100		
10	Vocational Rehabilitation	25,415,800	4,861,000	20,554,800
11	Vocational Rehabilitation	1,255,900		
12	Administration			

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

17	Client Services	17,010,200		
18	Disability Determination	5,907,000		
19	Special Projects	1,242,700		
20	Alaska Vocational Technical Center	15,090,300	10,164,300	4,926,000
21	Alaska Vocational Technical	13,155,500		
22	Center			

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2020, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

27	AVTEC Facilities	1,934,800		
28	Maintenance			
29		* * * * *	* * * * *	
30		* * * * *	Department of Law	* * * * *
31		* * * * *	* * * * *	

32	Criminal Division	36,304,500	31,087,900	5,216,600
33	First Judicial District	2,074,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Second Judicial District	2,436,000	
4	Third Judicial District:	7,869,100	
5	Anchorage		
6	Third Judicial District:	5,492,000	
7	Outside Anchorage		
8	Fourth Judicial District	6,346,000	
9	Criminal Justice Litigation	4,170,200	
10	Criminal Appeals/Special	7,916,800	
11	Litigation		
12	Civil Division	48,327,900	21,410,300
13	Deputy Attorney General's	285,400	
14	Office		
15	Child Protection	7,496,900	
16	Commercial and Fair	5,703,500	
17	Business		
18	The amount allocated for Commercial and Fair Business includes the unexpended and		
19	unobligated balance on June 30, 2020, of designated program receipts of the Department of		
20	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
21	judgment to be spent by the state for consumer education or consumer protection.		
22	Environmental Law	1,926,000	
23	Human Services	3,171,000	
24	Labor and State Affairs	4,987,700	
25	Legislation/Regulations	1,310,500	
26	Natural Resources	7,817,300	
27	Opinions, Appeals and	2,399,200	
28	Ethics		
29	Regulatory Affairs Public	2,847,500	
30	Advocacy		
31	Special Litigation	1,587,400	
32	Information and Project	2,021,700	
33	Support		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Torts & Workers'	4,142,400	
4	Compensation		
5	Transportation Section	2,631,400	
6	Administration and Support	4,964,300	2,568,300
7	Office of the Attorney	959,600	
8	General		
9	Administrative Services	3,158,400	
10	Department of Law State	846,300	
11	Facilities Rent		
12	* * * * *	* * * * *	
13	* * * * * Department of Military and Veterans' Affairs * * * * *		
14	* * * * *	* * * * *	
15	Military and Veterans' Affairs	54,887,000	22,940,000
16	Alaska Land Mobile Radio	4,263,100	
17	State of Alaska	4,795,000	
18	Telecommunications System		
19	Office of the Commissioner	5,993,000	
20	Homeland Security and	9,824,900	
21	Emergency Management		
22	Army Guard Facilities	10,660,700	
23	Maintenance		
24	Air Guard Facilities	7,036,500	
25	Maintenance		
26	Alaska Military Youth	9,782,900	
27	Academy		
28	Veterans' Services	2,205,900	
29	State Active Duty	325,000	
30	Alaska Aerospace Corporation	10,792,400	10,792,400
31	The amount appropriated by this appropriation includes the unexpended and unobligated		
32	balance on June 30, 2020, of the federal and corporate receipts of the Department of Military		
33	and Veterans Affairs, Alaska Aerospace Corporation.		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Aerospace	4,228,100	
4	Corporation		
5	Alaska Aerospace	6,564,300	
6	Corporation Facilities		
7	Maintenance		
8	* * * * *	* * * * *	
9	* * * * * Department of Natural Resources * * * * *		
10	* * * * *	* * * * *	
11	Administration & Support Services	24,068,600	16,195,000
12	Commissioner's Office	1,506,800	
13	Office of Project	6,671,700	
14	Management & Permitting		
15	Administrative Services	3,694,800	
16	The amount allocated for Administrative Services includes the unexpended and unobligated		
17	balance on June 30, 2020, of receipts from all prior fiscal years collected under the		
18	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
19	Department of Natural Resources.		
20	Information Resource	3,694,200	
21	Management		
22	Interdepartmental	1,331,800	
23	Chargebacks		
24	Facilities	2,592,900	
25	Recorder's Office/Uniform	3,645,100	
26	Commercial Code		
27	EVOS Trustee Council	163,500	
28	Projects		
29	Public Information Center	767,800	
30	Oil & Gas	20,745,700	9,047,400
31	Oil & Gas	20,745,700	
32	Fire Suppression, Land & Water	88,065,500	66,042,000
33	Resources		22,023,500

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1 Mining, Land & Water	27,876,200		
2 The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
3 balance on June 30, 2020, not to exceed \$3,000,000, of the receipts collected under AS			
4 38.05.035(a)(5).			
5 Forest Management &	7,945,100		
6 Development			
7 The amount allocated for Forest Management and Development includes the unexpended and			
8 unobligated balance on June 30, 2020, of the timber receipts account (AS 38.05.110).			
9 Geological & Geophysical	9,086,400		
10 Surveys			
11 The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
12 unobligated balance on June 30, 2020, of the receipts collected under 41.08.045.			
13 Fire Suppression	19,744,900		
14 Preparedness			
15 Fire Suppression Activity	18,601,400		
16 Agricultural Development	4,811,500		
17 Parks & Outdoor Recreation	16,016,500	9,807,800	6,208,700
18 Parks Management & Access	13,461,700		
19 The amount allocated for Parks Management and Access includes the unexpended and			
20 unobligated balance on June 30, 2020, of the receipts collected under AS 41.21.026.			
21 Office of History and	2,554,800		
22 Archaeology			
23 The amount allocated for the Office of History and Archaeology includes up to \$15,700			
24 general fund program receipt authorization from the unexpended and unobligated balance on			
25 June 30, 2020, of the receipts collected under AS 41.35.380.			
26	* * * * *	* * * * *	
27	* * * * *	* * * * *	
28	* * * * *	* * * * *	
29	* * * * *	* * * * *	
30	* * * * *	* * * * *	
31 Fire and Life Safety	5,859,700	4,819,000	1,040,700
32 The amount appropriated by this appropriation includes the unexpended and unobligated			
33 balance on June 30, 2020, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and AS 18.70.360.		
4	Fire and Life Safety	5,484,500	
5	Alaska Fire Standards	375,200	
6	Council		
7	Alaska State Troopers	155,059,800	141,621,200
8	Special Projects	7,498,500	
9	Alaska Bureau of Highway	3,284,200	
10	Patrol		
11	Alaska Bureau of Judicial	4,833,600	
12	Services		
13	Prisoner Transportation	1,954,200	
14	Search and Rescue	575,500	
15	Rural Trooper Housing	2,846,000	
16	Statewide Drug and Alcohol	11,359,900	
17	Enforcement Unit		
18	Alaska State Trooper	88,383,300	
19	Detachments		
20	Alaska Bureau of	3,964,400	
21	Investigation		
22	Alaska Wildlife Troopers	23,243,900	
23	Alaska Wildlife Troopers	4,422,100	
24	Aircraft Section		
25	Alaska Wildlife Troopers	2,694,200	
26	Marine Enforcement		
27	Village Public Safety Officer Program	11,058,100	11,058,100
28	Village Public Safety	11,058,100	
29	Officer Program		
30	Alaska Police Standards Council	1,305,500	1,305,500
31	The amount appropriated by this appropriation includes the unexpended and unobligated		
32	balance on June 30, 2020, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS		
33	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Alaska Police Standards	1,305,500		
4	Council			
5	Council on Domestic Violence and		24,729,500	10,667,900
6	Sexual Assault			14,061,600
7	Council on Domestic	24,729,500		
8	Violence and Sexual Assault			
9	Violent Crimes Compensation Board		2,518,500	2,518,500
10	Violent Crimes Compensation	2,518,500		
11	Board			
12	Statewide Support		29,106,900	19,285,500
13	Commissioner's Office	2,089,300		
14	Training Academy	3,268,900		
15	The amount allocated for the Training Academy includes the unexpended and unobligated			
16	balance on June 30, 2020, of the receipts collected under AS 44.41.020(a).			
17	Administrative Services	3,505,200		
18	Information Systems	3,809,000		
19	Criminal Justice	8,244,700		
20	Information Systems Program			
21	The amount allocated for the Criminal Justice Information Systems Program includes the			
22	unexpended and unobligated balance on June 30, 2020, of the receipts collected by the			
23	Department of Public Safety from the Alaska automated fingerprint system under AS			
24	44.41.025(b).			
25	Laboratory Services	7,069,500		
26	Facility Maintenance	1,005,900		
27	DPS State Facilities Rent	114,400		
28		* * * * *	* * * * *	
29		* * * * *	Department of Revenue	* * * * *
30		* * * * *	* * * * *	
31	Taxation and Treasury		90,501,600	20,498,900
32	Tax Division	16,582,700		
33	Treasury Division	10,206,600		

	Appropriation	General	Other
	Allocations	Items	Funds Funds
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
5	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
6	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
7	Retirement System 1045.		
8	Unclaimed Property	531,900	
9	Alaska Retirement	9,939,200	
10	Management Board		
11	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
12	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
13	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
14	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
15	Retirement System 1045.		
16	Alaska Retirement	45,000,000	
17	Management Board Custody		
18	and Management Fees		
19	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
20	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
21	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
22	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
23	Retirement System 1045.		
24	Permanent Fund Dividend	8,241,200	
25	Division		
26	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
27	unobligated balance on June 30, 2020, of the receipts collected by the Department of Revenue		
28	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
29	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees		
30	provided under AS 43.23.062(m).		
31	Child Support Services	25,721,600	7,857,700 17,863,900
32	Child Support Services	25,721,600	
33	Division		

	Appropriation	General	Other
	Allocations	Funds	Funds
Administration and Support	3,479,500	665,100	2,814,400
Commissioner's Office	635,800		
Administrative Services	2,455,000		
Criminal Investigations Unit	388,700		
Alaska Mental Health Trust Authority	443,500		443,500
Mental Health Trust Operations	30,000		
Long Term Care Ombudsman Office	413,500		
Alaska Municipal Bond Bank Authority	1,009,600		1,009,600
AMBBA Operations	1,009,600		
Alaska Housing Finance Corporation	99,972,400		99,972,400
AHFC Operations	99,493,200		
Alaska Corporation for Affordable Housing	479,200		
Alaska Permanent Fund Corporation	147,081,300		147,081,300
APFC Operations	17,680,700		
APFC Investment Management Fees	129,400,600		
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *		
	* * * * *	* * * * *	
Administration and Support	50,477,300	12,292,700	38,184,600
Commissioner's Office	1,758,100		
Contracting and Appeals	365,000		
Equal Employment and Civil Rights	1,187,100		
The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2020, of the statutory designated program receipts collected for the Alaska Construction Career Day events.			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Internal Review	816,000	
4	Statewide Administrative	9,036,000	
5	Services		
6	The amount allocated for Statewide Administrative Services includes the unexpended and		
7	unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under		
8	the Department of Transportation and Public Facilities federal indirect cost plan for		
9	expenditures incurred by the Department of Transportation and Public Facilities.		
10	Information Systems and	3,881,600	
11	Services		
12	Leased Facilities	2,937,500	
13	Human Resources	2,366,400	
14	Statewide Procurement	2,477,100	
15	Central Region Support	1,348,600	
16	Services		
17	Northern Region Support	1,288,700	
18	Services		
19	Southcoast Region Support	3,237,000	
20	Services		
21	Statewide Aviation	4,563,000	
22	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
23	balance on June 30, 2020, of the rental receipts and user fees collected from tenants of land		
24	and buildings at Department of Transportation and Public Facilities rural airports under AS		
25	02.15.090(a).		
26	Program Development and	8,318,800	
27	Statewide Planning		
28	Measurement Standards &	6,896,400	
29	Commercial Vehicle		
30	Compliance		
31	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
32	includes the unexpended and unobligated balance on June 30, 2020, of the Unified Carrier		
33	Registration Program receipts collected by the Department of Transportation and Public		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Facilities.			
2 Design, Engineering and Construction	116,785,900	2,823,500	113,962,400
3 Statewide Design and	16,412,500		
4 Engineering Services			
5 The amount allocated for Statewide Design and Engineering Services includes the			
6 unexpended and unobligated balance on June 30, 2020, of EPA Consent Decree fine receipts			
7 collected by the Department of Transportation and Public Facilities.			
8 Central Design and	23,979,800		
9 Engineering Services			
10 The amount allocated for Central Design and Engineering Services includes the unexpended			
11 and unobligated balance on June 30, 2020, of the general fund program receipts collected by			
12 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
13 way.			
14 Northern Design and	17,658,900		
15 Engineering Services			
16 The amount allocated for Northern Design and Engineering Services includes the unexpended			
17 and unobligated balance on June 30, 2020, of the general fund program receipts collected by			
18 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
19 way.			
20 Southcoast Design and	10,834,300		
21 Engineering Services			
22 The amount allocated for Southcoast Design and Engineering Services includes the			
23 unexpended and unobligated balance on June 30, 2020, of the general fund program receipts			
24 collected by the Department of Transportation and Public Facilities for the sale or lease of			
25 excess right-of-way.			
26 Central Region Construction	22,117,000		
27 and CIP Support			
28 Northern Region	18,247,400		
29 Construction and CIP			
30 Support			
31 Southcoast Region	7,536,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction		
4	State Equipment Fleet	34,830,300	34,830,300
5	State Equipment Fleet	34,830,300	
6	Highways, Aviation and Facilities	205,812,400	128,544,300
7	The amounts allocated for highways and aviation shall lapse into the general fund on August		
8	31, 2021.		
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2020, of general fund program receipts collected by the Department of		
11	Transportation and Public Facilities for collections related to the repair of damaged state		
12	highway infrastructure.		
13	Facilities Services	46,218,800	
14	The amount allocated for the Division of Facilities Services includes the unexpended and		
15	unobligated balance on June 30, 2020, of inter-agency receipts collected by the Division for		
16	the maintenance and operations of facilities.		
17	Central Region Facilities	8,337,200	
18	Northern Region Facilities	10,889,400	
19	Southcoast Region	3,320,500	
20	Facilities		
21	Traffic Signal Management	1,770,400	
22	Central Region Highways and	41,859,500	
23	Aviation		
24	Northern Region Highways	64,281,300	
25	and Aviation		
26	Southcoast Region Highways	23,074,800	
27	and Aviation		
28	Whittier Access and Tunnel	6,060,500	
29	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
30	unobligated balance on June 30, 2020, of the Whittier Tunnel toll receipts collected by the		
31	Department of Transportation and Public Facilities under AS 19.05.040(11).		
32	International Airports	91,470,900	91,470,900
33	International Airport	2,269,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Systems Office			
4	Anchorage Airport	8,309,300		
5	Administration			
6	Anchorage Airport	25,072,200		
7	Facilities			
8	Anchorage Airport Field and	18,273,000		
9	Equipment Maintenance			
10	Anchorage Airport	7,007,500		
11	Operations			
12	Anchorage Airport Safety	12,556,500		
13	Fairbanks Airport	2,256,800		
14	Administration			
15	Fairbanks Airport	4,743,500		
16	Facilities			
17	Fairbanks Airport Field and	4,599,300		
18	Equipment Maintenance			
19	Fairbanks Airport	1,149,200		
20	Operations			
21	Fairbanks Airport Safety	5,234,100		
22	Marine Highway System	100,704,200	99,855,000	849,200
23	Marine Vessel Operations	74,461,700		
24	Marine Vessel Fuel	12,640,300		
25	Marine Engineering	2,151,500		
26	Overhaul	329,400		
27	Reservations and Marketing	1,288,300		
28	Marine Shore Operations	6,433,900		
29	Vessel Operations	3,399,100		
30	Management			
31		* * * * *	* * * * *	
32		* * * * *	University of Alaska	* * * * *
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	University of Alaska	829,195,700	608,051,800	221,143,900
4	Budget Reductions/Additions	1,000		
5	- Systemwide			
6	Statewide Services	36,831,300		
7	Office of Information	17,165,100		
8	Technology			
9	Anchorage Campus	243,963,400		
10	Small Business Development	3,684,600		
11	Center			
12	Fairbanks Campus	236,419,300		
13	Fairbanks Organized	140,789,600		
14	Research			
15	University of Alaska	4,263,900		
16	Foundation			
17	Education Trust of Alaska	2,749,200		
18	Kenai Peninsula College	16,207,700		
19	Kodiak College	5,564,100		
20	Matanuska-Susitna College	13,381,200		
21	Prince William Sound	6,252,400		
22	College			
23	Bristol Bay Campus	4,052,600		
24	Chukchi Campus	2,185,400		
25	College of Rural and	9,211,200		
26	Community Development			
27	Interior Alaska Campus	5,239,000		
28	Kuskokwim Campus	5,969,100		
29	Northwest Campus	5,030,400		
30	UAF Community and Technical	13,305,000		
31	College			
32	Ketchikan Campus	5,240,300		
33	Sitka Campus	7,299,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Juneau Campus	44,390,900	
4	*****		
5	***** Judiciary *****		
6	*****		
7	Alaska Court System	105,872,200	103,530,900
8	Appellate Courts	7,284,800	
9	Trial Courts	87,866,900	
10	Administration and Support	10,720,500	
11	Therapeutic Courts	2,662,300	2,041,300
12	Therapeutic Courts	2,662,300	
13	Commission on Judicial Conduct	452,700	452,700
14	Commission on Judicial	452,700	
15	Conduct		
16	Judicial Council	1,346,700	1,346,700
17	Judicial Council	1,346,700	
18	*****		
19	***** Legislature *****		
20	*****		
21	Budget and Audit Committee	15,327,700	14,327,700
22	Legislative Audit	6,162,500	
23	Legislative Finance	7,255,500	
24	Committee Expenses	1,909,700	
25	Legislative Council	21,997,400	21,363,000
26	Administrative Services	12,674,600	
27	Council and Subcommittees	682,000	
28	Legal and Research Services	4,566,900	
29	Select Committee on Ethics	253,500	
30	Office of Victims Rights	971,600	
31	Ombudsman	1,319,000	
32	Legislature State	1,529,800	
33	Facilities Rent		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Legislative Operating Budget		29,247,000	29,214,400
4	Legislators' Salaries and	8,434,900		
5	Allowances			
6	Legislative Operating	11,126,300		
7	Budget			
8	Session Expenses	9,685,800		
9	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	765,300
6 1004 Unrestricted General Fund Receipts	63,860,200
7 1005 General Fund/Program Receipts	26,025,400
8 1007 Interagency Receipts	121,956,900
9 1017 Group Health and Life Benefits Fund	41,144,700
10 1023 FICA Administration Fund Account	131,900
11 1029 Public Employees Retirement Trust Fund	9,167,500
12 1033 Surplus Federal Property Revolving Fund	339,400
13 1034 Teachers Retirement Trust Fund	3,529,200
14 1042 Judicial Retirement System	120,000
15 1045 National Guard & Naval Militia Retirement System	273,800
16 1061 Capital Improvement Project Receipts	1,242,000
17 1081 Information Services Fund	71,803,900
18 1147 Public Building Fund	15,434,200
19 1216 Boat Registration Fees	50,000
20 *** Total Agency Funding ***	355,844,400
21 Department of Commerce, Community and Economic Development	
22 1002 Federal Receipts	21,023,500
23 1003 General Fund Match	1,020,300
24 1004 Unrestricted General Fund Receipts	6,896,000
25 1005 General Fund/Program Receipts	9,536,400
26 1007 Interagency Receipts	15,717,300
27 1036 Commercial Fishing Loan Fund	4,451,000
28 1040 Real Estate Recovery Fund	296,600
29 1061 Capital Improvement Project Receipts	3,807,900
30 1062 Power Project Fund	995,500
31 1070 Fisheries Enhancement Revolving Loan Fund	629,900

1	1074	Bulk Fuel Revolving Loan Fund	57,100
2	1102	Alaska Industrial Development & Export Authority Receipts	8,618,100
3	1107	Alaska Energy Authority Corporate Receipts	780,700
4	1108	Statutory Designated Program Receipts	16,231,300
5	1141	Regulatory Commission of Alaska Receipts	9,187,300
6	1156	Receipt Supported Services	19,701,400
7	1162	Alaska Oil & Gas Conservation Commission Receipts	7,492,300
8	1164	Rural Development Initiative Fund	60,100
9	1169	Power Cost Equalization Endowment Fund Earnings	381,800
10	1170	Small Business Economic Development Revolving Loan Fund	56,800
11	1202	Anatomical Gift Awareness Fund	80,000
12	1210	Renewable Energy Grant Fund	1,400,000
13	1216	Boat Registration Fees	196,900
14	1223	Commercial Charter Fisheries RLF	19,500
15	1224	Mariculture RLF	19,800
16	1227	Alaska Microloan RLF	9,700
17	1235	Alaska Liquefied Natural Gas Project Fund	3,431,600
18	*** Total Agency Funding ***		132,098,800
19	Department of Corrections		
20	1002	Federal Receipts	13,244,700
21	1004	Unrestricted General Fund Receipts	343,460,900
22	1005	General Fund/Program Receipts	6,715,700
23	1007	Interagency Receipts	13,457,500
24	1171	Restorative Justice Account	12,167,000
25	*** Total Agency Funding ***		389,045,800
26	Department of Education and Early Development		
27	1002	Federal Receipts	224,230,700
28	1003	General Fund Match	1,037,100
29	1004	Unrestricted General Fund Receipts	48,916,600
30	1005	General Fund/Program Receipts	2,645,300
31	1007	Interagency Receipts	22,491,300

1	1014	Donated Commodity/Handling Fee Account	490,400
2	1043	Federal Impact Aid for K-12 Schools	20,791,000
3	1106	Alaska Student Loan Corporation Receipts	11,062,100
4	1108	Statutory Designated Program Receipts	2,791,600
5	1145	Art in Public Places Fund	30,000
6	1151	Technical Vocational Education Program Receipts	499,500
7	1226	Alaska Higher Education Investment Fund	22,524,800
8		*** Total Agency Funding ***	357,510,400
9		Department of Environmental Conservation	
10	1002	Federal Receipts	23,981,200
11	1003	General Fund Match	4,679,700
12	1004	Unrestricted General Fund Receipts	10,400,900
13	1005	General Fund/Program Receipts	9,186,100
14	1007	Interagency Receipts	1,530,900
15	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
16	1052	Oil/Hazardous Release Prevention & Response Fund	15,693,500
17	1055	Interagency/Oil & Hazardous Waste	377,800
18	1061	Capital Improvement Project Receipts	3,420,500
19	1093	Clean Air Protection Fund	4,614,900
20	1108	Statutory Designated Program Receipts	63,400
21	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,934,900
22	1205	Berth Fees for the Ocean Ranger Program	422,700
23	1230	Alaska Clean Water Administrative Fund	1,289,600
24	1231	Alaska Drinking Water Administrative Fund	474,300
25	1236	Alaska Liquefied Natural Gas Project Fund I/A	97,400
26		*** Total Agency Funding ***	78,174,700
27		Department of Fish and Game	
28	1002	Federal Receipts	70,126,300
29	1003	General Fund Match	1,007,300
30	1004	Unrestricted General Fund Receipts	49,152,200
31	1005	General Fund/Program Receipts	2,570,200

1	1007	Interagency Receipts	17,506,600
2	1018	Exxon Valdez Oil Spill Trust--Civil	2,477,700
3	1024	Fish and Game Fund	33,314,600
4	1055	Interagency/Oil & Hazardous Waste	110,800
5	1061	Capital Improvement Project Receipts	5,300,600
6	1108	Statutory Designated Program Receipts	8,692,700
7	1109	Test Fisheries Receipts	3,425,200
8	1201	Commercial Fisheries Entry Commission Receipts	8,261,600
9	***	Total Agency Funding ***	201,945,800
10	Office of the Governor		
11	1002	Federal Receipts	229,000
12	1004	Unrestricted General Fund Receipts	21,969,100
13	1007	Interagency Receipts	3,315,100
14	1185	Election Fund	706,700
15	***	Total Agency Funding ***	26,219,900
16	Department of Health and Social Services		
17	1002	Federal Receipts	2,072,257,000
18	1003	General Fund Match	746,076,200
19	1004	Unrestricted General Fund Receipts	222,910,000
20	1005	General Fund/Program Receipts	42,266,700
21	1007	Interagency Receipts	105,584,100
22	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
23	1050	Permanent Fund Dividend Fund	17,724,700
24	1061	Capital Improvement Project Receipts	2,920,400
25	1108	Statutory Designated Program Receipts	38,700,200
26	1168	Tobacco Use Education and Cessation Fund	9,092,700
27	1171	Restorative Justice Account	144,800
28	1247	Medicaid Monetary Recoveries	219,800
29	***	Total Agency Funding ***	3,257,898,600
30	Department of Labor and Workforce Development		
31	1002	Federal Receipts	76,395,700

1	1003	General Fund Match	6,904,900
2	1004	Unrestricted General Fund Receipts	11,701,100
3	1005	General Fund/Program Receipts	5,280,100
4	1007	Interagency Receipts	15,765,300
5	1031	Second Injury Fund Reserve Account	2,852,100
6	1032	Fishermen's Fund	1,409,900
7	1049	Training and Building Fund	773,600
8	1054	Employment Assistance and Training Program Account	8,475,900
9	1061	Capital Improvement Project Receipts	99,800
10	1108	Statutory Designated Program Receipts	1,376,400
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1151	Technical Vocational Education Program Receipts	6,890,700
13	1157	Workers Safety and Compensation Administration Account	9,337,600
14	1172	Building Safety Account	2,145,800
15	1203	Workers Compensation Benefits Guarantee Fund	779,600
16	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
17	*** Total Agency Funding ***		150,510,900
18	Department of Law		
19	1002	Federal Receipts	2,026,200
20	1003	General Fund Match	519,500
21	1004	Unrestricted General Fund Receipts	51,856,000
22	1005	General Fund/Program Receipts	196,000
23	1007	Interagency Receipts	27,705,100
24	1055	Interagency/Oil & Hazardous Waste	456,300
25	1061	Capital Improvement Project Receipts	505,800
26	1105	Permanent Fund Corporation Gross Receipts	2,618,300
27	1108	Statutory Designated Program Receipts	1,218,500
28	1141	Regulatory Commission of Alaska Receipts	2,392,200
29	1168	Tobacco Use Education and Cessation Fund	102,800
30	*** Total Agency Funding ***		89,596,700
31	Department of Military and Veterans' Affairs		

1	1002	Federal Receipts	32,986,500
2	1003	General Fund Match	7,633,900
3	1004	Unrestricted General Fund Receipts	15,127,700
4	1005	General Fund/Program Receipts	178,400
5	1007	Interagency Receipts	4,751,700
6	1061	Capital Improvement Project Receipts	1,336,700
7	1101	Alaska Aerospace Corporation Fund	2,829,500
8	1108	Statutory Designated Program Receipts	835,000
9	***	Total Agency Funding ***	65,679,400
10	Department of Natural Resources		
11	1002	Federal Receipts	15,964,600
12	1003	General Fund Match	771,600
13	1004	Unrestricted General Fund Receipts	64,823,400
14	1005	General Fund/Program Receipts	23,562,200
15	1007	Interagency Receipts	6,886,700
16	1018	Exxon Valdez Oil Spill Trust--Civil	163,500
17	1021	Agricultural Revolving Loan Fund	79,300
18	1055	Interagency/Oil & Hazardous Waste	47,900
19	1061	Capital Improvement Project Receipts	5,339,500
20	1105	Permanent Fund Corporation Gross Receipts	6,149,500
21	1108	Statutory Designated Program Receipts	12,730,700
22	1153	State Land Disposal Income Fund	5,938,400
23	1154	Shore Fisheries Development Lease Program	361,800
24	1155	Timber Sale Receipts	1,029,100
25	1200	Vehicle Rental Tax Receipts	4,226,400
26	1216	Boat Registration Fees	300,000
27	1236	Alaska Liquefied Natural Gas Project Fund I/A	521,700
28	***	Total Agency Funding ***	148,896,300
29	Department of Public Safety		
30	1002	Federal Receipts	27,671,300
31	1003	General Fund Match	693,300

1	1004	Unrestricted General Fund Receipts	181,326,000
2	1005	General Fund/Program Receipts	6,737,900
3	1007	Interagency Receipts	8,977,600
4	1061	Capital Improvement Project Receipts	2,364,700
5	1108	Statutory Designated Program Receipts	203,900
6	1171	Restorative Justice Account	144,800
7	1220	Crime Victim Compensation Fund	1,518,500
8		*** Total Agency Funding ***	229,638,000
9		Department of Revenue	
10	1002	Federal Receipts	77,341,000
11	1003	General Fund Match	7,329,000
12	1004	Unrestricted General Fund Receipts	19,566,400
13	1005	General Fund/Program Receipts	1,766,500
14	1007	Interagency Receipts	9,819,800
15	1016	CSSD Federal Incentive Payments	1,796,100
16	1017	Group Health and Life Benefits Fund	26,714,500
17	1027	International Airports Revenue Fund	38,600
18	1029	Public Employees Retirement Trust Fund	19,051,300
19	1034	Teachers Retirement Trust Fund	8,775,100
20	1042	Judicial Retirement System	327,000
21	1045	National Guard & Naval Militia Retirement System	235,600
22	1050	Permanent Fund Dividend Fund	7,830,200
23	1061	Capital Improvement Project Receipts	2,618,000
24	1066	Public School Trust Fund	274,400
25	1103	Alaska Housing Finance Corporation Receipts	35,382,800
26	1104	Alaska Municipal Bond Bank Receipts	904,600
27	1105	Permanent Fund Corporation Gross Receipts	147,179,700
28	1108	Statutory Designated Program Receipts	105,000
29	1133	CSSD Administrative Cost Reimbursement	794,100
30	1169	Power Cost Equalization Endowment Fund Earnings	359,800
31		*** Total Agency Funding ***	368,209,500

1	Department of Transportation and Public Facilities	
2	1002 Federal Receipts	1,623,200
3	1004 Unrestricted General Fund Receipts	145,899,900
4	1005 General Fund/Program Receipts	5,238,500
5	1007 Interagency Receipts	43,908,700
6	1026 Highways Equipment Working Capital Fund	35,824,200
7	1027 International Airports Revenue Fund	93,845,500
8	1061 Capital Improvement Project Receipts	166,219,000
9	1076 Alaska Marine Highway System Fund	48,793,200
10	1108 Statutory Designated Program Receipts	365,900
11	1200 Vehicle Rental Tax Receipts	6,349,000
12	1214 Whittier Tunnel Toll Receipts	1,784,200
13	1215 Unified Carrier Registration Receipts	656,600
14	1232 In-State Natural Gas Pipeline Fund--Interagency	29,800
15	1239 Aviation Fuel Tax Account	4,809,100
16	1244 Rural Airport Receipts	7,238,600
17	1245 Rural Airport Lease I/A	260,700
18	1249 Motor Fuel Tax Receipts	37,234,900
19	*** Total Agency Funding ***	600,081,000
20	University of Alaska	
21	1002 Federal Receipts	140,225,900
22	1003 General Fund Match	4,777,300
23	1004 Unrestricted General Fund Receipts	271,450,400
24	1007 Interagency Receipts	14,616,000
25	1048 University of Alaska Restricted Receipts	326,203,800
26	1061 Capital Improvement Project Receipts	8,181,000
27	1151 Technical Vocational Education Program Receipts	5,619,300
28	1174 University of Alaska Intra-Agency Transfers	58,121,000
29	1234 Special License Plates Receipts	1,000
30	*** Total Agency Funding ***	829,195,700
31	Judiciary	

1	1002	Federal Receipts	841,000
2	1004	Unrestricted General Fund Receipts	107,371,600
3	1007	Interagency Receipts	1,401,700
4	1108	Statutory Designated Program Receipts	585,000
5	1133	CSSD Administrative Cost Reimbursement	134,600
6	***	Total Agency Funding ***	110,333,900
7	Legislature		
8	1004	Unrestricted General Fund Receipts	64,577,400
9	1005	General Fund/Program Receipts	327,700
10	1007	Interagency Receipts	1,087,600
11	1171	Restorative Justice Account	579,400
12	***	Total Agency Funding ***	66,572,100
13	*****	Total Budget *****	7,457,451,900
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	782,450,100
6 1004 Unrestricted General Fund Receipts	1,701,265,800
7 *** Total Unrestricted General ***	2,483,715,900
8 Designated General	
9 1005 General Fund/Program Receipts	142,233,100
10 1021 Agricultural Revolving Loan Fund	79,300
11 1031 Second Injury Fund Reserve Account	2,852,100
12 1032 Fishermen's Fund	1,409,900
13 1036 Commercial Fishing Loan Fund	4,451,000
14 1040 Real Estate Recovery Fund	296,600
15 1048 University of Alaska Restricted Receipts	326,203,800
16 1049 Training and Building Fund	773,600
17 1052 Oil/Hazardous Release Prevention & Response Fund	15,693,500
18 1054 Employment Assistance and Training Program Account	8,475,900
19 1062 Power Project Fund	995,500
20 1070 Fisheries Enhancement Revolving Loan Fund	629,900
21 1074 Bulk Fuel Revolving Loan Fund	57,100
22 1076 Alaska Marine Highway System Fund	48,793,200
23 1109 Test Fisheries Receipts	3,425,200
24 1141 Regulatory Commission of Alaska Receipts	11,579,500
25 1151 Technical Vocational Education Program Receipts	13,009,500
26 1153 State Land Disposal Income Fund	5,938,400
27 1154 Shore Fisheries Development Lease Program	361,800
28 1155 Timber Sale Receipts	1,029,100
29 1156 Receipt Supported Services	19,701,400
30 1157 Workers Safety and Compensation Administration Account	9,337,600
31 1162 Alaska Oil & Gas Conservation Commission Receipts	7,492,300

1	1164	Rural Development Initiative Fund	60,100
2	1168	Tobacco Use Education and Cessation Fund	9,195,500
3	1169	Power Cost Equalization Endowment Fund Earnings	741,600
4	1170	Small Business Economic Development Revolving Loan Fund	56,800
5	1172	Building Safety Account	2,145,800
6	1200	Vehicle Rental Tax Receipts	10,575,400
7	1201	Commercial Fisheries Entry Commission Receipts	8,261,600
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers Compensation Benefits Guarantee Fund	779,600
10	1210	Renewable Energy Grant Fund	1,400,000
11	1216	Boat Registration Fees	546,900
12	1223	Commercial Charter Fisheries RLF	19,500
13	1224	Mariculture RLF	19,800
14	1226	Alaska Higher Education Investment Fund	22,524,800
15	1227	Alaska Microloan RLF	9,700
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,234,900
20	***	Total Designated General ***	718,890,300
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	67,859,200
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,648,100
24	1023	FICA Administration Fund Account	131,900
25	1024	Fish and Game Fund	33,314,600
26	1027	International Airports Revenue Fund	93,884,100
27	1029	Public Employees Retirement Trust Fund	28,218,800
28	1034	Teachers Retirement Trust Fund	12,304,300
29	1042	Judicial Retirement System	447,000
30	1045	National Guard & Naval Militia Retirement System	509,400
31	1066	Public School Trust Fund	274,400

1	1093	Clean Air Protection Fund	4,614,900
2	1101	Alaska Aerospace Corporation Fund	2,829,500
3	1102	Alaska Industrial Development & Export Authority Receipts	8,618,100
4	1103	Alaska Housing Finance Corporation Receipts	35,382,800
5	1104	Alaska Municipal Bond Bank Receipts	904,600
6	1105	Permanent Fund Corporation Gross Receipts	155,947,500
7	1106	Alaska Student Loan Corporation Receipts	11,062,100
8	1107	Alaska Energy Authority Corporate Receipts	780,700
9	1108	Statutory Designated Program Receipts	83,899,600
10	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,934,900
12	1205	Berth Fees for the Ocean Ranger Program	422,700
13	1214	Whittier Tunnel Toll Receipts	1,784,200
14	1215	Unified Carrier Registration Receipts	656,600
15	1230	Alaska Clean Water Administrative Fund	1,289,600
16	1231	Alaska Drinking Water Administrative Fund	474,300
17	1239	Aviation Fuel Tax Account	4,809,100
18	1244	Rural Airport Receipts	7,238,600
19	*** Total Other Non-Duplicated ***		562,365,800
20	Federal Receipts		
21	1002	Federal Receipts	2,800,933,100
22	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
23	1014	Donated Commodity/Handling Fee Account	490,400
24	1016	CSSD Federal Incentive Payments	1,796,100
25	1033	Surplus Federal Property Revolving Fund	339,400
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	928,700
28	*** Total Federal Receipts ***		2,825,280,700
29	Other Duplicated		
30	1007	Interagency Receipts	436,479,900
31	1026	Highways Equipment Working Capital Fund	35,824,200

1	1050	Permanent Fund Dividend Fund	25,554,900
2	1055	Interagency/Oil & Hazardous Waste	992,800
3	1061	Capital Improvement Project Receipts	203,355,900
4	1081	Information Services Fund	71,803,900
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,434,200
7	1171	Restorative Justice Account	13,036,000
8	1174	University of Alaska Intra-Agency Transfers	58,121,000
9	1185	Election Fund	706,700
10	1220	Crime Victim Compensation Fund	1,518,500
11	1232	In-State Natural Gas Pipeline Fund--Interagency	29,800
12	1235	Alaska Liquefied Natural Gas Project Fund	3,431,600
13	1236	Alaska Liquefied Natural Gas Project Fund I/A	619,100
14	1245	Rural Airport Lease I/A	260,700
15	*** Total Other Duplicated ***		867,199,200

16 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
2 includes the amount necessary to pay the costs of personal services because of reclassification
3 of job classes during the fiscal year ending June 30, 2021.

4 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
6 2021, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2021.

8 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
9 the Alaska Housing Finance Corporation anticipates that \$45,600,000 of the adjusted change
10 in net assets from the second preceding fiscal year will be available for appropriation for the
11 fiscal year ending June 30, 2021.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2021, in
14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA
18 2002;

19 (3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120,
20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for
22 appropriations for operating and capital purposes are made, any remaining balance of the
23 amount set out in (a) of this section for the fiscal year ending June 30, 2021, is appropriated to
24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
27 Corporation during the fiscal year ending June 30, 2021, and all income earned on assets of
28 the corporation during that period are appropriated to the Alaska Housing Finance
29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2021, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
14 sum of \$14,475,000, which has been declared available by the Alaska Industrial Development
15 and Export Authority board of directors under AS 44.88.088, for appropriation as the
16 dividend for the fiscal year ending June 30, 2021, is appropriated from the unrestricted
17 balance in the Alaska Industrial Development and Export Authority revolving fund
18 (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable
19 energy transmission and supply development fund (AS 44.88.660) to the Alaska marine
20 highway system fund (AS 19.65.060(a)).

21 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
22 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$276,300,000, during the
23 fiscal year ending June 30, 2021, is appropriated to the principal of the Alaska permanent
24 fund in satisfaction of that requirement.

25 (b) The amount necessary, when added to the appropriation made in (a) of this
26 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
27 \$67,900,000, during the fiscal year ending June 30, 2021, is appropriated from the general
28 fund to the principal of the Alaska permanent fund.

29 (c) The amount calculated under AS 37.13.140(b), less the amount appropriated in (d)
30 of this section, estimated to be \$1,086,392,927, is appropriated from the earnings reserve
31 account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2021.

1 (d) The amount authorized under AS 37.13.145(b) for transfer by the Alaska
2 Permanent Fund Corporation, estimated to be \$2,005,100,000, is appropriated from the
3 earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the
4 payment of permanent fund dividends and for administrative and associated costs for the
5 fiscal year ending June 30, 2021.

6 (e) The income earned during the fiscal year ending June 30, 2021, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$30,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * **Sec. 9. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
10 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
11 appropriated from that account to the Department of Administration for those uses for the
12 fiscal year ending June 30, 2021.

13 (b) The amount necessary to fund the uses of the working reserve account described
14 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
15 those uses for the fiscal year ending June 30, 2021.

16 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
17 working reserve account described in AS 37.05.510(a) is appropriated from the
18 unencumbered balance of any appropriation enacted to finance the payment of employee
19 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
20 ending June 30, 2021, to the working reserve account (AS 37.05.510(a)).

21 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
22 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
23 this section, is appropriated from the unencumbered balance of any appropriation that is
24 determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the
25 group health and life benefits fund (AS 39.30.095).

26 (e) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
27 retirement system benefit payment calculations exceeds the amount appropriated for that
28 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
29 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
30 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

31 (f) The amount necessary to cover actuarial costs associated with bills introduced by

1 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
2 Administration for that purpose for the fiscal year ending June 30, 2021.

3 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
4 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
5 apportioned to the state as national forest income that the Department of Commerce,
6 Community, and Economic Development determines would lapse into the unrestricted portion
7 of the general fund on June 30, 2021, under AS 41.15.180(j) is appropriated to home rule
8 cities, first class cities, second class cities, a municipality organized under federal law, or
9 regional educational attendance areas entitled to payment from the national forest income for
10 the fiscal year ending June 30, 2021, to be allocated among the recipients of national forest
11 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
12 and (d) for the fiscal year ending June 30, 2021.

13 (b) If the amount necessary to make national forest receipts payments under
14 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
15 amount necessary to make national forest receipts payments is appropriated from federal
16 receipts received for that purpose to the Department of Commerce, Community, and
17 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
18 year ending June 30, 2021.

19 (c) If the amount necessary to make payments in lieu of taxes for cities in the
20 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
21 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
22 from federal receipts received for that purpose to the Department of Commerce, Community,
23 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
24 fiscal year ending June 30, 2021.

25 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
26 be \$29,855,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
27 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
28 Department of Commerce, Community, and Economic Development, Alaska Energy
29 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2021.

30 (e) The amount of federal receipts received for the reinsurance program under
31 AS 21.55 during the fiscal year ending June 30, 2021, is appropriated to the Department of

1 Commerce, Community, and Economic Development, division of insurance, for the
2 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2021, June 30, 2022,
3 and June 30, 2023.

4 (f) The sum of \$360,346 is appropriated from the civil legal services fund
5 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
6 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
7 fiscal year ending June 30, 2021.

8 (g) The amount received in settlement of a claim against a bond guaranteeing the
9 reclamation of state, federal, or private land, including the plugging or repair of a well,
10 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
11 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
12 covered by the bond for the fiscal year ending June 30, 2021.

13 (h) The sum of \$2,843,600 is appropriated from the former capstone avionics
14 revolving loan fund (AS 44.33.655) to the Department of Commerce, Community, and
15 Economic Development for the Alaska Development Team program for the fiscal years
16 ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

17 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
18 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
19 year ending June 30, 2021, estimated to be \$488,200, is appropriated to the Department of
20 Education and Early Development to be distributed as grants to school districts according to
21 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
22 (D) for the fiscal year ending June 30, 2021.

23 (b) If the unexpended and unobligated balance of federal funds on June 30, 2020,
24 received by the Department of Education and Early Development, Education Support and
25 Administrative Services, Student and School Achievement, from the United States
26 Department of Education for grants to educational entities and nonprofit and
27 nongovernmental organizations exceeds the amount appropriated to the Department of
28 Education and Early Development, Education Support and Administrative Services, Student
29 and School Achievement, in sec. 1 of this Act, the excess amount is appropriated to the
30 Department of Education and Early Development, education support and administrative
31 services, student and school achievement allocation, for that purpose for the fiscal year ending

1 June 30, 2021.

2 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. After the appropriation made in sec.
3 21(r) of this Act, the remaining balance of the Alaska sport fishing enterprise account
4 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is
5 appropriated to the Department of Fish and Game for sport fish operations for the fiscal year
6 ending June 30, 2021.

7 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
8 necessary to support full bed capacity at the Alaska Psychiatric Institute, after the
9 appropriation made in sec. 1 of this Act, not to exceed \$9,366,400, is appropriated to the
10 Department of Health and Social Services, Alaska Psychiatric Institute, for the fiscal year
11 ending June 30, 2021, from the following sources:

12 (1) \$5,149,000 from interagency receipts;

13 (2) \$1,688,200 from designated program receipts (AS 37.05.146(b)(3));

14 (3) the amount necessary, after the appropriations made in (1) and (2) of this
15 section, not to exceed \$2,529,200, from the general fund.

16 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
17 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
18 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
19 the additional amount necessary to pay those benefit payments is appropriated for that
20 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
21 Department of Labor and Workforce Development, workers' compensation benefits guaranty
22 fund allocation, for the fiscal year ending June 30, 2021.

23 (b) If the amount necessary to pay benefit payments from the second injury fund
24 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
25 additional amount necessary to make those benefit payments is appropriated for that purpose
26 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
27 Development, second injury fund allocation, for the fiscal year ending June 30, 2021.

28 (c) If the amount necessary to pay benefit payments from the fishermen's fund
29 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
30 additional amount necessary to make those benefit payments is appropriated for that purpose
31 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce

1 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2021.

2 (d) If the amount of contributions received by the Alaska Vocational Technical Center
3 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
4 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2021, exceeds the
5 amount appropriated to the Department of Labor and Workforce Development, Alaska
6 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
7 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
8 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
9 the center, for the fiscal year ending June 30, 2021.

10 * **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
11 the average ending market value in the Alaska veterans' memorial endowment fund
12 (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020,
13 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
14 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
15 in AS 37.14.730(b) for the fiscal year ending June 30, 2021.

16 * **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
17 the fiscal year ending June 30, 2021, on the reclamation bond posted by Cook Inlet Energy for
18 operation of an oil production platform in Cook Inlet under lease with the Department of
19 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
20 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
21 ending June 30, 2021, June 30, 2022, and June 30, 2023.

22 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
23 year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine
24 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
25 Resources for those purposes for the fiscal year ending June 30, 2021.

26 (c) The amount received in settlement of a claim against a bond guaranteeing the
27 reclamation of state, federal, or private land, including the plugging or repair of a well,
28 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
29 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
30 for the fiscal year ending June 30, 2021.

31 (d) Federal receipts received for fire suppression during the fiscal year ending

1 June 30, 2021, estimated to be \$8,500,000, are appropriated to the Department of Natural
2 Resources for fire suppression activities for the fiscal year ending June 30, 2021.

3 * **Sec. 17.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
4 general fund to the Office of the Governor, division of elections, for costs associated with
5 conducting the statewide primary and general elections for the fiscal years ending June 30,
6 2021, and June 30, 2022.

7 * **Sec. 18.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
8 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
9 fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending
10 June 30, 2021, to the agency authorized by law to generate the revenue, from the funds and
11 accounts in which the payments received by the state are deposited. In this subsection,
12 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

13 (b) The amount necessary to compensate the provider of bankcard or credit card
14 services to the state during the fiscal year ending June 30, 2021, is appropriated for that
15 purpose for the fiscal year ending June 30, 2021, to each agency of the executive, legislative,
16 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
17 goods, and services provided by that agency on behalf of the state, from the funds and
18 accounts in which the payments received by the state are deposited.

19 * **Sec. 19.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
20 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
21 during the fiscal year ending June 30, 2021, estimated to be \$0, is appropriated from the
22 general fund to the Department of Revenue for payment of the interest on those notes for the
23 fiscal year ending June 30, 2021.

24 (b) The amount required to be paid by the state for the principal of and interest on all
25 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
26 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
27 interest on those bonds for the fiscal year ending June 30, 2021.

28 (c) The amount necessary for payment of principal and interest, redemption premium,
29 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
30 the fiscal year ending June 30, 2021, estimated to be \$2,004,500, is appropriated from interest
31 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund

1 revenue bond redemption fund (AS 37.15.565).

2 (d) The amount necessary for payment of principal and interest, redemption premium,
3 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
4 the fiscal year ending June 30, 2021, estimated to be \$2,204,500, is appropriated from interest
5 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
6 fund revenue bond redemption fund (AS 37.15.565).

7 (e) The sum of \$1,220,150 is appropriated from the general fund to the University of
8 Alaska for the fiscal year ending June 30, 2021, for payment of debt service on outstanding
9 debt authorized by AS 14.40.257 for the Anchorage Community and Technical College
10 Center and the Juneau Readiness Center/UAS Joint Facility.

11 (f) The amount necessary for payment of lease payments and trustee fees relating to
12 certificates of participation issued for real property for the fiscal year ending June 30, 2021,
13 estimated to be \$2,889,750, is appropriated from the general fund to the state bond committee
14 for that purpose for the fiscal year ending June 30, 2021.

15 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
16 Administration for the purpose of paying the obligation of the Linné Pacillo Parking Garage
17 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
18 2021.

19 (h) The following amounts are appropriated to the state bond committee from the
20 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

21 (1) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
23 \$2,194,004, from the amount received from the United States Treasury as a result of the
24 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
25 on the series 2010A general obligation bonds;

26 (2) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
28 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

29 (3) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
31 \$2,227,757, from the amount received from the United States Treasury as a result of the

1 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
2 interest subsidy payments due on the series 2010B general obligation bonds;

3 (4) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
5 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

6 (5) the sum of \$35,979 from the State of Alaska general obligation bonds,
7 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
8 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2012A;

10 (6) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
12 \$17,599,696, from the general fund for that purpose;

13 (7) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
15 from the amount received from the United States Treasury as a result of the American
16 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
17 subsidy payments due on the series 2013A general obligation bonds;

18 (8) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
20 in (7) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

21 (9) the sum of \$506,545 from the investment earnings on the bond proceeds
22 deposited in the capital project funds for the series 2013B general obligation bonds, for
23 payment of debt service and accrued interest on outstanding State of Alaska general
24 obligation bonds, series 2013B;

25 (10) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
27 in (9) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

28 (11) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
30 \$12,087,375, from the general fund for that purpose;

31 (12) the sum of \$9,846 from the State of Alaska general obligation bonds,

1 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
2 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2016A;

4 (13) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
6 in (12) of this subsection, estimated to be \$10,816,029, from the general fund for that purpose;

7 (14) the sum of \$1,632,081, from the investment earnings on the bond
8 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
9 for payment of debt service and accrued interest on outstanding State of Alaska general
10 obligation bonds, series 2016B;

11 (15) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
13 (14) of this subsection, estimated to be \$9,020,669, from the general fund for that purpose;

14 (16) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
16 \$5,000,000, from the general fund for that purpose;

17 (17) the amount necessary for payment of trustee fees on outstanding State of
18 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
19 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

20 (18) the amount necessary for the purpose of authorizing payment to the
21 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
22 bonds, estimated to be \$50,000, from the general fund for that purpose;

23 (19) if the proceeds of state general obligation bonds issued are temporarily
24 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
25 amount necessary to prevent this cash deficiency, from the general fund, contingent on
26 repayment to the general fund as soon as additional state general obligation bond proceeds
27 have been received by the state; and

28 (20) if the amount necessary for payment of debt service and accrued interest
29 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
30 this subsection, the additional amount necessary to pay the obligations, from the general fund
31 for that purpose.

1 (i) The following amounts are appropriated to the state bond committee from the
2 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

3 (1) the amount necessary for debt service on outstanding international airports
4 revenue bonds, estimated to be \$10,000,000, from the collection of passenger facility charges
5 approved by the Federal Aviation Administration at the Alaska international airports system;

6 (2) the amount necessary for debt service and trustee fees on outstanding
7 international airports revenue bonds, estimated to be \$398,820, from the amount received
8 from the United States Treasury as a result of the American Recovery and Reinvestment Act
9 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
10 general airport revenue bonds;

11 (3) the amount necessary for payment of debt service and trustee fees on
12 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
13 this subsection, estimated to be \$19,310,300, from the International Airports Revenue Fund
14 (AS 37.15.430(a)) for that purpose; and

15 (4) the amount necessary for payment of principal and interest, redemption
16 premiums, and trustee fees, if any, associated with the early redemption of international
17 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
18 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

19 (j) If federal receipts are temporarily insufficient to cover international airports
20 system project expenditures approved for funding with those receipts, the amount necessary to
21 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
22 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
23 2021, contingent on repayment to the general fund, plus interest, as soon as additional federal
24 receipts have been received by the state for that purpose.

25 (k) The amount of federal receipts deposited in the International Airports Revenue
26 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
27 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
28 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

29 (l) The amount necessary for payment of obligations and fees for the Goose Creek
30 Correctional Center, estimated to be \$16,166,913, is appropriated from the general fund to the
31 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

1 (m) The amounts appropriated to the Alaska fish and game revenue bond redemption
2 fund (AS 37.15.770) during the fiscal year ending June 30, 2021, estimated to be \$6,135,800,
3 are appropriated to the state bond committee for payment of debt service, accrued interest,
4 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
5 those bonds for the fiscal year ending June 30, 2021.

6 (n) The sum of \$50,077,100 is appropriated to the Department of Education and Early
7 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal
8 year ending June 30, 2021, from the following sources:

9 (1) \$15,820,400 from the School Fund (AS 43.50.140);

10 (2) \$34,256,700 from the general fund.

11 * **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
12 designated program receipts under AS 37.05.146(b)(3), information services fund program
13 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
14 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
15 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
16 assessment fund under AS 18.09.230, receipts of the University of Alaska under
17 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
18 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
19 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2021, and that
20 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
21 the program review provisions of AS 37.07.080(h).

22 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
23 are received during the fiscal year ending June 30, 2021, exceed the amounts appropriated by
24 this Act, the appropriations from state funds for the affected program shall be reduced by the
25 excess if the reductions are consistent with applicable federal statutes.

26 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
27 are received during the fiscal year ending June 30, 2021, fall short of the amounts
28 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
29 in receipts.

30 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
31 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2020,

1 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

2 * **Sec. 21. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
3 that are collected during the fiscal year ending June 30, 2021, estimated to be \$15,200, are
4 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

5 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
6 issuance of heirloom birth certificates;

7 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
8 issuance of heirloom marriage certificates;

9 (3) fees collected under AS 28.10.421(d) for the issuance of special request
10 Alaska children's trust license plates, less the cost of issuing the license plates.

11 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
12 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
13 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
14 June 30, 2021, less the amount of those program receipts appropriated to the Department of
15 Administration, division of motor vehicles, for the fiscal year ending June 30, 2021, estimated
16 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

17 (c) The amount of federal receipts received for disaster relief during the fiscal year
18 ending June 30, 2021, estimated to be \$9,000,000, is appropriated to the disaster relief fund
19 (AS 26.23.300(a)).

20 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
21 to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

22 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
23 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
24 ending June 30, 2020, estimated to be \$0, is appropriated to the Alaska municipal bond bank
25 authority reserve fund (AS 44.85.270(a)).

26 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
27 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
28 amount equal to the amount drawn from the reserve is appropriated from the general fund to
29 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

30 (g) The sum of \$28,731,500 is appropriated from the power cost equalization
31 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

1 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
2 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b),
3 estimated to be \$1,213,278,400, is appropriated to the public education fund (AS 14.17.300)
4 from the following sources:

5 (1) \$29,774,153 from the public school trust fund (AS 37.14.110(a));

6 (2) the amount necessary, after the appropriation made in (1) of this
7 subsection, estimated to be \$1,183,504,247, from the general fund.

8 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
9 the fiscal year ending June 30, 2021, estimated to be \$76,997,682, is appropriated from the
10 general fund to the public education fund (AS 14.17.300).

11 (j) The sum of \$18,369,500 is appropriated from the general fund to the regional
12 educational attendance area and small municipal school district school fund
13 (AS 14.11.030(a)).

14 (k) The amount necessary to pay medical insurance premiums for eligible surviving
15 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
16 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
17 fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the general
18 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

19 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
20 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2021, less the
21 amount expended for administering the loan fund and other eligible activities, estimated to be
22 \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
23 (AS 46.03.032(a)).

24 (m) The amount necessary to match federal receipts awarded or received for
25 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
26 June 30, 2021, estimated to be \$2,000,000, is appropriated from Alaska clean water fund
27 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

28 (n) The amount of federal receipts awarded or received for capitalization of the
29 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2021,
30 less the amount expended for administering the loan fund and other eligible activities,
31 estimated to be \$8,310,000, is appropriated from federal receipts to the Alaska drinking water

1 fund (AS 46.03.036(a)).

2 (o) The amount necessary to match federal receipts awarded or received for
3 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
4 ending June 30, 2021, estimated to be \$2,200,000, is appropriated from Alaska drinking water
5 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

6 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
7 \$70,000, including donations and recoveries of or reimbursement for awards made from the
8 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2021,
9 is appropriated to the crime victim compensation fund (AS 18.67.162).

10 (q) The sum of \$1,448,500 is appropriated from that portion of the dividend fund
11 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
12 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
13 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
14 compensation fund (AS 18.67.162).

15 (r) The amount required for payment of debt service, accrued interest, and trustee fees
16 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021,
17 estimated to be \$4,068,194, is appropriated from the Alaska sport fishing enterprise account
18 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
19 revenue bond redemption fund (AS 37.15.770) for that purpose.

20 (s) After the appropriations made in sec. 12 of this Act and (r) of this section, the
21 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
22 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
23 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
24 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
25 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
26 June 30, 2021.

27 (t) If the amount appropriated to the Alaska fish and game revenue bond redemption
28 fund (AS 37.15.770) in (s) of this section is less than the amount required for the payment of
29 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
30 bonds for the fiscal year ending June 30, 2021, federal receipts equal to the lesser of \$102,000
31 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game

1 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
2 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
3 ending June 30, 2021.

4 (u) An amount equal to the interest earned on amounts in the election fund required
5 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
6 fund for use in accordance with 52 U.S.C. 21004(b)(2).

7 (v) The amount of statutory designated program receipts received by the Alaska
8 Gasline Development Corporation for the fiscal year ending June 30, 2021, not to exceed
9 \$20,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

10 (w) The vaccine assessment program receipts collected under AS 18.09.220 during
11 the fiscal year ending June 30, 2021, estimated to be \$11,800,000, are appropriated to the
12 vaccine assessment fund (AS 18.09.230).

13 * **Sec. 22.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
14 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
15 appropriated as follows:

16 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
17 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
18 AS 37.05.530(g)(1) and (2); and

19 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
20 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
21 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
22 AS 37.05.530(g)(3).

23 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
24 Education for the fiscal year ending June 30, 2021, are appropriated to the origination fee
25 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
26 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

27 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
28 System during the fiscal year ending June 30, 2019, estimated to be \$349,966, is appropriated
29 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
30 making appropriations from the fund to organizations that provide civil legal services to low-
31 income individuals.

1 (d) The following amounts are appropriated to the oil and hazardous substance release
2 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
3 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

4 (1) the balance of the oil and hazardous substance release prevention
5 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2020, estimated to be
6 \$1,200,000, not otherwise appropriated by this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2020, estimated to
8 be \$7,000,000, from the surcharge levied under AS 43.55.300; and

9 (3) the amount collected for the fiscal year ending June 30, 2020, estimated to
10 be \$6,800,000, from the surcharge levied under AS 43.40.005.

11 (e) The following amounts are appropriated to the oil and hazardous substance release
12 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
13 and response fund (AS 46.08.010(a)) from the following sources:

14 (1) the balance of the oil and hazardous substance release response mitigation
15 account (AS 46.08.025(b)) in the general fund on July 1, 2020, estimated to be \$700,000, not
16 otherwise appropriated by this Act; and

17 (2) the amount collected for the fiscal year ending June 30, 2020, from the
18 surcharge levied under AS 43.55.201, estimated to be \$1,750,000.

19 (f) The unexpended and unobligated balance on June 30, 2020, estimated to be
20 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
21 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
22 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
23 administrative fund (AS 46.03.034).

24 (g) The unexpended and unobligated balance on June 30, 2020, estimated to be
25 \$710,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
26 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
27 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
28 water administrative fund (AS 46.03.038).

29 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
30 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2021, is appropriated to the
31 special aviation fuel tax account (AS 43.40.010(e)).

1 (i) An amount equal to the revenue collected from the following sources during the
2 fiscal year ending June 30, 2021, estimated to be \$1,032,500, is appropriated to the fish and
3 game fund (AS 16.05.100):

4 (1) range fees collected at shooting ranges operated by the Department of Fish
5 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

6 (2) receipts from the sale of waterfowl conservation stamp limited edition
7 prints (AS 16.05.826(a)), estimated to be \$2,500;

8 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
9 estimated to be \$130,000; and

10 (4) fees collected at boating and angling access sites managed by the
11 Department of Natural Resources, division of parks and outdoor recreation, under a
12 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

13 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
14 year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine
15 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
16 operating account (AS 37.14.800(a)).

17 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
18 to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220).

19 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
20 gambling tax account (AS 43.35.220) on June 30, 2021, estimated to be \$11,800,000, is
21 appropriated to the Alaska capital income fund (AS 37.05.565).

22 (m) The unexpended and unobligated balance of the investment loss trust fund
23 (AS 37.14.300(a)) on June 30, 2020, estimated to be \$1,613,947, is appropriated to the Alaska
24 marine highway system fund (AS 19.65.060(a)).

25 * **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$203,585,000 is
26 appropriated from the general fund to the Department of Administration for deposit in the
27 defined benefit plan account in the public employees' retirement system as an additional state
28 contribution under AS 39.35.280 for the fiscal year ending June 30, 2021.

29 (b) The sum of \$134,976,000 is appropriated from the general fund to the Department
30 of Administration for deposit in the defined benefit plan account in the teachers' retirement
31 system as an additional state contribution under AS 14.25.085 for the fiscal year ending

1 June 30, 2021.

2 (c) The sum of \$5,145,000 is appropriated from the general fund to the Department of
3 Administration for deposit in the defined benefit plan account in the judicial retirement
4 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
5 fiscal year ending June 30, 2021.

6 (d) The sum of \$1,861,360 is appropriated from the general fund to the Department of
7 Administration to pay benefit payments to eligible members and survivors of eligible
8 members earned under the elected public officers' retirement system for the fiscal year ending
9 June 30, 2021.

10 (e) The amount necessary to pay benefit payments to eligible members and survivors
11 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
12 estimated to be \$0, is appropriated from the general fund to the Department of Administration
13 for that purpose for the fiscal year ending June 30, 2021.

14 * **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
15 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
16 for public officials, officers, and employees of the executive branch, Alaska Court System
17 employees, employees of the legislature, and legislators and to implement the monetary terms
18 for the fiscal year ending June 30, 2021, of the following ongoing collective bargaining
19 agreements:

- 20 (1) Alaska State Employees Association, for the general government unit;
21 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
22 teachers of Mt. Edgecumbe High School;
23 (3) Confidential Employees Association, representing the confidential unit;
24 (4) Public Safety Employees Association, representing the regularly
25 commissioned public safety officers unit;
26 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
27 (6) Alaska Public Employees Association, for the supervisory unit;
28 (7) Alaska Correctional Officers Association, representing the correctional
29 officers unit.

30 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
31 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,

1 2021, for university employees who are not members of a collective bargaining unit and to
2 implement the monetary terms for the fiscal year ending June 30, 2021, of the following
3 collective bargaining agreements:

4 (1) United Academic - Adjuncts - American Association of University
5 Professors, American Federation of Teachers;

6 (2) United Academics - American Association of University Professors,
7 American Federation of Teachers;

8 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070.

9 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
10 the membership of the respective collective bargaining unit, the appropriations made in this
11 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
12 the amount for that collective bargaining agreement, and the corresponding funding source
13 amounts are adjusted accordingly.

14 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
15 the membership of the respective collective bargaining unit and approved by the Board of
16 Regents of the University of Alaska, the appropriations made in this Act applicable to the
17 collective bargaining unit's agreement are adjusted proportionately by the amount for that
18 collective bargaining agreement, and the corresponding funding source amounts are adjusted
19 accordingly.

20 * **Sec. 25. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
21 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2019, estimated to be
22 \$6,900,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
23 the general fund to the Department of Commerce, Community, and Economic Development
24 for payment in the fiscal year ending June 30, 2021, to qualified regional associations
25 operating within a region designated under AS 16.10.375.

26 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
27 43.76.399 in calendar year 2019, estimated to be \$3,800,000, and deposited in the general
28 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
29 Commerce, Community, and Economic Development for payment in the fiscal year ending
30 June 30, 2021, to qualified regional seafood development associations for the following
31 purposes:

1 (1) promotion of seafood and seafood by-products that are harvested in the
2 region and processed for sale;

3 (2) promotion of improvements to the commercial fishing industry and
4 infrastructure in the seafood development region;

5 (3) establishment of education, research, advertising, or sales promotion
6 programs for seafood products harvested in the region;

7 (4) preparation of market research and product development plans for the
8 promotion of seafood and their by-products that are harvested in the region and processed for
9 sale;

10 (5) cooperation with the Alaska Seafood Marketing Institute and other public
11 or private boards, organizations, or agencies engaged in work or activities similar to the work
12 of the organization, including entering into contracts for joint programs of consumer
13 education, sales promotion, quality control, advertising, and research in the production,
14 processing, or distribution of seafood harvested in the region;

15 (6) cooperation with commercial fishermen, fishermen's organizations,
16 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
17 Technology Center, state and federal agencies, and other relevant persons and entities to
18 investigate market reception to new seafood product forms and to develop commodity
19 standards and future markets for seafood products.

20 (c) An amount equal to the dive fishery management assessment collected under
21 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2020, estimated to be
22 \$800,000, and deposited in the general fund is appropriated from the general fund to the
23 Department of Fish and Game for payment in the fiscal year ending June 30, 2021, to the
24 qualified regional dive fishery development association in the administrative area where the
25 assessment was collected.

26 (d) The amount necessary to refund to local governments and other entities their share
27 of taxes and fees collected in the listed fiscal years under the following programs is
28 appropriated from the general fund to the Department of Revenue for payment to local
29 governments and other entities in the fiscal year ending June 30, 2021:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT

1	Fisheries business tax (AS 43.75)	2020	\$24,100,000
2	Fishery resource landing tax (AS 43.77)	2020	7,300,000
3	Electric and telephone cooperative tax	2021	4,300,000
4	(AS 10.25.570)		
5	Liquor license fee (AS 04.11)	2021	900,000
6	Cost recovery fisheries (AS 16.10.455)	2021	0

7 (e) The amount necessary to refund to local governments the full amount of an
8 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
9 2021, estimated to be \$100,000, is appropriated from the proceeds of the aviation fuel tax or
10 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

11 (f) The amount necessary to pay the first seven ports of call their share of the tax
12 collected under AS 43.52.220 in calendar year 2019 according to AS 43.52.230(b), estimated
13 to be \$21,300,000, is appropriated from the commercial vessel passenger tax account
14 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
15 year ending June 30, 2021.

16 (g) If the amount available for appropriation from the commercial vessel passenger
17 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
18 call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to
19 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion
20 to the amount of the shortfall.

21 * **Sec. 26.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING
22 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
23 June 30, 2021, is reduced to reverse negative account balances in amounts of \$1,000 or less
24 for the department in the state accounting system for each prior fiscal year in which a negative
25 account balance of \$1,000 or less exists.

26 * **Sec. 27.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
27 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2020 that are
28 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
29 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve
30 fund are appropriated from the budget reserve fund to the subfunds and accounts from which
31 those funds were transferred.

1 (b) If the unrestricted state revenue available for appropriation in fiscal year 2021 is
2 insufficient to cover the general fund appropriations that take effect in fiscal year 2021, the
3 amount necessary to balance revenue and general fund appropriations, after the appropriations
4 made in sec. 8 of this Act, is appropriated to the general fund from the budget reserve fund
5 (art. IX, sec. 17, Constitution of the State of Alaska).

6 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
7 17(c), Constitution of the State of Alaska.

8 * **Sec. 28. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 7, 8(a), (b),
9 (d), and (e), 9(c) and (d), 19(c) and (d), 21, 22, and 23(a) - (c) of this Act are for the
10 capitalization of funds and do not lapse.

11 * **Sec. 29. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
12 appropriate either the unexpended and unobligated balance of specific fiscal year 2020
13 program receipts or the unexpended and unobligated balance on June 30, 2020, of a specified
14 account are retroactive to June 30, 2020, solely for the purpose of carrying forward a prior
15 fiscal year balance.

16 * **Sec. 30. CONTINGENCY.** The appropriation made in sec. 13 of this Act is contingent on
17 the number of available beds for patient treatment exceeding 79 at the Alaska Psychiatric
18 Institute in the fiscal year ending June 30, 2021.

19 * **Sec. 31.** Section 29 of this Act takes effect immediately under AS 01.10.070(c).

20 * **Sec. 32.** Section 10(h) of this Act takes effect June 30, 2020.

21 * **Sec. 33.** Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1,
22 2020.