

# Dept. of Revenue FY21 Overview: Core Divisions

Allocation and/or Program	FY21 Funding (in thousands)	# of Budgeted Positions / Filled	Rating of Effectiveness	Constitution Requirement	Federally Required	Required by Statute
<b>Tax Division</b>	<b>\$16,582.7:</b> \$15,576.8 UGF, \$808.6 DGF, \$197.3 Other	100/89 PFT 1/1 NP	Effective	No	No	Yes
<b>Treasury Division</b>	<b>\$10,206.6:</b> \$2,830.8 UGF, \$359.8 DGF, \$7,016.0 Other	41/36 PFT	Effective	No	No	Yes
<b>Unclaimed Property</b>	<b>\$531.9:</b> \$531.9 DGF	3/3 PFT	Effective	No	No	Yes AS 34.45
<b>Alaska Retirement Management Board (ARMB)</b>	<b>\$9,939.2:</b> \$9,939.2 Other		Effective	No	No	Yes AS 37.10.210-390
<b>ARMB Custody &amp; Management Fees</b>	<b>\$45,000.0:</b> \$45,000.0 Other		Effective	No	No	Yes AS 37.10.210-390
<b>Permanent Fund Dividend Division</b>	<b>\$8,241.2:</b> \$15.0 UGF, \$376.0 DGF, \$7,850.2 Other	67/61 PFT	Effective	No	No	Yes AS 37.13 AS 43.23
<b>Child Support Services Division</b>	<b>\$25,721.6:</b> \$7,807.7 UGF, \$50.0 DGF, \$17,863.9 Fed	196/173 PFT	Effective	No	Yes Social Security Act	Yes AS 25.27.010

## Dept. of Revenue FY21 Overview: Core Divisions (Cont'd)

Allocation and/or Program	FY21 Funding (in thousands)	# of Budgeted Positions / Filled	Rating of Effectiveness	Constitution Requirement	Federally Required	Required by Statute
<b>Office of the Commissioner</b>	<b>\$635.8:</b> \$130.7 UGF, \$173.1 Other, \$332.0 Fed	3/2 PFT	Effective	No	No	Yes AS 43.05.010
<b>Administrative Services Division</b>	<b>\$2,455.0:</b> \$534.4 UGF, \$1,458.5 Other, \$462.1 Fed	12/9 PFT	Effective	No	No	No
<b>Criminal Investigations Unit</b>	<b>\$388.7:</b> \$388.7 Other	2/2 PFT	Effective	No	No	No

## Dept. of Revenue FY21 Overview: Corporations

Allocation and/or Program	FY21 Funding (in thousands)	# of Budgeted Positions / Filled	Rating of Effectiveness	Constitution Requirement	Federally Required	Required by Statute
<b>Mental Health Trust Operations</b>	<b>\$4,745.1:</b> \$4,245.1 Other, \$500.0 DGF	18/18 PFT	Effective	No	No	Yes AS 47.30
<b>Long Term Care Ombudsman Office</b>	<b>\$900.7:</b> \$487.2 UGF, \$413.5 Other	6/6 PFT	Effective	No		Yes AS 47.62
<b>Alaska Municipal Bond Bank Authority Operations</b>	<b>\$1,009.6:</b> \$1,009.6 Other	1/1 PFT	Effective	No	No	Yes AS 44.85
<b>Alaska Housing Finance Corporation Operations</b>	<b>\$99,493.2:</b> \$38,527.0 Other, \$60,966.2 Fed	314/266 PFT 22/8 PPT 14/14 NP	Effective	No	Yes	Yes AS 18.55 AS 18.56
<b>Alaska Corporation for Affordable Housing</b>	<b>\$479.2:</b> \$172.2 Other, \$307.0 Fed	2/1 PFT	Effective	No	Yes	Yes AS 18.55 AS 18.56
<b>Alaska Permanent Fund Corporation Operations</b>	<b>\$17,680.7:</b> \$17,680.7 Other	58/42 PFT 2/2 PPT 2/0 NP	Effective	Yes; Article IX Sec. 15	No	Yes AS 37.13
<b>APFC Investment Management Fees</b>	<b>\$129,000.6</b> \$129,400.6 Other		Effective	Yes; Article IX Sec. 15	No	Yes AS 37.13