

DOT FY21 SESSION OPERATING BUDGET AMENDMENT #2

OFFERED IN: The House DOT&PF Finance Subcommittee

TO: HB 205 / HB 206

OFFERED BY: Rep. Stutes

DEPARTMENT: Department of Transportation & Public Facilities
APPROPRIATION: Marine Highway System

ALLOCATION: Marine Vessel Operation

ADD: Insert \$11,312,900, Gen Fund (UGF), 1004.

ADD: Insert \$854,100, Marine Hwy (DGF), 1076.

ALLOCATION: Marine Vessel Fuel

ADD: Insert \$ 3,777,500, Marine Hwy (DGF), 1076.

ALLOCATION: Marine Engineering

ADD: Insert \$ 1,152,400, Marine Hwy (DGF), 1076.

ALLOCATION: Overhaul

ADD: Insert \$ 273,700, Marine Hwy (DGF), 1076.

ALLOCATION: Reservations and Marketing

ADD: Insert \$ 54,700, Marine Hwy (DGF), 1076.

ALLOCATION: Marine Shore Operations

ADD: Insert \$ 1,039,600, Marine Hwy (DGF), 1076.

ALLOCATION: Vessel Operations Management

ADD: Insert \$273,700, Marine Hwy (DGF), 1076.

EXPLANATION: Restores AMHS service to same levels as FY19.