

DOT-FY21 OPERATING BUDGET AMENDMENT #1

OFFERED IN: The House Finance Subcommittee

TO: HB 205 / HB 206

OFFERED BY: Representative Story

DEPARTMENT: Transportation

APPROPRIATION: Administration and Support

ALLOCATION: Commissioner's Office

ADD:

1027	IntAirport	(9.0)
1061	CIP Rcpts	(61.9)
1076	Marine Hwy	(16.5)

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Administration and Support

ALLOCATION: Equal Employment and Civil Rights

ADD:

1061	CIP Rcpts	(1.1)
------	-----------	-------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Administration and Support

ALLOCATION: Internal Review

Internal Review

ADD:

1061	CIP Rcpts	(0.1)
------	-----------	-------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Administration and Support

ALLOCATION: Statewide Administrative Services

ADD:

1026	HwyCapital	(0.2)
1027	IntAirport	(2.3)
1061	CIP Rcpts	(13.5)
1076	Marine Hwy	(1.7)

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Administration and Support

ALLOCATION: Statewide Procurement

ADD:

1076	Marine Hwy	(1.0)
------	------------	-------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Administration and Support

ALLOCATION: Northern Region Support Services

ADD:

1061	CIP Rcpts	(1.5)
------	-----------	-------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Administration and Support

ALLOCATION: Southcoast Region Support Services

ADD:

1061	CIP Rcpts	(16.5)
------	-----------	--------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Administration and Support

ALLOCATION: Statewide Aviation

ADD:

1061	CIP Rcpts	(9.0)
1244	AirptRcpts	(37.8)

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Administration and Support

ALLOCATION: Program Development and Statewide Planning

ADD:

1061	CIP Rcpts	(3.8)
------	-----------	-------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Transportation

ALLOCATION: Measurement Standards & Commercial Vehicle Enforcement

ADD:

1005	GF/Prgm	(68.1)
1215	UCR Rcpts	(6.8)

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Design, Engineering and Construction

ALLOCATION: Statewide Design and Engineering Services

ADD:

1061	CIP Rcpts	(70.3)
------	-----------	--------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Design, Engineering and Construction

ALLOCATION: Central Design and Engineering Services

ADD:

1061	CIP Rcpts	(8.9)
------	-----------	-------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Design, Engineering and Construction

ALLOCATION: Northern Design and Engineering Services

ADD:

1061	CIP Rcpts	(17.3)
------	-----------	--------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Design, Engineering and Construction

ALLOCATION: Southcoast Design and Engineering Services

ADD:

1007	I/A Rcpts	(0.6)
1061	CIP Rcpts	(22.8)

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Design, Engineering and Construction

ALLOCATION: Central Region Construction and CIP Support

ADD:

1061	CIP Rcpts	(23.1)
------	-----------	--------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Design, Engineering and Construction

ALLOCATION: Northern Region Construction and CIP Support

ADD:

1061	CIP Rcpts	(28.6)
------	-----------	--------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Design, Engineering and Construction

ALLOCATION: Southcoast Region Construction

ADD:

1061	CIP Rcpts	(20.3)
------	-----------	--------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: State Equipment Fleet

ALLOCATION: State Equipment Fleet

ADD:

1026	HwyCapital	(258.6)
------	------------	---------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Highways, Aviation and Facilities

ALLOCATION: Facilities Services

ADD:

1007	I/A Rcpts	(1.2)
1061	CIP Rcpts	(15.0)

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Highways, Aviation and Facilities

ALLOCATION: Central Region Facilities

ADD:

1007	I/A Rcpts	(40.2)
------	-----------	--------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Highways, Aviation and Facilities

ALLOCATION: Southcoast Region Facilities

ADD:

1005	GF/Prgm	(3.2)
1007	I/A Rcpts	(37.3)

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Highways, Aviation and Facilities

ALLOCATION: Central Region Highways and Aviation

ADD:

1061	CIP Rcpts	(19.6)
1239	AvFuel Tax	(0.2)

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Highways, Aviation and Facilities

ALLOCATION: Northern Region Highways and Aviation

ADD:

1005	GF/Prgm	(0.1)
1007	I/A Rcpts	(0.6)
1061	CIP Rcpts	(17.4)
1239	AvFuel Tax	(9.7)
1244	AirptRcpts	(15.0)

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: Highways, Aviation and Facilities

ALLOCATION: Southcoast Region Highways and Aviation

ADD:

1002	Fed Rcpts	(0.3)
1027	IntAirport	(4.0)
1061	CIP Rcpts	(1.7)
1244	AirptRcpts	(1.1)
1249	Motor Fuel	(6.6)

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: International Airports

ALLOCATION: International Airport Systems Office

ADD:

1027	IntAirport	(2.5)
------	------------	-------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: International Airports

ALLOCATION: Anchorage Airport Administration

ADD:

1027	IntAirport	(59.9)
------	------------	--------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: International Airports

ALLOCATION: Anchorage Airport Field and Equipment Maintenance

ADD:

1027	IntAirport	(5.8)
------	------------	-------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: International Airports

ALLOCATION: Anchorage Airport Operations

ADD:

1027	IntAirport	(3.7)
------	------------	-------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: International Airports

ALLOCATION: Anchorage Airport Safety

ADD:

1002	Fed Rcpts	(3.7)
1027	IntAirport	(27.8)

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: International Airports

ALLOCATION: Fairbanks Airport Administration

ADD:

1027	IntAirport	(22.4)
------	------------	--------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: International Airports

ALLOCATION: Fairbanks Airport Facilities

ADD:

1027	IntAirport	(5.2)
------	------------	-------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: International Airports

ALLOCATION: Fairbanks Airport Field and Equipment Maintenance

ADD:

1027	IntAirport	(2.8)
------	------------	-------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: International Airports

ALLOCATION: Fairbanks Airport Operations

ADD:

1027	IntAirport	(4.6)
------	------------	-------

EXPLANATION: Restore Non-UGF travel from FY20

APPROPRIATION: International Airports

ALLOCATION: Fairbanks Airport Safety

ADD:

1027	IntAirport	(10.3)
------	------------	--------

EXPLANATION: Restore Non-UGF travel from FY20