



# 31<sup>st</sup> Alaska State Legislature

## House Finance Budget Subcommittee

### Department of Military & Veterans' Affairs

### FY21 Operating Budget

#### **Chair:**

Rep. Bart LeBon  
Capitol Room 418  
465-3709

#### **Members:**

Rep. Thompson  
Capitol Room 204  
465-3004

Rep. Shaw  
Capitol Room 112  
465-4945

Rep. Kopp  
Capitol Room 216  
465-4993

Rep. Spohnholz  
Capitol Room 421  
465-4940

Rep. Tuck  
Capitol Room 24  
465-2095

Rep. Jackson  
Capitol Room 428  
465-3783

Rep. Rauscher  
Capitol Room 426  
465-4859

#### **Committee Aide:**

Anne Rittgers  
465-2138

February 13, 2020

#### **RECOMMENDATIONS:**

The House Finance Budget Subcommittee for the Department of Military and Veterans' Affairs submits the following recommended operating budget for FY2021 to the House Finance Committee:

#### **Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$22,726.1
Designated General Funds (DGF)	\$178.4
Other Funds	\$9,752.9
Federal Funds	\$32,986.5
<b>Total</b>	<b>\$65,643.9</b>

The Unrestricted General Fund difference from FY21 Adjusted Base to the House Subcommittee budget recommendation is a reduction of \$715.9 thousand of Unrestricted General Funds, which is 3.1% below FY21 Adjusted Base.

#### **Positions:**

Permanent Full-time	287
Permanent Part-time	-0-
Temporary	-0-
<b>Total</b>	<b>287</b>

#### **BUDGET ACTION:**

The House Finance Budget Subcommittee for the Department of Military and Veterans' Affairs reviewed the FY2021 budget request, and recommends the following actions:

Accept the Department of Military and Veterans' Affairs budget proposal, which includes these highlights:

- Transfer of Alaska Land Mobile Radio and State of Alaska Telecommunications System from the Department of Administration to the Department of Military and Veterans' Affairs
- Delete one full time administrative assistant position, -\$83.4 UGF
- Reduce authority due to janitorial contract savings, -\$123.0 UGF
- Reduce authority due to armory divestiture, -\$50.0 UGF

**ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the Department of Military and Veterans' Affairs adopts the attached reports:

1. Agency Totals – FY21 Operating Budget (Attachment A)
2. Transaction Compare between Adjusted Base (FY21AdjBase) and House Subcommittee (H Sub) (Attachment B)
3. Transaction Compare between Governor (FY21Gov) and House Subcommittee (H Sub) (Attachment C)
4. Wordage (Attachment D)

The Budget Action Worksheet is attached for informational purposes (Attachment E).

Respectfully Submitted,



Representative Bart LeBon, Chair

House Finance Budget Subcommittee for the Department of Military and Veterans' Affairs  
February 13, 2020