

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Gov and House Subcom**

**Numbers
Differences
Agencies: DPS**

Agency: Department of Public Safety

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Alaska State Troopers | | | | | | | | | | | | | |
| Alaska Bureau of Judicial Services | | | | | | | | | | | | | |
| Add Authority to Reduce Vacancy in the Alaska Bureau of Judicial Services | 21Gov | Inc | 86.2 | 66.7 | 0.0 | 19.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 86.2 | | | | | | | | | | |
| * Allocation Difference * | | | -86.2 | -66.7 | 0.0 | -19.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Training Academy Recruit Salaries | | | | | | | | | | | | | |
| Create New Allocation for Training Academy Recruit Salaries and Benefits | House Subcom | Struct | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer Funds from AST Detachments Allocation to New Allocation Called Training Academy Recruit Salaries | House Subcom | TrIn | 1,559.3 | 1,559.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,559.3 | | | | | | | | | | |
| * Allocation Difference * | | | 1,559.3 | 1,559.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska State Trooper Detachments | | | | | | | | | | | | | |
| Add Authority to Reduce Vacancy in the Alaska State Trooper Detachments | 21Gov | Inc | 2,152.6 | 1,402.6 | 0.0 | 750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,152.6 | | | | | | | | | | |
| Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions | 21Gov | Inc | 6,947.4 | 5,107.4 | 0.0 | 790.0 | 0.0 | 1,050.0 | 0.0 | 0.0 | 31 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 6,947.4 | | | | | | | | | | |
| Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions | House Subcom | Inc | 5,466.9 | 3,626.9 | 0.0 | 790.0 | 0.0 | 1,050.0 | 0.0 | 0.0 | 31 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 5,466.9 | | | | | | | | | | |
| Remove Funds for Training Academy Recruit Salaries and Transfer to Training Academy Recruit Salaries Allocation | House Subcom | TrOut | -1,559.3 | -1,559.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,559.3 | | | | | | | | | | |
| Funding for Sexual Assault Response Team (SART) Exams | House Subcom | Inc | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 200.0 | | | | | | | | | | |
| * Allocation Difference * | | | -4,992.4 | -4,442.4 | 0.0 | -550.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Bureau of Investigation | | | | | | | | | | | | | |
| Add Authority to Reduce Vacancy in the Alaska Bureau of Investigations | 21Gov | Inc | 25.0 | 0.0 | 0.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 25.0 | | | | | | | | | | |
| * Allocation Difference * | | | -25.0 | 0.0 | 0.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Gov and House Subcom**

Numbers
Differences
Agencies: DPS

Agency: Department of Public Safety

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|---------|------|-----|-----|-----|
| Alaska State Troopers (continued) | | | | | | | | | | | | | |
| Alaska Wildlife Troopers | | | | | | | | | | | | | |
| Add Authority to Reduce Vacancy in the Alaska Wildlife Troopers | 21Gov | Inc | 470.1 | 470.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 470.1 | | | | | | | | | | |
| * Allocation Difference * | | | -470.1 | -470.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -4,014.4 | -3,419.9 | 0.0 | -594.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Village Public Safety Officer Program | | | | | | | | | | | | | |
| Village Public Safety Officer Program | | | | | | | | | | | | | |
| Add Authority to Provide Funding to VPSO Grantees | House Subcom | Inc | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0 | 0 | 0 |
| Alaska Police Standards Council | | | | | | | | | | | | | |
| Alaska Police Standards Council | | | | | | | | | | | | | |
| Carryforward Limit of \$125.0 is Removed from Wordage for Alaska Police Standards Council Receipts | 21Gov | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Support | | | | | | | | | | | | | |
| Alaska Wing Civil Air Patrol | | | | | | | | | | | | | |
| Restore Funding for the Civil Air Patrol | House Subcom | Inc | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 250.0 | | | | | | | | | | |
| * Allocation Difference * | | | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -2,764.4 | -3,419.9 | 0.0 | -344.5 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | -2,764.4 | -3,419.9 | 0.0 | -344.5 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

House Subcom (House Finance Subcommittee) - The version of the FY21 operating budget adopted by the House Finance Subcommittees.