

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 21Gov and House Subcom**

Numbers  
Differences  
Agencies: Admin

**Agency: Department of Administration**

|  | Column       | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants  | Misc | PFT | PPT | TMP |
|--|--------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|---------|------|-----|-----|-----|
| <b>Public Communications Services</b>          |              |               |                      |                      |        |          |             |                   |         |      |     |     |     |
| <b>Public Broadcasting - Radio</b>             |              |               |                      |                      |        |          |             |                   |         |      |     |     |     |
| Add Funding for Public Radio Grants            | House Subcom | Inc           | 1,000.0              | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 1,000.0 | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                            |              |               |                      |                      |        |          |             |                   |         |      |     |     |     |
| 1,000.0  |              |               |                      |                      |        |          |             |                   |         |      |     |     |     |
| * Allocation Difference *                      |              |               | 1,000.0              | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 1,000.0 | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                 |              |               | 1,000.0              | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 1,000.0 | 0.0  | 0   | 0   | 0   |
| <b>Legal and Advocacy Services</b>             |              |               |                      |                      |        |          |             |                   |         |      |     |     |     |
| <b>Public Defender Agency</b>                  |              |               |                      |                      |        |          |             |                   |         |      |     |     |     |
| Implement Mental Health Trust                  | House Subcom | Inc           | 372.7                | 276.7                | 4.6    | 88.8     | 2.6         | 0.0               | 0.0     | 0.0  | 0   | 0   | 0   |
| Recommendation for Holistic Defense Project in |              |               |                      |                      |        |          |             |                   |         |      |     |     |     |
| Bethel   |              |               |                      |                      |        |          |             |                   |         |      |     |     |     |
| 1037 GF/MH (UGF)                               |              |               |                      |                      |        |          |             |                   |         |      |     |     |     |
| 372.7  |              |               |                      |                      |        |          |             |                   |         |      |     |     |     |
| * Allocation Difference *                      |              |               | 372.7                | 276.7                | 4.6    | 88.8     | 2.6         | 0.0               | 0.0     | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                 |              |               | 372.7                | 276.7                | 4.6    | 88.8     | 2.6         | 0.0               | 0.0     | 0.0  | 0   | 0   | 0   |
| <b>Motor Vehicles</b>                          |              |               |                      |                      |        |          |             |                   |         |      |     |     |     |
| <b>Motor Vehicles</b>                          |              |               |                      |                      |        |          |             |                   |         |      |     |     |     |
| Fund Source Change Due to Over-                | House Subcom | FndChg        | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0     | 0.0  | 0   | 0   | 0   |
| Appropriation of Boat Receipts                 |              |               |                      |                      |        |          |             |                   |         |      |     |     |     |
| 1005 GF/Prgm (DGF)                             |              |               |                      |                      |        |          |             |                   |         |      |     |     |     |
| 50.0   |              |               |                      |                      |        |          |             |                   |         |      |     |     |     |
| 1216 Boat Rcpts (DGF)                          |              |               |                      |                      |        |          |             |                   |         |      |     |     |     |
| -50.0  |              |               |                      |                      |        |          |             |                   |         |      |     |     |     |
| * Allocation Difference *                      |              |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0     | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                 |              |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0     | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***                      |              |               | 1,372.7              | 276.7                | 4.6    | 88.8     | 2.6         | 0.0               | 1,000.0 | 0.0  | 0   | 0   | 0   |
| **** All Agencies Difference ****              |              |               | 1,372.7              | 276.7                | 4.6    | 88.8     | 2.6         | 0.0               | 1,000.0 | 0.0  | 0   | 0   | 0   |

## Column Definitions

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**House Subcom (House Finance Subcommittee)** - The version of the FY21 operating budget adopted by the House Finance Subcommittees.