

2020 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee

TO: HB 205 / HB 206

OFFERED BY: Rep. Wool

DEPARTMENT: Corrections

APPROPRIATION: 24 Hour Institutional Utilities

ALLOCATION: 24 Hour Institutional Utilities

DELETE: \$438.4 PCE Endow (1169) from the Services line

EXPLANATION: In FY20, the Legislature funded HB 49 fiscal notes using the Power Cost Equalization Fund as a one-time fund source. This transaction eliminates all PCE Funds appropriated to 24 Hour Institutional Utilities in FY20. The funding amount represented a half of a year's costs for utilities at the Palmer Correctional Center. The House Finance Subcommittee for the Department of Corrections has provided this same amount of funding with the UGF fund source for the reopening of the Palmer facility in FY21.