

Personal Services Budgeted vs Filled PCN Counts by Component (1738)**DRAFT****Department of Public Safety****Scenario:** ztsj FY2020 MP Copy 115-20 (16814)

RDU Component	Budgeted PCNs			Filled as of 12/15/2019		
	PFT	PPT	NP	PFT	PPT	NP
Department of Public Safety Totals:	805	18	13	728	12	25
Fire and Life Safety (556)	25	0	0	23	0	0
Fire and Life Safety (3051)	24	0	0	22	0	0
Alaska Fire Standards Council (2428)	1	0	0	1	0	0
Alaska State Troopers (160)	625	18	8	558	12	4
Special Projects (1001)	1	0	1	1	0	1
Alaska Bureau of Highway Patrol (3073)	6	0	0	6	0	0
Alaska Bureau of Judicial Services (2885)	35	0	0	30	0	0
Statewide Drug and Alcohol Enforcement Unit (3052)	40	0	0	37	0	0
Alaska State Trooper Detachments (2325)	390	0	3	346	0	2
Alaska Bureau of Investigation (2744)	19	0	3	15	0	1
Alaska Wildlife Troopers (2746)	105	18	0	98	12	0
Alaska Wildlife Troopers Aircraft Section (492)	17	0	1	13	0	0
Alaska Wildlife Troopers Marine Enforcement (493)	12	0	0	12	0	0
Village Public Safety Officer Program (161)	5	0	1	2	0	1
Village Public Safety Officer Program (3047)	5	0	1	2	0	1
Alaska Police Standards Council (162)	4	0	0	4	0	0
Alaska Police Standards Council (519)	4	0	0	4	0	0
Council on Domestic Violence and Sexual Assault (164)	9	0	1	7	0	0
Council on Domestic Violence and Sexual Assault (521)	9	0	1	7	0	0
Statewide Support (165)	137	0	3	119	0	1
Commissioner's Office (523)	8	0	2	8	0	1
Training Academy (524)	10	0	0	9	0	0
Administrative Services (525)	29	0	0	27	0	0
Information Systems (3199)	11	0	0	7	0	0
Criminal Justice Information Systems Program (3200)	43	0	1	36	0	0
Laboratory Services (527)	36	0	0	32	0	0
Unbudgeted	0	0	0	15	0	19
Unbudgeted*	0	0	0	15	0	19

Notes: *Unbudgeted unique PCN count which are typically non-permanent and paid out of existing authorization. This may include newly assigned PCNs and board members.

This is a PCN-based report and does reflect employee counts which can differ due to multi-fills. This report does not include UA, Courts, Legislature, or AK Marine Highways.