Alaska State Troopers Appropriation:	Reduce Vacancy	Funding for Added Positions	Added PFTs		FY20 Budgeted PCN's as of 12/15/19	Filled Today	FY20 Actual Vacancy	FY20 Budgeted Vacancy Factor	FY21 Proposed Budgeted Vacancy Factor	OMB Vacancy Guidance Based on Agency Position Counts*
	FY21 Proposed Increments				**Current Position Count**			**Vacancy Factor**		
Alaska Bureau of Judicial Services: $171.2 UGF total and 1 PFT Position				PFT	35	30	14.29%	2.79%	0.80%	3-6%
Add Authority to Reduce Vacancy - $86.2 UGF	86.2			PPT	0	0				
Add Office Assistant II in Anchorage - $85.0 UGF and 1 PFT Position		85.0	1	Temp	0	0				
AST Detachments: $9,100.0 UGF total and 31 PFT Positions				PFT	390	346	11.45%	4.44%	1.53%	4-7%
Add Authority to Reduce Vacancy - $2,152.6 UGF	2,152.6			PPT	0	0				
Technical and Administrative Staff Positions - $6,947.4 UGF and 31 PFT Positions		6,947.4	31	Temp	3	2				
Alaska Bureau of Investigation: $287.4 UGF total and 2 PFT Positions				PFT	19	15	27.27%	3.86%	3.13%	1-4%
Add Authority to Reduce Vacancy - $25.0 UGF	25.0			PPT	0	0				
Add a Data Processing Manager II and a V/W Paralegal I in Anchorage - $262.4 and 2 PFT Positions		262.4	2	Temp	3	1				
Alaska Wildlife Troopers: $470.1 UGF total				PFT	105	98	10.57%	4.81%	2.63%**	4-7%
Add Authority to Reduce Vacancy - $470.1 UGF	470.1			PPT	18	12				
Transfer of $868.8 UGF from Services to Personal Services in Adjusted Base				Temp	0	0				
Alaska Wildlife Troopers Aircraft Section: $140.5 UGF and 1 PFT Position				PFT	17	13	27.78%	3.65%	n/a	1-4%
Add an Aircraft Pilot III in Anchorage - $140.5 UGF and 1 PFT Position		140.5	1	PPT	0	0				
				Temp	1	0				
Alaska Wildlife Troopers Marine Section: $163.8 UGF and 1 PFT Position				PFT	12	12	0.00%	2.59%	n/a	1-4%
Add a Boat Officer III in Anchorage - $163.8 UGF and 1 PFT Position		163.8	1	PPT	0					
				Temp	0					
Totals	**2,733.9**	**7,599.1**	**36.0**	PFT	578	514	**12.27%**			
				PPT	18	12				
				Temp	7	3				

*OMB guidance is not mandatory

**This would be 0% or a negative amount if both the increment and the line item transfer are included in the