

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version: SB 104
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB104-GOV-OMB-1-31-20
Title: APPROPRIATION LIMIT
Sponsor: FINANCE
Requester: (S) Finance

Department: Office of the Governor
Appropriation: Office of Management and Budget
Allocation: Office of Management and Budget
OMB Component Number: 2144

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated for the current fiscal year. This updated note is produced by the Office of Management and Budget (OMB) in consultation with the Senate Finance Committee.

Prepared By: Brian Fechter, Chief Budget Analyst
Division: Office of Management and Budget
Approved By: Neil Steininger, Director
Agency: Office of Management and Budget

Phone: (907)465-4676
Date: 01/31/2020 12:00 AM
Date: 02/03/2020

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION

BILL NO. SB 104

Analysis

SB 104 provides for an appropriation limit of \$6.0 billion in unrestricted general fund spending for FY2020 and provides for the limit to increase with inflation: calculated as the 5-year average change in the Consumer Price Index for Urban Alaska (United States Bureau of Labor Statistics).

Excluded from the \$6.0 billion limit are: appropriations for deposits to the principal of the Permanent Fund, debt obligations, disaster funding, and transfers that require a subsequent appropriation to spend.