



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Public Safety

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January 29, 2020

The Honorable Bart LeBon
Chair, House Finance DPS Budget Subcommittee
Alaska State Legislature
State Capitol Room 418
Juneau, AK 99801

Dear Representative LeBon,

This letter serves as the Department of Public Safety's (DPS) written response to questions provided in your memo dated January 18, 2020, and to questions posed during the January 23, 2020, meeting of the House Public Safety Finance Subcommittee.

ALASKA STATE TROOPERS

1. What is the status of Alaska State Trooper (AST) retention and recruitment efforts, and how many positions are currently filled out of the 389 included in the FY20 Management Plan? Of the filled positions, how many were new hires in 2019?

The department continues to make significant improvements in its recruitment and retention efforts for fully-commissioned and partially-commissioned employees. Recruitment efforts are conducted through myriad of strategies to include in-person participation in job fairs and other community events, television commercials, electronic media advertising, and face-to-face meetings with prospective applicants to inform and prepare them for the recruitment and hiring process.

The DPS Recruitment Unit continues to evaluate its processes to identify ways to create efficiencies to speed the hiring process using current unit personnel and maintaining the needed and desired depth in quality. During 2019, DPS hired a total of 44 troopers between two hiring cycles; 24 in spring and 20 in the fall. Of these, nine were for the Alaska Wildlife Troopers and 35 were for the Alaska State Troopers. A total of ten were lateral-hire police officers from other departments from both in and outside of Alaska. In general, recent recruitment efforts have consistently yielded larger academy classes than have been seen in manner years. It is predicted the spring 2020 academy will consist of 14 – 18 Troopers, and while it is far too early to accurately predict, preliminary information indicates the fall 2020 academy class could be significantly larger than the spring class.

Of the 388 budgeted permanent full-time (PFT) positions in the State Trooper job class series, 349 are filled as of December 15, 2019. The State Trooper job class series includes the following job classifications: State Trooper Recruit/State Trooper, Corporal, Sergeant, Lieutenant, Captain, and Major.

2. Could the Department please provide a month-to-month position count for the Alaska State Trooper Detachments component for the year 2019?

There are currently 389 PFT positions budgeted under the AST Detachments component, 244 of which are in the State Trooper job class series. A list of vacancies in the AST Detachments component as of the 15th day of each month for calendar year 2019 is provided as Attachment 1.

3. How are trooper position vacancies distributed? What locations or stations are there vacant trooper positions?

State Trooper allocation decisions are based on a variety of factors including the number of authorized and filled trooper positions, the geographic location and population of the community, the level of calls for service and crime rates, and the availability of other law enforcement in the community.

Law enforcement and public safety services are provided through a hub-and-spoke model with troopers strategically posted in hub communities that have the infrastructure and capacity to support a full-time presence and that have transportation links to outlying communities. In some remote locations DPS has implemented a service delivery model in which troopers work a modified shift schedule of two-weeks-on/two-weeks-off to provide further coverage.

We continually assess the needs of communities and our staffing to plan for future State Trooper assignments with the overarching goal to improve public safety for the entire state, and will continue to support all communities both with and without a formal law enforcement presence.

A list of locations with trooper positions vacant as of December 15, 2019, is provided as Attachment 1.

4. What is the Department's rationale for the additional trooper positions and reducing the vacancy factor if there are still unfilled positions within the Detachment's allocation? What was the reason the Department did not choose to repurpose unfilled trooper positions to rural Alaska instead of requesting additional positions?

The department's experience in FY2019 showed that the vacancy factor was set too high. Total personal service expenditures for the component exceeded Management Plan by nearly \$4.5 million; \$2.3 million of which was covered by a supplemental appropriation for trooper classification increases. Overall, the component had almost no GF lapse (\$13,700 out of \$76.8 million, or 0.02%). Given the department's tight funding situation at the end of FY2019 and considering the success of recent recruitment efforts with some of the largest academy classes in recent history, DPS does not expect to lapse personal services funding or spend it for any other purpose. In summary, even with some positions vacant, the current level of personal services funding is anticipated to be insufficient, meaning any vacancy factor would be too high.

While the need for law enforcement services in rural parts of Alaska is certainly a priority, DPS has a statewide responsibility to provide public safety services. Initial training for new State Troopers occurs in urban locations to provide a strong base of knowledge and experience before they transfer to rural parts of Alaska which presents less opportunity for back-up, more logistical challenges, and calls for service that, though likely not at the same volume as seen in more urban areas, are more complex in nature and require a more seasoned skillset.

5. How were the stationing locations chosen for the 15 additional requested trooper positions to rural Alaska?

These decisions were based on input from detachment commanders and their knowledge within their area of responsibility, call volumes, and types of calls experienced in terms of quantity and severity.

6. Will these added positions focus on Legislative intent of prioritizing the investigation of sex crimes in rural Alaska?

The additional requested State Trooper positions will specifically be placing a priority on sexual assault investigations in several ways. Some of the new positions are slated for rural areas of Alaska where, sadly, the rate of victimization in crimes of a sexual nature is very high. Adding more Troopers in these rural locations will have a positive impact on DPS' ability to investigate sex crimes and work with other justice partners to effectively prosecute them.

Within the Division of Alaska State Troopers, DPS operates three General Investigations Units in Fairbanks, Soldotna, and Palmer, a Major Offenders Unit in Bethel, and a Rural Services unit in Fairbanks. These units investigate felony-level cases of greater complexity such as sex crimes. The Alaska Bureau of Investigation participates as a member in the Internet Crimes Against Children (ICAC) task force in Alaska. The ICAC program is a coordinated effort of 61 taskforces made up of federal, state, and local entities and one of their primary focuses is sexual exploitation of children.

Two domestic violence/sexual assault follow-up investigator positions were authorized in the FY2020 budget to help enhance the potential of prosecution of domestic violence and sexual assault cases. These positions are based in Bethel (western AK communities) and Fairbanks (interior communities) and are housed within the District Attorney's Office in those areas. The Fairbanks position is currently filled, and efforts are being made to fill the now vacant Bethel based position.

7. How does the Department calculate the cost of adding an Alaska State Trooper?

The average cost of a new trooper is approximately \$345,000 including one-time costs. An itemized breakdown of how this cost is calculated is included as Attachment 2.

8. Are the one-time start-up costs for the additional trooper positions included in the request? If not, how does the Department intend to cover those costs?

Yes, one-time startup costs are included in the request.

9. Why are Alaska State Trooper recruits at the training academy funded out of AST Detachment personnel services as opposed to the Training Academy budget?

The DPS Training Academy provides all aspects of Alaska Police Standards Council (APSC) certified law enforcement training to various state and municipal agencies throughout Alaska. The full academy runs 16 weeks and is offered twice per year.

There are approximately 40 unbudgeted Trooper Recruit position control numbers (PCNs) assigned to DPS that are reserved as placeholders for newly hired troopers while they are attending the 16-week academy. Upon completion of the academy, these Troopers are assigned to a training post and placed in their permanent, budgeted PCN under the AST Detachments component.

Only the positions permanently based in Sitka and employed at the DPS Training Academy are budgeted under the Training Academy component.

10. Could you please provide a breakdown of trooper locations by detachment and headquarter location? How many positions are posted within the Fairbanks North Star Borough, Matanuska-Susitna Borough, and Kenai Peninsula Borough?

A list of troopers by detachment and location is provided as Attachment 3.

11. Could you please provide crime rates by area of the state per/1000 people (or the relevant reporting statistic)? What regions of the state is crime most prevalent? What are the crime rates within the most populated urbanized areas that AST patrols such as within the Fairbanks North Star Borough, Matanuska-Susitna Borough, and Kenai Peninsula Borough?

DPS was not able to compile the data in the format requested within the requested timeframe. Comprehensive crime statistics can be found in the annual Crime in Alaska report published on DPS' website at <https://dps.alaska.gov/Statewide/R-1/UCR>. The graphic below is from the 2018 Crime in Alaska report and shows overall crime rates per 100,000 population.

Crime Rates 2014-2018					
Offense	2014	2015	2016	2017	2018
Murder	5.5	8.0	7.0	8.4	6.4
Rape	104.3	121.8	142.0	145.7	161.9
Robbery	85.6	103.3	114.8	128.9	122.1
Aggravated Assault	440.2	497.3	540.5	575.4	596.5
Burglary	428.2	476.0	546.5	564.1	541.7
Larceny/Theft	2,095.9	2,062.5	2,394.2	2,401.9	2,225.2
Motor Vehicle Theft	236.2	277.6	412.8	577.3	544.1
Arson	19.8	24.8	19.5	18.9	17.3

Crime Rate

compares the incidence of offenses in relation to the total reporting agency population. It is defined as the number of offenses per 100,000 population.

12. Could you please provide a current breakdown of the number of Alaska Police Standards Council (APSC) law enforcement officers active by their respective jurisdictions?

A list of APSC-certified police officers, not including State Troopers, and their employing agency is provided as Attachment 4.

13. Has the Department considered cost-sharing partnerships with municipal/borough governments to offset the costs of troopers posted to urban areas?

DPS has had limited discussions on this topic. Ultimately, the Alaska State Troopers are obligated to provide law enforcement services in areas of the state that lack an organized police force or police powers. Decisions regarding cost-sharing of these services are outside the purview of the department.

HB 163 and SB 82 were introduced in 2017 to allow DPS to enter into contractual agreements with communities to provide law enforcement services and to charge reasonable fees to cover the costs of providing such services. Meeting minutes from hearings in the House State Affairs committee provides some insight into why this is a challenge.

VILLAGE PUBLIC SAFETY OFFICER (VPSO) PROGRAM

1. **What is the status of FY20 grant funding to the VPSO program? Have all available funds been distributed to grantees? Do grantees report additional need beyond what has been provided by the Department?**

The FY2020 grant agreements have been fully executed with each of the ten VPSO program grantees with the total amount of available funding under the grants line of the VPSO appropriation being awarded. Additionally, each of the grantees have received fifty percent of the grant award as an advance payment. Of the \$8,905,400 available, DPS received requests from the grantees totaling nearly \$15 million during the grant application process.

FY2020 VPSO Grant Awards			
Grantee	Grant Award Amount	Grant Payments Issued	Grant Award Balance
APIA	1,226,759	613,380	613,379
AVCP	1,721,807	860,904	860,903
BBNA	716,806	358,404	358,402
CCTH	873,947	436,974	436,973
CHUG	339,962	169,981	169,981
CRNA	725,063	362,532	362,531
KANA	680,359	340,180	340,179
KAWE	1,122,444	561,222	561,222
NWAB	353,377	179,689	173,688
TCC	1,187,674	593,838	593,836
TOTAL	8,948,197	4,477,104	4,471,093

2. **Has the Department met Legislative intent regarding collaboration with the VPSO grantees to develop a recruitment and retention plan?**

Yes. The department continues to collaborate with the VPSO program grantees on ways to improve recruitment and retention of VPSOs including development of a strategic plan. Beginning in FY2020, several significant changes were implemented to remove identified barriers and improve the hiring and retention of VPSOs.

- Comprehensive background investigations performed by DPS on prospective VPSOs took up to four months to complete and had been identified as a possible deterrent for VPSO applicants. In response, DPS now performs only the necessary state and national fingerprint-based criminal history background checks for VPSO applicants and, as their employer, grantees have the discretion to conduct their own internal background investigations.
- A return to an 8-week VPSO certification training program has significantly streamlined the hiring process and reduced the amount of paperwork for VPSO applicants. Grantees identified the 16-week Alaska Law Enforcement Training (ALET) academy was too long which deterred VPSOs from attending and/or completing it. It also removed the mandatory physical fitness requirement for the ALET academy. As their employer, grantees can determine what physical fitness standard their VPSOs should adhere to.

- A 4-week VPSO field training program was implemented. This training is conducted by Alaska State Troopers and offers on-the-job training activities designed to better prepare the VPSO to serve their communities, thereby improving retention. VPSOs receive training from the oversight Trooper in their community in addition to spending time patrolling with a Trooper.
- Beginning in FY2019 VPSO program grantees developed a strategic plan that included a marketing plan to specifically address the recruitment of VPSOs. During a meeting in October 2019 grantees reset their strategic priorities during a meeting and established a marketing message.
- In FY2019 the salary schedule was reviewed in consultation with the grantees to address recruitment and retention related issues. As a result, appropriate increases were built in to the salary schedule for FY2020. Additionally, the salary schedule was modified to give new VPSOs a pay increase upon graduation from the training program and another increase upon completion of rural fire training.

3. What changes, if any, have been implemented with the Department's management of the VPSO program during FY20?

In addition to the above changes, DPS has restructured its internal management of the program by reassigning the financial administration of the program and associated staff from the Division of Alaska State Troopers to the Grants Administration section under the Commissioner's Office.

ALASKA WILDLIFE TROOPERS

1. What is the rationale behind reducing the vacancy factor of the Alaska Wildlife Troopers? Between the requested \$470.1 of increased funding for reducing the vacancy factor and the line item transfer of \$868.8 of services to personnel, would the positions budget not be overfunded? Why is the \$868.8 in services funds no longer considered necessary and available to transfer to personnel services?

The department's experience in FY2019 suggests that the current vacancy factor is not sustainable. FY2019 actual expenditures for personal services exceeded the budgeted amount by over \$1.1 million. Of this, approximately \$700,000 was covered by a supplemental appropriation for trooper classification increases. The remaining amount was just over \$400,000.

This transaction was included solely to bring the vacancy factor within established guidelines. However, it reflects the department's prioritization of recruitment and retention of qualified staff. No General Fund lapse is expected. The funding for services is still needed but would be sacrificed if necessary to meet personal services obligations.

To meet operational needs within the Alaska Wildlife Troopers Division. Additional authority is necessary to reduce vacancy in alignment with ongoing recruitment efforts and staffing needs of all commissioned and support staff. Ensuring appropriate staffing levels is critical in providing law enforcement and public safety within local communities. Maintaining appropriate vacancy and turnover rates will help to ensure posts are staffed and operational at all times. The efficient and effective application of staff resources is an integral part of accomplishing this goal. It is crucial to fill positions and alleviate the need for excessive overtime or on-call hours while continuing to maintain appropriate staffing levels without compromising staff or public safety.

ANCHORAGE EMERGENCY COMMUNICATIONS CENTER

- 1. Where are the cost savings being realized for the transfer of dispatch personnel and the cancellation of the Wasilla Emergency Dispatch Center contract and cancellation of other contract work with external agencies? Could any of those savings be reallocated to cover the 7 PFTs (\$872.8) requested for the DPS Anchorage Emergency Communications Center?**

The cost savings are found primarily in the marginal costs of local-agency provided services and recruitment of entry-level dispatchers. Local agency services to DPS come at a higher cost due to several factors; each center has its own 9-1-1 and computer aided dispatch systems requiring separate maintenance and support costs, additionally several centers have higher aggregate compensation packages than equivalent DPS positions. DPS has already experienced attrition of existing Emergency Services Dispatcher positions, so that their replacements will likely be entry level employees starting at a lower salary level.

Termination of our dispatch service contract with the City of Wasilla will shift funding to supplement the operating expenses for the Anchorage Emergency Communications Center beginning in July 2021.

Additional information on costs and anticipated savings associated with the Anchorage Emergency Communications Center is provided in Attachment 5.

- 2. Does the Department intend to close the Ketchikan Dispatch Center or any of the other dispatch centers around the state?**

DPS intends to close the dispatch center in Ketchikan by July 1, 2021, and transfer the seven Emergency Services Dispatcher positions to the Anchorage center. No other DPS-owned dispatch centers will be closed.

- 3. What operational challenges does the Department foresee through the consolidation of emergency dispatch centers, including lack of backup capacity or concerns with Alaska Land Mobile Radio (ALMR) reliability?**

The ALMR system is a robust, technically advanced, P25 interoperable system that provides primary push-to-talk emergency communications for over 20,000 local, state and federal subscribers constituted in over 125 public safety agencies in Alaska. This system is proven with over 12 years of continual service for the majority of Alaskan first responders and performs with over 99.99% efficiency on a monthly basis while fielding on average about 1.2 million push-to-talk calls for service during any one month.

As an example of its resiliency, the ALMR system was the vital communication system for first responder agencies during the November 2018 earthquake in southcentral Alaska. Because of the multiple redundancies built in to the system, ALMR was able to continue service to first responders during the aftermath of the earthquake even while cell-phone service was inoperative. Simply put, ALMR is one of the most technologically advanced and reliable push-to-talk systems in the United States and is the backbone for providing wide-area communication through centralized locations resulting in technological, staffing, and operational efficiencies.

LABORATORY SERVICES

1. How was the additional FY20 funding provided to help facilitate third-party testing contracts with Laboratory Services utilized?

Funding was allocated to allow for third party-testing of sexual assault kits while the two new Forensic Scientist positions were being trained internally. This was to ensure the crime lab met the intent and timeframes outlined in HB 49. The identified 200 sexual assault kits were sent to the third-party testing facility in early December 2019.

2. What is the status of reducing the sexual assault test kit backlog? Is the Department meeting statutory requirements for processing sexual assault test kits? Is the Department still contracting with third-party laboratories?

As of January 8, 2020, there were 250 sexual assault kits awaiting testing at the crime lab, all of which were received within the past year, and the oldest being approximately nine months old. The crime lab is currently meeting the statutory requirement for processing sexual assault kits.

Third-party testing is continuing for the unsubmitted backlog of 2,568 sexual assault kits initially inventoried in November 2018. It is expected that these 2,568 sexual assault kits will be completed by September 2021. Coupled with the additional resources already received and those requested, the backlog of previously unsubmitted sexual assault kits is expected to be eliminated while still meeting statutory deadlines.

3. Were the additional 2 PFT positions provided in FY20 filled? How many positions within Laboratory Services remain vacant?

Yes, the two PFT positions were filled in early December.

The laboratory currently has 4 vacancies:

- One Forensic Scientist, DNA. This position was recruited nationally but attracted no qualified candidates. The position is currently being re-classified to recruit at a lower level within Alaska.
- One Forensic Scientist, Physical. This position was recruited nationally but attracted no qualified candidates. An entry-level recruitment will be conducted within Alaska in February 2020.
- One Forensic Scientist, Chemistry. This position became vacant in December 2019 due to an internal promotion. The position is currently open for active recruitment nationally at the experienced forensic scientist level.
- One Maintenance Specialist. This position is currently in active recruitment.

4. Why is the requested additional forensic technician based in Juneau?

That was an error. The position will be based in Anchorage.

FIRE AND LIFE SAFETY

1. How has the Department worked to reduce the turnaround time for building plan reviews with the Division of Fire and Life Safety, and what is the status of these efforts?

The Division entered into two third-party contracts for building plan reviews and has added two positions, one building plans examiner II, and one building plan examiner I funded by the FY20 budget. The buildings plans examiner II position has been filled by a plans examiner I by promotion and the plan reviewers are in background hiring process. During the same time, we looked for ways to streamline our entire plan review processes with a goal of making it easier for the end users and more efficient for our staff. In this process, it was identified that our computer software was deficient of not having a web portal, online application process, online fee payment, online plans submittal, mobile inspections, and the ability of the customer to track the process of their plan review electronically from start to finish. The division is working on an RFP for the upgrade/new software that would allow for all the deficient items. Currently for the first part of FY 20 plan review times ranged from 8-12 weeks with foundation and framing ranging from 1-3 weeks, compared to FY 17/18 which ranged from 16-24 weeks.

2. How was the \$90.0 transferred from Admin Services to the Fire and Life Safety Budget utilized to reducing turnaround times for building plan inspections? Was the \$90.0 utilized to contract out a vendor to assist with the review workload?

The Division of Fire and Life Safety contracted with two third-party vendors to assist with building plan review services. The third-party vendors have completed approximately 180 out of 1,175 plan reviews.

3. Was consideration given to changing the fee structure, reopening the Building Plan review office in Fairbanks, or utilization of part-time or seasonal positions to meet the demand?

The fee structure is in the process of being amended through a regulation update. We charge 75 percent of what is customary and are raising it to 100 percent which will bring in an additional 25 percent or approximately \$300,000 dollars. The earliest this can be completed is FY2021 start.

We have looked at reopening the building plans review in Fairbanks but without administrative staff to complete the intake for the plans in Fairbanks and no way of covering the position during absences, plans would have to be sent from the Anchorage office to Fairbanks and then possibly sent back to be completed causing delays. If we are successful in the RFP for the plan review software and then move the plans to digital submittal and review it now becomes easier to have the reviewers in different places and supporting them with admin staff in Anchorage digitally. All non-digital plan reviews will be processed in Anchorage by admin staff and reviewed by Anchorage office.

The building plans examiners are technical positions with high demands in the private sector during construction seasons making it difficult for recruitment. The Division hired a short-term non-perm building plans examiner I but found it not to be effective due to the learning curve of our software and process by the time they became proficient it was at the end of their term.

During this past summer, we hired a short-term non-perm admin assistant to help with high volume plan intake thru the summer which worked very well, and we will look at doing this in the future.

4. How quickly does the Department expect to fill the requested 4 PFT positions within Fire and Life Safety and reduce the current turnaround time?

If approved recruitment for the requested positions will begin July 1, 2020. It will take approximately 6 – 12 months of training for the positions to reach the journeyman level. With the new positions and the upgrade/new software, building plan review turnaround times will start to be reduced from current times down to 2 – 8 weeks for full plan reviews. Further reductions are expected as the new positions reach the journeyman level and the Division adapts from low volume to high volume construction seasons.

ALASKA WING CIVIL AIR PATROL

1. What were the impacts of the elimination of state support for the Alaska Wing Civil Air Patrol?

There has been no appreciable impact to DPS as a result of the elimination of state support for the Alaska Wing Civil Air Patrol (CAP). DPS is authorized to conduct search and rescue operations under AS 44.41.020 and AS 18.60.120 and to organize, direct, and guide search and rescue parties to assist in the rescue or recovery of lost or injured persons.

To obtain the assistance of the CAP, DPS must contact the United States Air Force Alaska Rescue Coordination Center (AKRCC) operating out of Joint Base Elmendorf-Richardson (JBER) to request activation of the CAP. The CAP conducts search and rescue missions only as directed by the AKRCC.

2. Has the Department met Legislative intent to "strengthen the liaison between the State and the Civil Air Patrol's capabilities in partnership with the Department's mission"?

DPS continues to maintain a close liaison with the CAP as it relates to the joint mission of search and rescue operations within Alaska. Examples of continued partnerships include the following:

- CAP assets are routinely requested through the AKRCC by DPS to include the CAP cell phone forensics team, air assets located around the state, and search and rescue ground personnel.
- The CAP uses DPS hangers in Nome when they are conducting operations in the local area, and stores some of their supplies in the DPS hangar in Kotzebue.
- Alaska Wing CAP leadership recently conducted a presentation during the State Emergency Operations Center quarterly training and AST Lieutenant Paul Fussy discussed how DPS and CAP work together on search and rescue operations.
- CAP ground teams conduct most emergency locator transmission (ELT) searches and frequently request DPS assistance to access aircraft or request permission from hanger owners to turn off ELTs that are found activated for non-emergency reasons.
- CAP, with DPS assistance, supports the Alaska Department of Health and Social Services with transporting their medical countermeasures for mass vaccinations. This was recently conducted last year during the statewide Alaska Shield 2019 exercise.
- Finally, CAP works with local DPS assets and the Alaska Division of Homeland Security and Emergency Management personnel every spring for Operation River Watch. This is a large operation involving the monitoring of ice breakup conditions to assess river ice conditions and possible flooding on the Yukon-Kuskokwim river systems. CAP volunteers fly local personnel over the rivers to ascertain the condition of the ice and identify and report any ice jams or open water.

Representative Drummond requested information on the federal funding flowing into Alaska following U.S. Attorney General William Barr's emergency declaration for public safety in rural Alaska. As testified to during the hearing, DPS was awarded \$6 million through the Bureau of Justice Assistance's Emergency Federal Law Enforcement Assistance Program for rural public safety infrastructure improvement projects. Another nearly \$5 million was awarded to tribal agencies through the COPS Office Tribal Resource Grant Program. A listing of these and other federal awards made to Alaska organizations is included as Attachment 6.

Finally, the committee requested a breakdown of how the High Intensity Drug Trafficking Area (HIDTA) funds have been allocated. This information is provided as Attachment 7.

Thank you for the opportunity to respond to these questions. I hope our responses will serve to fully inform committee members as you consider DPS' FY2021 budget request.

Sincerely,



Amanda Price
Commissioner

Cc: Kelly Howell
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ATTACHMENT 1
Vacant Trooper Positions by Location as of 12/15/2019

All Allocations		
Position	Location	Job Title
12-3082	Anchor Point	State Trooper
12-2064	Anchorage	State Trooper
12-3150	Anchorage	State Trooper
12-3151	Anchorage	State Trooper
12-1498	Anchorage	State Trooper
12-1597	Anchorage	State Trooper
12-1039	Anchorage	Sergeant DPS
12-1387	Anchorage	Sergeant DPS
12-1780	Anchorage	Sergeant DPS
12-1209	Aniak	State Trooper
12-1281	Aniak	State Trooper
12-1907	Bethel	State Trooper
12-1257	Bethel	State Trooper
12-1437	Bethel	State Trooper
12-1561	Craig	State Trooper
12-1844	Dillingham	State Trooper
12-1417	Fairbanks	State Trooper Recruit
12-1961	Fairbanks	State Trooper
12-1981	Fairbanks	State Trooper
12-1208	Fairbanks	State Trooper
12-1272	Galena	State Trooper
12-3044	Haines	State Trooper
12-1566	King Salmon	State Trooper
12-1019	Nome	State Trooper
12-1177	Nome	State Trooper
12-1191	Palmer	State Trooper
12-1279	Palmer	State Trooper
12-1655	Palmer	State Trooper
12-1303	Palmer	Sergeant DPS
12-3066	Petersburg	State Trooper
12-1090	Sitka	Corporal DPS
12-2049	Soldotna	State Trooper
12-1609	Soldotna	State Trooper
12-1823	Soldotna	State Trooper
12-1661	Tok	State Trooper
12-1392	Unalakleet	State Trooper
12-3040	Wasilla	State Trooper
12-1841	Wasilla	State Trooper
12-1408	Wasilla	Sergeant DPS
TOTAL		39

AST Detachments Allocation Only		
Position	Location	Job Title
12-2064	Anchorage	State Trooper
12-1209	Aniak	State Trooper
12-1281	Aniak	State Trooper
12-1257	Bethel	State Trooper
12-1437	Bethel	State Trooper
12-1907	Bethel	State Trooper
12-1561	Craig	State Trooper
12-1844	Dillingham	State Trooper
12-1417	Fairbanks	State Trooper Recruit
12-1981	Fairbanks	State Trooper
12-1272	Galena	State Trooper
12-1566	King Salmon	State Trooper
12-1019	Nome	State Trooper
12-1177	Nome	State Trooper
12-1191	Palmer	State Trooper
12-1279	Palmer	State Trooper
12-1303	Palmer	Sergeant DPS
12-1655	Palmer	State Trooper
12-1609	Soldotna	State Trooper
12-1823	Soldotna	State Trooper
12-2049	Soldotna	State Trooper
12-1661	Tok	State Trooper
12-1392	Unalakleet	State Trooper
12-1408	Wasilla	Sergeant DPS
12-1841	Wasilla	State Trooper
TOTAL		25

ATTACHMENT 2

Estimated Cost of a Trooper

Estimated Cost of State Trooper Position (Fairbanks, Soldotna & Palmer)

Location	State Trooper Cost - 1 Position		
	Palmer / Soldotna	Fairbanks	Bethel
Personal Services			
State Trooper R77, step C (FY19 MGMT Plan ABS)	147.5	151.2	208.2
Rural Relocation Allowance			5.0
Other Premium Pay (SERT, Pilot, Instructor, Diver) - varies by division	12.5	12.5	12.5
Lump Sum Premium Pay (holiday hours worked) - varies by division	2.3	2.3	2.3
One-third of 3.75% educational incentive override	1.8	-	-
	164.2	166.0	228.0
Travel			
Field visits & training	8.1	8.1	8.1
Trooper Relocations (average road & rural)	13.5	13.5	13.5
Travel Total	21.6	21.6	21.6
Contractual			
Core Service RSA	11.2	11.2	11.2
Telecommunications	2.0	2.0	2.0
Delivery Service	0.5	0.5	0.5
ALET Academy Cost *	11.5	11.5	11.5
PSEA Physical	1.0	1.0	1.0
HWCF Vehicle Oper/Repl/Fuel	17.7	17.7	17.7
Training (conferences/tuition)	2.0	2.0	2.0
Contractual Total	45.9	45.9	45.9
Cont Less OTI	34.4	34.4	34.4
Commodities			
Office Supplies	1.0	1.0	1.0
Computer/Printer (Desktop w/printer)	5.0	5.0	5.0
Initial Uniform & Accessories	3.0	3.0	3.0
Ammunition, law enforcement supplies, fuel, misc.	3.2	3.2	3.2
Supplies Total	12.2	12.2	12.2
Capital Outlay			
HWCF Vehicle Lease/Purchase (incl. upfit of equipment & WG)	57.0	57.0	57.0
Radar	3.5	3.5	3.5
Portable Radio	6.7	6.7	6.7
Firearms (pistol, shotgun, rifle & taser)	4.7	4.7	4.7
Equipment Total	95.3	95.3	95.3
TOTAL OPERATING COSTS	339.2	341.0	403.0
Carried-forward one-time costs*	(11.5)	(11.5)	(11.5)
TOTAL COSTS LESS ONE-TIME ITEMS	327.7	329.5	391.5
AVERAGE w/ALL COSTS: \$	361.08		

Note:

Personal services calculation uses the budget cost for a generic position from FY2019 Management Plan scenario.

Actual position cost may vary depending on range & Step, longevity status, and benefit premiums for a specific incumbent

ATTACHMENT 3**State Troopers by Component and Location**

COMPONENT	PCN_NO	LOC_DESC	JOB_TITLE
AST Detachments	12-1188	Anchor Point	State Trooper
AST Detachments	12-1251	Anchor Point	State Trooper
AST Detachments	12-1476	Anchor Point	State Trooper
AST Detachments	12-1658	Anchor Point	Sergeant DPS
AST Detachments	12-1927	Anchor Point	State Trooper
Alaska Wildlife Troopers	12-3019	Anchor Point	State Trooper
Alaska Bureau of Highway Patrol	12-1353	Anchorage	Lieutenant DPS
AK Bureau of Judicial Svcs	12-1157	Anchorage	Sergeant DPS
AK Bureau of Judicial Svcs	12-1304	Anchorage	Lieutenant DPS
AK Bureau of Judicial Svcs	12-1618	Anchorage	Sergeant DPS
SW Drug and Alcohol Enforcement	12-1021	Anchorage	Sergeant DPS
SW Drug and Alcohol Enforcement	12-1096	Anchorage	State Trooper
SW Drug and Alcohol Enforcement	12-1141	Anchorage	State Trooper
SW Drug and Alcohol Enforcement	12-1217	Anchorage	Sergeant DPS
SW Drug and Alcohol Enforcement	12-1253	Anchorage	State Trooper
SW Drug and Alcohol Enforcement	12-1339	Anchorage	State Trooper
SW Drug and Alcohol Enforcement	12-1546	Anchorage	Lieutenant DPS
SW Drug and Alcohol Enforcement	12-1592	Anchorage	State Trooper
SW Drug and Alcohol Enforcement	12-1878	Anchorage	State Trooper
SW Drug and Alcohol Enforcement	12-1896	Anchorage	State Trooper
SW Drug and Alcohol Enforcement	12-1897	Anchorage	State Trooper
SW Drug and Alcohol Enforcement	12-1901	Anchorage	Sergeant DPS
SW Drug and Alcohol Enforcement	12-1991	Anchorage	Captain DPS
AST Detachments	12-0099	Anchorage	Sergeant DPS
AST Detachments	12-1001	Anchorage	Lieutenant DPS
AST Detachments	12-1013	Anchorage	Captain DPS
AST Detachments	12-1027	Anchorage	Major DPS
AST Detachments	12-1062	Anchorage	Lieutenant DPS
AST Detachments	12-1150	Anchorage	Lieutenant DPS
AST Detachments	12-1218	Anchorage	Lieutenant DPS
AST Detachments	12-1499	Anchorage	State Trooper
AST Detachments	12-1608	Anchorage	Lieutenant DPS
AST Detachments	12-1919	Anchorage	Captain DPS
AST Detachments	12-2061	Anchorage	State Trooper
AST Detachments	12-2063	Anchorage	State Trooper
AST Detachments	12-2065	Anchorage	State Trooper
AST Detachments	12-3085	Anchorage	Major DPS
Alaska Bureau of Investigation	12-1355	Anchorage	Lieutenant DPS
Alaska Bureau of Investigation	12-1381	Anchorage	State Trooper
Alaska Bureau of Investigation	12-1439	Anchorage	State Trooper
Alaska Bureau of Investigation	12-1452	Anchorage	State Trooper
Alaska Bureau of Investigation	12-1616	Anchorage	State Trooper
Alaska Bureau of Investigation	12-1918	Anchorage	Sergeant DPS
Alaska Bureau of Investigation	12-1985	Anchorage	State Trooper
Alaska Bureau of Investigation	12-2009	Anchorage	State Trooper
Alaska Wildlife Troopers	12-1087	Anchorage	Major DPS
Alaska Wildlife Troopers	12-1239	Anchorage	Lieutenant DPS
Alaska Wildlife Troopers	12-3022	Anchorage	State Trooper
Alaska Wildlife Troopers	12-3031	Anchorage	Captain DPS
Alaska Wildlife Troopers	12-3078	Anchorage	State Trooper
Alaska Wildlife Troopers	12-3080	Anchorage	State Trooper
Alaska Wildlife Troopers	12-3086	Anchorage	Captain DPS
Alaska Wildlife Troopers	12-3119	Anchorage	State Trooper

ATTACHMENT 3**State Troopers by Component and Location**

COMPONENT	PCN_NO	LOC_DESC	JOB_TITLE
Alaska Wildlife Troopers	12-3136	Anchorage	Sergeant DPS
AK W-life Troopers Aircraft Sect	12-3056	Anchorage	State Trooper
AK W-life Troopers Aircraft Sect	12-3100	Anchorage	Lieutenant DPS
AST Detachments	12-1337	Aniak	State Trooper
AST Detachments	12-1886	Aniak	State Trooper
Alaska Wildlife Troopers	12-3023	Aniak	State Trooper
SW Drug and Alcohol Enforcement	12-1370	Bethel	State Trooper
SW Drug and Alcohol Enforcement	12-1880	Bethel	State Trooper
AST Detachments	12-1101	Bethel	State Trooper
AST Detachments	12-1115	Bethel	Lieutenant DPS
AST Detachments	12-1256	Bethel	State Trooper
AST Detachments	12-1371	Bethel	State Trooper
AST Detachments	12-1415	Bethel	Sergeant DPS
AST Detachments	12-1416	Bethel	Sergeant DPS
AST Detachments	12-1431	Bethel	State Trooper
AST Detachments	12-1559	Bethel	State Trooper
AST Detachments	12-1908	Bethel	State Trooper
AST Detachments	12-1997	Bethel	Sergeant DPS
AST Detachments	12-2037	Bethel	State Trooper
Alaska Wildlife Troopers	12-3096	Bethel	Sergeant DPS
Alaska Wildlife Troopers	12-3138	Bethel	State Trooper
AST Detachments	12-1282	Cantwell	State Trooper
AST Detachments	12-1411	Cantwell	State Trooper
Alaska Wildlife Troopers	12-3839	Cantwell	State Trooper
Alaska Wildlife Troopers	12-3145	Coldfoot Camp	State Trooper
Alaska Wildlife Troopers	12-3013	Cordova	State Trooper
Alaska Wildlife Troopers	12-3046	Cordova	Sergeant DPS
Alaska Wildlife Troopers	12-3093	Cordova	State Trooper
AST Detachments	12-1285	Craig	State Trooper
AST Detachments	12-1588	Craig	State Trooper
Alaska Wildlife Troopers	12-3079	Craig	State Trooper
Alaska Wildlife Troopers	12-3869	Craig	State Trooper
AST Detachments	12-1185	Delta Junction	State Trooper
AST Detachments	12-1259	Delta Junction	State Trooper
AST Detachments	12-1388	Delta Junction	Sergeant DPS
AST Detachments	12-1845	Delta Junction	State Trooper
AST Detachments	12-1928	Delta Junction	State Trooper
Alaska Wildlife Troopers	12-3121	Delta Junction	State Trooper
AST Detachments	12-1086	Dillingham	Sergeant DPS
AST Detachments	12-1480	Dillingham	State Trooper
AST Detachments	12-1904	Dillingham	State Trooper
Alaska Wildlife Troopers	12-3048	Dillingham	State Trooper
Alaska Wildlife Troopers	12-3061	Dutch Harbor	State Trooper
AST Detachments	12-1708	Emmonak	State Trooper
AST Detachments	12-1879	Emmonak	State Trooper
AST Detachments	12-1884	Emmonak	State Trooper
SW Drug and Alcohol Enforcement	12-1587	Fairbanks	Sergeant DPS
SW Drug and Alcohol Enforcement	12-1764	Fairbanks	State Trooper
AST Detachments	12-1014	Fairbanks	Captain DPS
AST Detachments	12-1046	Fairbanks	State Trooper
AST Detachments	12-1065	Fairbanks	State Trooper
AST Detachments	12-1128	Fairbanks	Sergeant DPS
AST Detachments	12-1173	Fairbanks	Sergeant DPS

ATTACHMENT 3
State Troopers by Component and Location

COMPONENT	PCN_NO	LOC_DESC	JOB_TITLE
AST Detachments	12-1211	Fairbanks	State Trooper
AST Detachments	12-1212	Fairbanks	Sergeant DPS
AST Detachments	12-1213	Fairbanks	State Trooper Recruit
AST Detachments	12-1219	Fairbanks	Lieutenant DPS
AST Detachments	12-1231	Fairbanks	State Trooper
AST Detachments	12-1255	Fairbanks	State Trooper
AST Detachments	12-1258	Fairbanks	Lieutenant DPS
AST Detachments	12-1275	Fairbanks	State Trooper
AST Detachments	12-1278	Fairbanks	State Trooper Recruit
AST Detachments	12-1335	Fairbanks	State Trooper Recruit
AST Detachments	12-1386	Fairbanks	Sergeant DPS
AST Detachments	12-1394	Fairbanks	State Trooper Recruit
AST Detachments	12-1409	Fairbanks	State Trooper
AST Detachments	12-1412	Fairbanks	State Trooper
AST Detachments	12-1418	Fairbanks	State Trooper
AST Detachments	12-1430	Fairbanks	State Trooper
AST Detachments	12-1455	Fairbanks	State Trooper
AST Detachments	12-1456	Fairbanks	Sergeant DPS
AST Detachments	12-1457	Fairbanks	Sergeant DPS
AST Detachments	12-1477	Fairbanks	State Trooper Recruit
AST Detachments	12-1478	Fairbanks	State Trooper
AST Detachments	12-1479	Fairbanks	State Trooper
AST Detachments	12-1482	Fairbanks	State Trooper Recruit
AST Detachments	12-1483	Fairbanks	State Trooper
AST Detachments	12-1520	Fairbanks	State Trooper Recruit
AST Detachments	12-1552	Fairbanks	State Trooper
AST Detachments	12-1596	Fairbanks	State Trooper Recruit
AST Detachments	12-1610	Fairbanks	State Trooper
AST Detachments	12-1612	Fairbanks	Sergeant DPS
AST Detachments	12-1652	Fairbanks	State Trooper Recruit
AST Detachments	12-1653	Fairbanks	State Trooper
AST Detachments	12-1654	Fairbanks	State Trooper
AST Detachments	12-1656	Fairbanks	State Trooper
AST Detachments	12-1926	Fairbanks	Sergeant DPS
AST Detachments	12-2044	Fairbanks	State Trooper Recruit
AST Detachments	12-2045	Fairbanks	State Trooper
AST Detachments	12-2046	Fairbanks	State Trooper
AST Detachments	12-2047	Fairbanks	State Trooper
AST Detachments	12-2048	Fairbanks	State Trooper
Alaska Wildlife Troopers	12-3009	Fairbanks	Lieutenant DPS
Alaska Wildlife Troopers	12-3020	Fairbanks	State Trooper
Alaska Wildlife Troopers	12-3037	Fairbanks	Sergeant DPS
Alaska Wildlife Troopers	12-3084	Fairbanks	State Trooper
Alaska Wildlife Troopers	12-3137	Fairbanks	Sergeant DPS
Alaska Wildlife Troopers	12-3148	Fairbanks	State Trooper
AST Detachments	12-1590	Galena	State Trooper
Alaska Wildlife Troopers	12-3872	Girdwood	State Trooper
AST Detachments	12-1133	Glennallen	State Trooper
AST Detachments	12-1338	Glennallen	State Trooper
AST Detachments	12-1373	Glennallen	State Trooper
AST Detachments	12-1583	Glennallen	Sergeant DPS
Alaska Wildlife Troopers	12-3149	Glennallen	State Trooper
AST Detachments	12-1193	Healy	Sergeant DPS

ATTACHMENT 3**State Troopers by Component and Location**

COMPONENT	PCN_NO	LOC_DESC	JOB_TITLE
AST Detachments	12-1289	Healy	State Trooper
Alaska Wildlife Troopers	12-3012	Hoonah	State Trooper
AST Detachments	12-2057	Hooper Bay	State Trooper
AST Detachments	12-2058	Hooper Bay	State Trooper
SW Drug and Alcohol Enforcement	12-1017	Juneau	State Trooper
AST Detachments	12-1040	Juneau	State Trooper
AST Detachments	12-1531	Juneau	Sergeant DPS
AST Detachments	12-1705	Juneau	State Trooper
AST Detachments	12-1842	Juneau	State Trooper
Alaska Wildlife Troopers	12-1934	Juneau	Sergeant DPS
Alaska Wildlife Troopers	12-3033	Juneau	Sergeant DPS
Alaska Wildlife Troopers	12-3039	Juneau	Lieutenant DPS
Alaska Wildlife Troopers	12-3065	Juneau	State Trooper
Alaska Wildlife Troopers	12-3099	Juneau	State Trooper
Alaska Wildlife Troopers	12-3844	Juneau	State Trooper
AST Detachments	12-1140	Kenai	Sergeant DPS
SW Drug and Alcohol Enforcement	12-1286	Ketchikan	State Trooper
AST Detachments	12-1034	Ketchikan	State Trooper
AST Detachments	12-1061	Ketchikan	Sergeant DPS
AST Detachments	12-1091	Ketchikan	State Trooper
AST Detachments	12-1122	Ketchikan	State Trooper
AST Detachments	12-1332	Ketchikan	State Trooper
AST Detachments	12-1647	Ketchikan	Lieutenant DPS
AST Detachments	12-1903	Ketchikan	Sergeant DPS
Alaska Wildlife Troopers	12-3071	Ketchikan	Sergeant DPS
Alaska Wildlife Troopers	12-3091	Ketchikan	State Trooper
Alaska Wildlife Troopers	12-3146	Ketchikan	State Trooper
AST Detachments	12-1130	King Salmon	State Trooper
Alaska Wildlife Troopers	12-3062	King Salmon	Sergeant DPS
Alaska Wildlife Troopers	12-3129	King Salmon	State Trooper
SW Drug and Alcohol Enforcement	12-1234	Kodiak	State Trooper
AST Detachments	12-1237	Kodiak	State Trooper
AST Detachments	12-1238	Kodiak	State Trooper
AST Detachments	12-1252	Kodiak	State Trooper
AST Detachments	12-1341	Kodiak	State Trooper
AST Detachments	12-1548	Kodiak	Sergeant DPS
AST Detachments	12-1601	Kodiak	State Trooper
Alaska Wildlife Troopers	12-3035	Kodiak	Sergeant DPS
Alaska Wildlife Troopers	12-3045	Kodiak	Sergeant DPS
Alaska Wildlife Troopers	12-3077	Kodiak	Lieutenant DPS
Alaska Wildlife Troopers	12-3095	Kodiak	State Trooper
Alaska Wildlife Troopers	12-3109	Kodiak	State Trooper
Alaska Wildlife Troopers	12-3130	Kodiak	State Trooper
Alaska Wildlife Troopers	12-3164	Kodiak	State Trooper
Alaska Wildlife Troopers	12-3805	Kodiak	State Trooper
SW Drug and Alcohol Enforcement	12-1881	Kotzebue	State Trooper
AST Detachments	12-1031	Kotzebue	State Trooper
AST Detachments	12-1261	Kotzebue	State Trooper
AST Detachments	12-1663	Kotzebue	Sergeant DPS
AST Detachments	12-1709	Kotzebue	State Trooper
AST Detachments	12-1906	Kotzebue	State Trooper
Alaska Wildlife Troopers	12-3143	Kotzebue	State Trooper
Alaska Wildlife Troopers	12-3120	Mcgrath	State Trooper

ATTACHMENT 3**State Troopers by Component and Location**

COMPONENT	PCN_NO	LOC_DESC	JOB_TITLE
AST Detachments	12-1432	Nenana	State Trooper
SW Drug and Alcohol Enforcement	12-1585	Nome	Sergeant DPS
AST Detachments	12-1098	Nome	State Trooper
AST Detachments	12-1100	Nome	Sergeant DPS
AST Detachments	12-1484	Nome	State Trooper
AST Detachments	12-1905	Nome	State Trooper
Alaska Wildlife Troopers	12-3063	Nome	State Trooper
Alaska Bureau of Highway Patrol	12-1131	Palmer	State Trooper
Alaska Bureau of Highway Patrol	12-1986	Palmer	State Trooper
Alaska Bureau of Highway Patrol	12-1988	Palmer	State Trooper
AST Detachments	12-1029	Palmer	State Trooper
AST Detachments	12-1057	Palmer	Lieutenant DPS
AST Detachments	12-1064	Palmer	Sergeant DPS
AST Detachments	12-1066	Palmer	Sergeant DPS
AST Detachments	12-1070	Palmer	State Trooper
AST Detachments	12-1074	Palmer	Captain DPS
AST Detachments	12-1094	Palmer	State Trooper
AST Detachments	12-1265	Palmer	State Trooper
AST Detachments	12-1268	Palmer	State Trooper Recruit
AST Detachments	12-1283	Palmer	State Trooper
AST Detachments	12-1395	Palmer	State Trooper
AST Detachments	12-1485	Palmer	State Trooper
AST Detachments	12-1560	Palmer	State Trooper
AST Detachments	12-1593	Palmer	State Trooper
AST Detachments	12-1651	Palmer	State Trooper Recruit
AST Detachments	12-1659	Palmer	State Trooper
AST Detachments	12-1715	Palmer	State Trooper Recruit
AST Detachments	12-1900	Palmer	Sergeant DPS
AST Detachments	12-1914	Palmer	State Trooper
AST Detachments	12-1983	Palmer	State Trooper
AST Detachments	12-1984	Palmer	State Trooper
AST Detachments	12-2052	Palmer	State Trooper
AST Detachments	12-2055	Palmer	State Trooper Recruit
AST Detachments	12-2056	Palmer	State Trooper
AST Detachments	12-6013	Palmer	Sergeant DPS
Alaska Wildlife Troopers	12-2065	Palmer	Lieutenant DPS
Alaska Wildlife Troopers	12-3036	Palmer	State Trooper
Alaska Wildlife Troopers	12-3069	Palmer	State Trooper
Alaska Wildlife Troopers	12-3073	Palmer	State Trooper
Alaska Wildlife Troopers	12-3088	Palmer	Sergeant DPS
Alaska Wildlife Troopers	12-3135	Palmer	State Trooper Recruit
Alaska Wildlife Troopers	12-3860	Palmer	State Trooper Recruit
AST Detachments	12-1037	Saint Marys	Sergeant DPS
AST Detachments	12-1334	Saint Marys	State Trooper
AST Detachments	12-1384	Saint Marys	Sergeant DPS
AST Detachments	12-1554	Saint Marys	State Trooper
AST Detachments	12-1909	Saint Marys	State Trooper
AST Detachments	12-2002	Selawik	State Trooper
AST Detachments	12-2008	Selawik	State Trooper
AST Detachments	12-1123	Seward	State Trooper
AST Detachments	12-1183	Seward	State Trooper
AST Detachments	12-1374	Seward	State Trooper
AST Detachments	12-1495	Seward	Sergeant DPS

ATTACHMENT 3
State Troopers by Component and Location

COMPONENT	PCN_NO	LOC_DESC	JOB_TITLE
AST Detachments	12-1657	Seward	State Trooper
Alaska Wildlife Troopers	12-3165	Seward	State Trooper
Alaska Wildlife Troopers	12-3007	Sitka	State Trooper
Alaska Wildlife Troopers	12-3124	Sitka	State Trooper
Training Academy	12-0097	Sitka	Lieutenant DPS
Training Academy	12-0098	Sitka	Corporal DPS
Training Academy	12-1103	Sitka	Sergeant DPS
Training Academy	12-1306	Sitka	Corporal DPS
Training Academy	12-1885	Sitka	Corporal DPS
SW Drug and Alcohol Enforcement	12-1072	Soldotna	Sergeant DPS
SW Drug and Alcohol Enforcement	12-1073	Soldotna	State Trooper
AST Detachments	12-1024	Soldotna	Captain DPS
AST Detachments	12-1067	Soldotna	State Trooper Recruit
AST Detachments	12-1088	Soldotna	State Trooper
AST Detachments	12-1097	Soldotna	Sergeant DPS
AST Detachments	12-1113	Soldotna	Lieutenant DPS
AST Detachments	12-1125	Soldotna	State Trooper Recruit
AST Detachments	12-1235	Soldotna	State Trooper
AST Detachments	12-1236	Soldotna	State Trooper
AST Detachments	12-1340	Soldotna	State Trooper
AST Detachments	12-1354	Soldotna	Sergeant DPS
AST Detachments	12-1383	Soldotna	Sergeant DPS
AST Detachments	12-1389	Soldotna	Sergeant DPS
AST Detachments	12-1558	Soldotna	State Trooper
AST Detachments	12-1611	Soldotna	State Trooper
AST Detachments	12-1660	Soldotna	Sergeant DPS
AST Detachments	12-1824	Soldotna	State Trooper
AST Detachments	12-1843	Soldotna	State Trooper Recruit
AST Detachments	12-1874	Soldotna	State Trooper
AST Detachments	12-1888	Soldotna	State Trooper
AST Detachments	12-1912	Soldotna	State Trooper
AST Detachments	12-1913	Soldotna	State Trooper
AST Detachments	12-1929	Soldotna	State Trooper
AST Detachments	12-2050	Soldotna	State Trooper
AST Detachments	12-2051	Soldotna	State Trooper
Alaska Wildlife Troopers	12-1898	Soldotna	State Trooper Recruit
Alaska Wildlife Troopers	12-3003	Soldotna	Lieutenant DPS
Alaska Wildlife Troopers	12-3011	Soldotna	State Trooper
Alaska Wildlife Troopers	12-3028	Soldotna	Sergeant DPS
Alaska Wildlife Troopers	12-3074	Soldotna	Sergeant DPS
Alaska Wildlife Troopers	12-3083	Soldotna	State Trooper Recruit
Alaska Wildlife Troopers	12-3123	Soldotna	State Trooper
Alaska Wildlife Troopers	12-3127	Soldotna	State Trooper
AST Detachments	12-1911	Togiak	State Trooper
AST Detachments	12-1923	Togiak	State Trooper
AST Detachments	12-1041	Tok	State Trooper
AST Detachments	12-1045	Tok	Sergeant DPS
AST Detachments	12-1391	Tok	State Trooper
Alaska Wildlife Troopers	12-3147	Tok	State Trooper
AST Detachments	12-1883	Unalakleet	State Trooper
Alaska Wildlife Troopers	12-3002	Valdez	State Trooper
SW Drug and Alcohol Enforcement	12-1205	Wasilla	State Trooper
SW Drug and Alcohol Enforcement	12-1284	Wasilla	State Trooper

ATTACHMENT 3

State Troopers by Component and Location

COMPONENT	PCN_NO	LOC_DESC	JOB_TITLE
SW Drug and Alcohol Enforcement	12-1602	Wasilla	Sergeant DPS
SW Drug and Alcohol Enforcement	12-1882	Wasilla	State Trooper
AST Detachments	12-1048	Wasilla	Sergeant DPS
AST Detachments	12-1049	Wasilla	State Trooper
AST Detachments	12-1069	Wasilla	State Trooper
AST Detachments	12-1093	Wasilla	State Trooper
AST Detachments	12-1138	Wasilla	State Trooper
AST Detachments	12-1161	Wasilla	Lieutenant DPS
AST Detachments	12-1215	Wasilla	State Trooper
AST Detachments	12-1262	Wasilla	State Trooper
AST Detachments	12-1263	Wasilla	State Trooper
AST Detachments	12-1356	Wasilla	Sergeant DPS
AST Detachments	12-1378	Wasilla	State Trooper
AST Detachments	12-1486	Wasilla	State Trooper Recruit
AST Detachments	12-1550	Wasilla	State Trooper
AST Detachments	12-1649	Wasilla	State Trooper
AST Detachments	12-1680	Wasilla	State Trooper
AST Detachments	12-1681	Wasilla	State Trooper
AST Detachments	12-1682	Wasilla	State Trooper
AST Detachments	12-1696	Wasilla	State Trooper
AST Detachments	12-1877	Wasilla	State Trooper
AST Detachments	12-1917	Wasilla	State Trooper
AST Detachments	12-1925	Wasilla	State Trooper
AST Detachments	12-2053	Wasilla	State Trooper
AST Detachments	12-2054	Wasilla	State Trooper
Alaska Wildlife Troopers	12-1958	Wasilla	State Trooper
Alaska Wildlife Troopers	12-3027	Wasilla	Sergeant DPS
Alaska Wildlife Troopers	12-3043	Wasilla	State Trooper
Alaska Wildlife Troopers	12-3868	Wasilla	State Trooper
Alaska Wildlife Troopers	12-3873	Wrangell	State Trooper

ATTACHMENT 4
APSC Certified Police Officers (Not Including State Troopers)

*State/Municipal Police Officers		Village Police Officers	
Anchorage Airport Police/Fire Count	60	Alakanuk Count	4
Anchorage Police Department Count	446	Brevig Mission Count	3
Bethel Police Department Count	13	Buckland Count	2
Bristol Bay Police Department Count	3	Chefornak Count	1
Cordova Police Department Count	3	Chevak Count	2
Craig Police Department Count	4	Emmonak Count	1
Dillingham Police Department Count	7	Hooper Bay Count	4
Fairbanks Airport Police Count	24	Kwethluk Count	6
Fairbanks Police Department Count	42	Nightmute Count	1
Fort Yukon Police Department Count	3	Nunapitchuk Count	7
Galena Police Department Count	1	Pilot Station Count	3
Haines Police Department Count	5	Saint Mary's Count	1
Homer Police Department Count	12	Saint Michael Count	3
Hoonah Police Department Count	5	Scammon Bay Count	1
Juneau Police Department Count	49	Shishmaref Count	1
Kenai Police Department Count	16	Stebbins Count	5
Ketchikan Airport Police Count	4	Togiak Count	1
Ketchikan Police Department Count	22	Unalakleet Count	1
King Cove Police Department Count	4	* Excluding State Troopers	
Klawock Police Department Count	3	Total State/Municipal Police Officers = 984	
Kodiak Police Department Count	18	Total Village Police Officers = 47	
Kotzebue Police Department Count	7	Data source is the Alaska Police Standards Council (APSC)	
Metlakatla Police Department Count	4	and is current as of January 21, 2020.	
Nome Police Department Count	11		
North Pole Police Department Count	13		
North Slope Borough PD Count	46		
Palmer Police Department Count	15		
Petersburg Police Department Count	8		
Sand Point Police Department Count	5		
Seldovia Police Department Count	1		
Seward Police Department Count	10		
Sitka Police Department Count	12		
Skagway Police Department Count	5		
Soldotna Police Department Count	14		
St. Paul Police Department Count	4		
Unalakleet Count	1		
Unalaska Police Department Count	10		
University of Alaska/Anchorage Count	13		
University of Alaska/Fairbanks Count	6		
Valdez Police Department Count	13		
Wasilla Police Department Count	25		
Whittier Police Department Count	8		
Wrangell Police Department Count	6		
Yakutat Police Department Count	3		

ATTACHMENT 5

State of Alaska - Department of Public Safety Central Region Emergency Communications Center

Proposed Operating Budget (Anchorage & Statewide Positions Only)

Personal Services									
Anchorage	Count	Range	Step	Salary	Benefits	Subtotal	Extended	Subtotals	Notes
Emergency Services Dispatch Supervisor (ESD-S)	1	18	C	\$61,980	\$45,865	\$107,845	\$ 107,845		Estimated Compensation
Emergency Services Dispatcher II (ESD-II)	3	16	A	50,196	37,145	87,341	262,023		Estimated Compensation
Emergency Services Dispatcher I (ESD-I)	15	15	A	46,764	34,605	81,369	1,220,540		Estimated Compensation
Office Assistant III	1	11	B	37,320	27,617	64,937	64,937		Estimated Compensation
	20						\$1,655,346		
Statewide									
Emergency Communications Manager	1	20	C	\$73,825	\$54,631	\$128,456	\$ 128,456		Estimated Compensation
Quality Assurance/Standards (ESD-S equivalent)	1	18	C	61,980	45,865	107,845	107,845		Estimated Compensation
GIS Analyst	1	17	A	54,962	40,672	95,634	95,634		Estimated Compensation, Schedule 200
Systems Analyst (CAD and 911)	1	16	B	52,104	38,557	90,661	90,661		Estimated Compensation
	4						\$ 422,596		
Overtime/Premium Wages							\$ 420,000		20% of Dispatcher Compensation
								\$ 2,497,941	
Travel									
							\$ 15,000		
Contractual Services									
Statewide									
Vendor Support: Radio Consoles & Logging Recorders							50,000		Anchorage Equipment Only
GIS Repository: License/Support (CAD/911 Mapping, NG911 Foundation)							80,000		Statewide Benefit
Dispatch Protocol/QA: Licenses, Certification							40,000		Anchorage Center Only
Vendor Support: Computer Aided Dispatch							65,000		Anchorage and Fairbanks
Vendor Support: 911 System							35,000		Anchorage Center Only
Training Courses/Professional Development							25,000		Anchorage Center Only
Inter-PSAP Broadband Network							50,000		To Local PSAPs: FNSB, KPB, MatSu
Network, Server & Desktop Support (OIT)							25,000		Anchorage Center Only
Telecommunications (WAN)							15,000		Broadband between Anchorage and Fairbanks
Language Line Translation Services							500		Anchorage Center Only
							\$ 385,500		
Commodities/Supplies									
							\$ 20,000		Anchorage Only
TOTAL ESTIMATED ANNUAL OPERATING COSTS							\$ 2,918,441		

ATTACHMENT 5

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State of Alaska - Department of Public Safety

Emergency Communications

Existing Operating Budget: All Emergency Services Dispatch Centers

Personal Services										
Fairbanks										
	Count	Range	Step	Salary	COLA	Premium Pay	Benefits	Subtotal	Subtotals	PCN
Emergency Services Dispatch Supervisor (ESD-S)	1	18	P	\$ 99,902	\$ -	\$ -	\$ 56,214	\$ 156,116		12-1775
Emergency Services Dispatcher II (ESD-II)	1	16	E	\$ 61,662	\$ 2,823	\$ 6,818	\$ 44,116	\$ 115,419		12-1119
Emergency Services Dispatcher II (ESD-II)	1	16	D	\$ 58,130	\$ 2,757	\$ 8,739	\$ 43,513	\$ 113,139		12-1242
Emergency Services Dispatcher II (ESD-II)										Need to confirm current allocation.
Emergency Services Dispatcher I (ESD-I)	1	15	A	\$ 49,546	\$ 2,344	\$ 7,317	\$ 39,768	\$ 98,975		12-1080
Emergency Services Dispatcher I (ESD-I)	1	15	G	\$ 59,592	\$ 2,769	\$ 7,563	\$ 43,620	\$ 113,544		12-1081
Emergency Services Dispatcher I (ESD-I)	1	15	A	\$ 49,908	\$ 2,216	\$ 3,838	\$ 38,602	\$ 94,564		12-1082
Emergency Services Dispatcher I (ESD-I)	1	15	L	\$ 67,728	\$ 3,104	\$ 7,564	\$ 46,665	\$ 125,061		12-1083
Emergency Services Dispatcher I (ESD-I)	1	15	A	\$ 49,546	\$ 2,195	\$ 3,705	\$ 38,417	\$ 93,863		12-1171
Emergency Services Dispatcher I (ESD-I)	1	15	A	\$ 48,168	\$ 2,287	\$ 7,317	\$ 39,253	\$ 97,025		12-1428
Emergency Services Dispatcher I (ESD-I)	1	15	B	\$ 49,908	\$ 2,216	\$ 3,838	\$ 38,602	\$ 94,564		12-1442
Emergency Services Dispatcher I (ESD-I)	1	15	A	\$ 48,168	\$ 2,176	\$ 4,608	\$ 38,239	\$ 93,191		12-1458
Emergency Services Dispatcher I (ESD-I)	1	15	B	\$ 51,547	\$ 2,283	\$ 3,838	\$ 39,215	\$ 96,883		12-1507
Emergency Services Dispatcher I (ESD-I)	1	15	B	\$ 51,547	\$ 2,360	\$ 5,709	\$ 39,916	\$ 99,532		12-1508
Emergency Services Dispatcher I (ESD-I)	1	15	B	\$ 50,132	\$ 2,302	\$ 5,709	\$ 39,386	\$ 97,529		12-1632
Emergency Services Dispatcher I (ESD-I)	1	15	B	\$ 50,132	\$ 2,225	\$ 3,838	\$ 38,686	\$ 94,881		12-1633
	15								\$ 1,584,286	
Ketchikan										
	Count	Range	Step	Salary	COLA	Premium Pay	Benefits	Subtotal		PCN
Emergency Services Dispatcher II (ESD-II)	1	16	M	\$ 77,991	\$ -	\$ 5,474	\$ 50,063	\$ 133,528		12-1241
Emergency Services Dispatcher I (ESD-I)	1	15	B	\$ 49,979	\$ 2,289	\$ 5,544	\$ 39,267	\$ 97,079		12-1420
Emergency Services Dispatcher I (ESD-I)	1	15	D	\$ 52,244	\$ 2,400	\$ 5,961	\$ 40,271	\$ 100,876		12-1427
Emergency Services Dispatcher I (ESD-I)	1	15	P	\$ 76,190	\$ 3,435	\$ 7,119	\$ 49,665	\$ 136,409		12-1459
Emergency Services Dispatcher I (ESD-I)	1	15	A	\$ 47,892	\$ 2,231	\$ 6,226	\$ 38,741	\$ 95,090		12-1488
Emergency Services Dispatcher I (ESD-I)	1	15	A	\$ 47,892	\$ 2,231	\$ 6,226	\$ 38,741	\$ 95,090		Estimate; actual information not available.
Emergency Services Dispatcher I (ESD-I)	1	15	A	\$ 47,892	\$ 2,231	\$ 6,226	\$ 38,741	\$ 95,090		
	7								\$ 753,162	
Soldotna										
	Count	Range	Step	Salary	COLA	Premium Pay	Benefits	Subtotal		PCN
Emergency Services Dispatcher II (ESD-II)	1	16	E	\$ 58,727	\$ 2,605	\$ 4,450	\$ 42,131	\$ 107,913		12-1630
Emergency Services Dispatcher I (ESD-I)	1	15	B	\$ 48,746	\$ 2,238	\$ 5,544	\$ 38,806	\$ 95,334		12-1117
Emergency Services Dispatcher I (ESD-I)	1	15	F	\$ 56,182	\$ 2,580	\$ 6,390	\$ 41,905	\$ 107,057		12-1329
Emergency Services Dispatcher I (ESD-I)	1	15	J	\$ 60,216	\$ 2,767	\$ 6,890	\$ 43,601	\$ 113,474		12-1403
Emergency Services Dispatcher I (ESD-I)	1	15	B	\$ 49,906	\$ 2,261	\$ 4,938	\$ 39,013	\$ 96,118		12-1404
Emergency Services Dispatcher I (ESD-I)	1	15	C	\$ 51,707	\$ 2,330	\$ 4,802	\$ 39,636	\$ 98,475		12-1419
Emergency Services Dispatcher I (ESD-I)	1	15	B	\$ 48,529	\$ 2,192	\$ 4,635	\$ 38,384	\$ 93,740		12-1470
Emergency Services Dispatcher I (ESD-I)	1	15	C	\$ 51,468	\$ 2,281	\$ 3,861	\$ 39,194	\$ 96,804		12-1624
Office Assistant II	1	10	M	\$ 46,980	\$ 2,082		\$ 35,776	\$ 84,838		Budgetary; exact PCN TBD
	9								\$ 893,753	
Overtime/Premium Wages									\$ 647,000	20% of 24/7 Dispatcher Compensation (estimate).
Travel										Need further information to attribute operating costs to dispatch operations.
Contractual Services										
MatCom (City of Wasilla)									\$ 1,770,203	Latest contract value including 'catch-up.'
DPS Fairbanks										Need further information to attribute operating costs to dispatch operations.
Vendor Support: Radio Consoles & Logging Recorders (Motorola)								\$ 50,000		Estimate.
Vendor Support: Computer Aided Dispatch (Superion)								22,864		Current Superion contract value.
Vendor Support: 911 System (FNSB)								17,200		Current contract value; use of FNSB 911 system.
									\$ 90,064	
Soldotna Public Safety Communications Center										Need further information to attribute operating costs to dispatch operations.
Office Supplies									\$ 7,500	Contract requirement.
DPS Ketchikan										Need further information to attribute operating costs to dispatch operations.
Commodities/Supplies										Need further information to attribute operating costs to dispatch operations.
									\$ 5,745,968	

Notes

- a. Compensation transcribed from Proposed FY2020 State Budget or marked 'estimate.'
- b. Generally need further information from Detachments to capture additional operating costs attributable to dispatch operations.
- c. Contract with Kenai Peninsula Borough requires 1 Supervisor, 7 Dispatchers and 1 Office Assistant.

State of Alaska - Department of Public Safety
Central Region Emergency Communications Center

Proposed Operating Budget: Future State

Personal Services									
Anchorage	Count	Range	Step	Salary	Benefits	Subtotal	Extended	Subtotals	Notes
Emergency Services Dispatch Supervisor (ESD-S)	1								
Emergency Services Dispatcher II (ESD-II)	3								
Emergency Services Dispatcher I (ESD-I)	15								
Office Assistant III	1								
	20							\$ 1,655,346	From Proposed.
Fairbanks	Count	Range	Step	Salary	Benefits	Subtotal	Extended		
Emergency Services Dispatch Supervisor (ESD-S)	1								
Emergency Services Dispatcher II (ESD-II)	3								
Emergency Services Dispatcher I (ESD-I)	15								
	19							\$ 1,584,286	From Existing.
Statewide									
Emergency Communications Manager	1								
Quality Assurance/Standards (ESD-S equivalent)	1								
GIS Analyst II	1								
Analyst/Programmer II (CAD, 911)	1								
	4							\$ 422,596	From Proposed.
Overtime/Premium Wages								\$ 650,000	20% of Dispatcher Compensation
								\$ 4,312,227	
Travel								\$ 30,000	
Contractual Services									
Statewide									
Vendor Support: Radio Consoles & Logging Recorders							85,000		
GIS Repository: License/Support (Mapping, NG911)							80,000		
Dispatch Protocol/QA: Licenses, Certification							80,000		
Vendor Support: Computer Aided Dispatch							65,000		
Vendor Support: 911 System							60,000		
Training Courses/Professional Development							50,000		
Inter-PSAP Broadband Network							50,000		
Network, Server & Desktop Support (OIT)							50,000		
Telecommunications (WAN)							15,000		
Language Line Translation Services							1,000		
								\$ 536,000	
Commodities/Supplies								\$ 40,000	
TOTAL ESTIMATED ANNUAL OPERATING COSTS								\$ 4,918,227	

Notes

- a. Anchorage compensation estimates presume lowest starting step or comparable to existing position; no consideration for experienced applicants or hiring incentives.
b. Fairbanks compensation generally higher due to tenure of existing employees.

ATTACHMENT 6



TRIBAL RESOURCES GRANT PROGRAM (TRGP) 2019 FUNDING LIST

Applicant Name	Equipment & Training Award	Hiring Award	Officers Funded
Akiachak Native Community	\$58,074	\$241,429	3
Central Council Tlingit and Haida	\$204,721	\$0	0
Chickaloon Native Village	\$4,378	\$286,831	1
Holy Cross Tribe	\$113,999	\$185,457	1
Kasigluk Elders Council	\$42,212	\$255,077	1
Kodiak Area Native Association	\$177,566	\$0	0
Manilaq Association	\$253,562	\$0	0
Native Village of Kipnuk	\$41,199	\$109,137	1
Native Village of Kwinhagak	\$59,443	\$108,211	1
Native Village of Mekoryuk	\$7,260	\$169,823	2
Native Village of Napaskiak	\$31,829	\$249,106	2
Native Village of Nulato	\$58,837	\$223,445	1
Native Village of Ruby	\$79,681	\$197,539	1
Native Village of Scammon Bay	\$38,628	\$249,216	2
Native Village of Tanacross	\$75,074	\$185,538	1
Native Village of Tununak	\$73,017	\$129,853	1
Northway Village	\$70,819	\$180,314	1
Sitka Tribe of Alaska	\$300,000	\$0	0
Venetie Village Council	\$38,302	\$249,944	1
Yakutat Tlingit Tribe	\$241,681	\$0	0
TOTAL BY AWARD TYPE	\$1,970,282	\$3,020,920	20

GRAND TOTAL ALL AWARDS

\$4,991,202



Department of Justice



Office of Justice Programs

FOR IMMEDIATE RELEASE
THURSDAY, OCT. 17, 2019

CONTACT: James Goodwin, 202-353-5624
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FACT SHEET

JUSTICE DEPARTMENT AWARDS ABOUT \$274.3 MILLION TO IMPROVE PUBLIC SAFETY, SERVE CRIME VICTIMS IN AMERICAN INDIAN AND ALASKA NATIVE COMMUNITIES

DOJ Solicitation or Program	Total FY 2019 Awards (dollars in millions)
Coordinated Tribal Assistance Solicitation (CTAS)	
Coordinated Tribal Assistance Solicitation (CTAS) *	\$118.9
CTAS Tribal Justice Training and Technical Assistance	\$5.5
CTAS Subtotal	\$123.5
Crime Victims Fund (CVF) Tribal Victims Assistance Set-Aside	
Tribal Victim Services Set-Aside Program (awards to tribes)	\$81.6
CTAS Awards Funded or Supplemented by the CVF Set-Aside *	[\$25.6]
Tribal Victim Services Set-Aside Program (awards to nonprofits)	\$60.0
CVF Set-Aside Subtotal *	\$141.6
CVF Set-Aside Subtotal with applicable CTAS Awards *	\$167.2
Adam Walsh Act Sex Offender Monitoring, etc.	\$6.1
Assistance to Tribal Youth	\$1.7
Additional Tribal Researcher Capacity	\$0.5
Total, FY 2019 DOJ Tribal Awards	\$274.3

* The CTAS Subtotal includes \$25.6 million in awards funded from the CVF Set-Aside. To prevent double counting, this \$25.6 million is bracketed (and not added into) the CVF Set-Aside Program.

Coordinated Tribal Assistance Solicitation Awards (\$118.9 Million)

Grants awarded through the CTAS application process are designed to enhance law enforcement practices, expand victim services and sustain crime prevention and intervention efforts. CTAS provides federally recognized tribes and tribal consortia the opportunity to develop a coordinated and comprehensive approach to public safety and victimization issues.

ATTACHMENT 6

Through this process, the Department of Justice's existing tribal government-specific programs are included in and available through this single solicitation, permitting eligible applicants to submit one application for multiple programs. This gives applicants the flexibility to apply for funding in as many as 10 purpose areas that cover a spectrum of tribal justice programs: public safety and community policing; violent crime reduction; justice systems strategic planning; substance abuse; reentry; corrections and correctional alternatives; violence against women; children's justice act partnerships; services for victims of crime; juvenile justice and healing to wellness courts; and tribal youth programs.

The full list of Fiscal Year 2019 CTAS awards can be found at:
<https://www.justice.gov/tribal/awards>.

FY 19 Tribal Justice CTAS Training and Technical Assistance (\$5.5 million)

Another seven awards totaling \$5.5 million was made by the Office of Justice Programs Bureau of Justice Assistance to provide training and technical assistance to federally recognized tribes and villages across six categories of support:

Category 1 – Comprehensive Tribal Justice Systems Strategic Planning Program

Awardee State or Territory	Awardee	Amount Awarded
Wisconsin	Fox Valley Technical College	\$589,998

Category 2 – Tribal Courts and tribal Justice Systems

Awardee State or Territory	Awardee	Amount Awarded
Nevada	The National Judicial College	\$750,000

Category 3 – Alcohol and Substance Abuse Related Crime

Awardee State or Territory	Awardee	Amount Awarded
Wisconsin	Fox Valley Technical College	\$1,250,000

Category 4 – Violent Crime in Tribal Communities

Awardee State or Territory	Awardee	Amount Awarded
North Dakota	University of North Dakota	\$600,000

Category 5 – Tribal Justice Systems in Alaska

Awardee State or Territory	Awardee	Amount Awarded
Alaska	Rural Alaska Community Action Program, Inc.	\$749,994

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Category 6 – Enhancing Tribal-Federal-State-Local Intergovernmental Collaboration

Awardee State or Territory	Awardee	
California	Tribal Law and Policy Institute	\$800,000
North Dakota	University of North Dakota	\$800,000

Tribal Victim Services Set-Aside Program Awards (\$167.2 million)

For the second year, Congress authorized a tribal set-aside from the Crime Victims Fund to provide funding to improve services for victims of crime in tribal communities. Under this program, the Office of Justice Program's Office for Victims of Crime directly awarded nearly \$107.3 million to 175 applicants to help tribes develop, expand and improve services to victims of crime. These three-year grants were awarded under a variety of programs including: CTAS Purpose Area 6 (Children's Justice Act Partnerships for Indian Communities), CTAS Purpose Area 7 (Tribal Victim Services Program), and the Tribal Victim Services Set-Aside Program.

Set-aside funds were also awarded to tribal communities to address specific gaps in victim services, including assisting tribal sex trafficking victims in urban areas, providing victim services through tribal law enforcement agencies, helping children who are abuse/neglect victims due to the parent's opioid addiction, offering a telehealth option for tribal sexual assault victims in need of a medical/forensic exam, enhancing the multi-disciplinary response for elder abuse victims, and expanding the StrongHearts hotline for victims of domestic and sexual violence. Additionally, substantial training and technical assistance will be provided for these various programs.

Specific funding amounts and individual awards made under these grant programs within the FY 2019 Tribal Victim Services Set-Aside are listed below (most are intended to fund three-year projects):

Awardee State or Territory	Awardee	Amount Awarded	Program Funded
Alaska	Allakaket Village	\$603,790	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Alaska	Arctic Village	\$900,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
Alaska	Asa'carsarmiut Tribal Council	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Alaska	Helping Ourselves Prevent Emergencies	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Alaska	Holy Cross Tribe	\$927,265	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Alaska	Hughes Village	\$958,741	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Alaska	Kodiak Area Native Association	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Alaska	Koyukuk Native Village	\$237,874	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Alaska	Native Village of Buckland	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Alaska	Native Village of Kongiganak	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
Alaska	Native Village of Kotlik	\$502,323	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Alaska	Native Village of Unalakleet	\$705,369	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Alaska	Newhalen Village	\$435,390	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Alaska	Nikolai Village	\$655,524	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Alaska	Northway Village	\$670,693	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Alaska	Valdez Native Tribe	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Alaska	Village of Aniak	\$713,373	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Alaska	Village of Iliamna	\$503,015	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
Alaska	Village of Kaltag	\$745,940	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Alaska	Alaska Native Justice Center	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program : Coordination and Expansion of Existing Victim Service Program
Alaska	Bristol Bay Native Association	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Alaska	Central Council Tlingit and Haida Indian Tribes of Alaska	\$1,463,170	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Alaska	Central Council Tlingit and Haida Indian Tribes of Alaska	\$499,945	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Alaska	Chugachmiut	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Alaska	Fairbanks Native Association	\$819,685	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Alaska	Hydaburg Cooperative Association	\$570,622	OVC FY 2019 Tribal Victim Services Set-

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
			Aside Program: Coordination and Expansion of Existing Victim Service Program
Alaska	Kawerak, Inc.	\$513,779	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Alaska	Kenaitze Indian Tribe (IRA)	\$531,514	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Alaska	Maniilaq Association	\$710,053	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Alaska	Orutsararmiut Native Council	\$869,155	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Alaska	Rural Alaska Community Action Program, Inc.	\$596,132	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Alaska	Rural Alaska Community Action Program, Inc.	\$499,460	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Alaska	Sitka Tribe of Alaska	\$712,304	OVC FY 2019 Tribal Victim Services Set-Aside Program:

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
			Coordination and Expansion of Existing Victim Service Program
Alaska	Dena' Nena' Henash	\$571,921	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Alaska	Emmonak Women's Shelter	\$500,000	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Alaska	Fairbanks Native Association	\$500,000	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Alaska	Kenaitze Indian Tribe	\$651,893	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Alaska	Ketchikan Indian Community	\$720,000	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Alaska	Native Village of Atmautluak	\$290,629	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Alaska	Native Village of Chuathbaluk	\$420,144	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Alaska	Native Village of Kipnuk	\$325,367	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Alaska	Native Village of Tununak	\$322,297	FY 2019 DOJ Coordinated Tribal Assistance Solicitation

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
			(CTAS) to Include Purpose Area 7
Alaska	Village of Dot Lake	\$626,001	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Alaska	Yakutat Tlingit Tribe	\$691,768	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Alaska	Alaska Native Justice Center	\$800,000	OVC FY 2019 Field-Generated Solutions: Innovative Programs to Fill Gaps in Tribal Crime Victim Services – to implement a tribal court support project and assist victims in 55 rural villages
Alaska	Alaska Native Women's Resource Center	\$800,000	OVC FY 2019 Field-Generated Solutions: Innovative Programs to Fill Gaps in Tribal Crime Victim Services – to strengthen village-based responses, enhance victim safety and promote healing following violence
Alaska	Tundra Women's Coalition	\$3,965,998	OVC FY 2019 Using Telehealth to Improve Care, Access and Quality of Sexual Assault Forensic Exams: Demonstration Sites
Arizona	The Hopi Tribe	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Arizona	Navajo Nation	\$500,000	FY 2019 DOJ Coordinated Tribal Assistance Solicitation

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
			(CTAS) to Include Purpose Area 7
Arizona	Gila River Indian Community	\$448,481	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) Purpose Area 6: Children's Justice Act Partnerships for Indian Communities
Arizona	Pascua Yaqui Tribe	\$694,530	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Arizona	Salt River Pima Maricopa Indian Community	\$499,974	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Arizona	San Carlos Apache Tribe	\$448,481	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) Purpose Area 6: Children's Justice Act Partnerships for Indian Communities
Arizona	Yavapai-Apache Nation	\$194,000	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) Purpose Area 6: Children's Justice Act Partnerships for Indian Communities
California	Bear River Band of the Rohnerville Rancheria	\$507,824	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
California	Coyote Valley Band of Pomo Indians	\$555,610	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
California	Hoopa Valley Tribe	\$692,500	OVC FY 2019 Tribal Victim Services Set-Aside Program:

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
			Establishment of a New Victim Service Program
California	Riverside-San Bernardino County Indian Health, Inc.	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
California	Cahuilla Band of Indians	\$726,247	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
California	Cher-Ae Heights Indian Community of the Trinidad Rancheria	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
California	Hopland Band of Pomo Indians	\$500,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
California	Karuk Tribe	\$711,288	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
California	La Jolla Band of Luiseno Indians	\$500,001	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
California	Morongo Band of Mission Indians	\$157,898	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
			Expansion of Existing Victim Service Program
California	Pauma Band of Mission Indians	\$500,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
California	San Pasqual Band of Mission Indians	\$719,507	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
California	Tolowa Dee-ni" Nation	\$638,642	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
California	Round Valley Indian Tribes	\$450,000	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) Purpose Area 6: Children's Justice Act Partnerships for Indian Communities
California	Bishop Paiute Tribe	\$433,426	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
California	Cahuilla Band of Indians	\$478,213	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
California	Hopland Band of Pomo Indians	\$423,012	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
California	Yurok Tribe	\$332,774	FY 2019 DOJ Coordinated Tribal

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
			Assistance Solicitation (CTAS) to Include Purpose Area 7
California	Southern Indian Health Council, Inc.	\$750,000	OVC FY 2019 Enhancing Community Responses to the Opioid Crisis: Serving Our Youngest Crime Victims
California	Friendship House Association of American Indians	\$450,000	OVC FY 2019 Project Beacon: Increasing Services for Urban American Indian and Alaska Native Victims of Sex Trafficking
Colorado	Ute Mountain Ute Tribe	\$710,355	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Idaho	Benewah Medical Center dba Marimn Health	\$659,968	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Idaho	Nez Perce Tribe	\$719,963	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Idaho	Coeur D' Alene Tribe	\$450,000	Purpose Area 6: Children's Justice Act Partnerships for Indian Communities
Idaho	Coeur D' Alene Tribe	\$720,000	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Idaho	Shoshone-Bannock Tribes	\$720,000	FY 2019 DOJ Coordinated Tribal Assistance Solicitation

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
			(CTAS) to Include Purpose Area 7
Kansas	Sac and Fox Nation of Missouri	\$47,787	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Louisiana	Tunica-Biloxi Tribe of Louisiana	\$716,062	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Maine	Passamaquoddy Tribe at Indian Township	\$197,080	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Maryland	International Association of Forensic Nurses	\$250,000	OVC FY 2019 Using Telehealth to Improve Care, Access and Quality of Sexual Assault Forensic Exams: Technical Assistance
Massachusetts	Mashpee Wampanoag Tribe	\$716,450	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Massachusetts	Wampanoag Tribe of Gay Head (Aquinnah)	\$462,809	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Michigan	Keweenaw Bay Indian Community	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
Michigan	Lac Vieux Desert Band of Lake Superior Chippewa Indians	\$603,702	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Michigan	Match-E-Be-Nash-She-Wish-Band of Pottawatomini Indians	\$251,654	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Michigan	Pokagon Band of Potawatomi Indians	\$718,789	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Minnesota	Mille Lacs Band of Ojibwe	\$657,764	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Minnesota	Red Lake Band of Chippewa Indians	\$881,043	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Minnesota	White Earth Band of Chippewa Indians	\$719,894	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Minnesota	Native American Community Clinic	\$750,000	OVC FY 2019 Enhancing Community Responses to the Opioid Crisis: Serving Our Youngest Crime Victims

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
Minnesota	Red Lake Band of Chippewa	\$450,000	OVC FY 2019 Law Enforcement-Based Victim Specialist Program
Minnesota	Minnesota Indian Women ' s Sexual Assault Coalition	\$550,000	OVC FY 2019 Project Beacon: Increasing Services for Urban American Indian and Alaska Native Victims of Sex Trafficking
Mississippi	Mississippi Band of Choctaw Indians	\$363,000	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Montana	Assiniboine and Sioux Tribes of the Fort Peck Reservation	\$719,309	OVC FY 2019 Tribal Victim Services Set-Aside Program Purpose Area 2: Coordination and Expansion of Existing Victim Service Program
Montana	Chippewa Cree Tribe	\$350,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Montana	Chippewa Cree Tribe of the Rocky Boys Reservation	\$250,000	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) Purpose Area 6: Children's Justice Act Partnerships for Indian Communities
Montana	National Indigenous Women's Resource Center	\$1,973,646	OVC FY 2019 Advancing the Use of Technology to Assist Victims of Crime – to expand the StrongHearts Native Helpline to 24 hours/day and develop a chat function for the crisis line

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
Montana	National Indigenous Women's Resource Center	\$794,522	OVC FY 2019 Field-Generated Solutions: Innovative Programs to Fill Gaps in Tribal Crime Victim Services – to expand the StrongHearts Native Helpline and assist sexual assault victims
Montana	Missoula Urban Indian Health Center	\$447,390	OVC FY 2019 Project Beacon: Increasing Services for Urban American Indian and Alaska Native Victims of Sex Trafficking
Nebraska	Ponca Tribe of Nebraska	\$714,949	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Nebraska	Winnebago Tribe of Nebraska	\$402,096	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) Purpose Area 6: Children's Justice Act Partnerships for Indian Communities
Nebraska	Winnebago Tribe of Nebraska	\$279,688	OVC FY 2019 Law Enforcement-Based Victim Specialist Program
Nebraska	Nebraska Urban Indian Health Coalition, Inc.	\$450,000	OVC FY 2019 Project Beacon: Increasing Services for Urban American Indian and Alaska Native Victims of Sex Trafficking
Nevada	Shoshone-Paiute Tribes of the Duck Valley Indian Reservation	\$604,741	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Nevada	Reno Sparks Indian Colony	\$459,786	OVC FY 2019 Tribal Victim Services Set-Aside Program:

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
			Coordination and Expansion of Existing Victim Service Program
New Mexico	Pueblo of San Felipe	\$719,086	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
New Mexico	Kewa Pueblo	\$997,425	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
New Mexico	Pueblo of Zuni	\$435,353	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
New Mexico	Taos Pueblo Central Management Systems	\$676,739	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
New Mexico	Kewa Pueblo	\$499,995	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
New Mexico	Pueblo of Jemez	\$500,000	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
New Mexico	Pueblo of Pojoaque	\$544,994	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
New Mexico	Ramah Navajo Chapter	\$326,153	FY 2019 DOJ Coordinated Tribal

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
			Assistance Solicitation (CTAS) to Include Purpose Area 7
New Mexico	Pueblo of Zia	\$381,682	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) Purpose Area 6: Children's Justice Act Partnerships for Indian Communities
New Mexico	First Nations Community HealthSource	\$450,000	OVC FY 2019 Project Beacon: Increasing Services for Urban American Indian and Alaska Native Victims of Sex Trafficking
New York	Seneca Nation	\$719,924	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
New York	Saint Regis Mohawk Tribe	\$500,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
New York	Shinnecock Indian Nation	\$450,000	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) Purpose Area 6: Children's Justice Act Partnerships for Indian Communities
New York	Shinnecock Indian Nation	\$370,922	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
New York	Joan Sanford I. Weill Medical College of Cornell University	\$400,000	OVC FY 2019 Transforming America's Response to Elder Abuse: Coordinated, Enhanced Multidisciplinary Teams MDTs for Older

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
			Victims of Abuse and Financial Exploitation
North Carolina	Eastern Band of Cherokee Indians	\$436,617	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) Purpose Area 6: Children's Justice Act Partnerships for Indian Communities
North Carolina	Eastern Band of Cherokee Indians	\$243,123	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
North Dakota	Spirit Lake Tribe	\$531,329	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
North Dakota	Turtle Mountain Band of Chippewa Indians	\$350,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
North Dakota	Standing Rock Sioux Tribe	\$500,000	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Oklahoma	Citizen Potawatomi Nation	\$760,442	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Oklahoma	Sac and Fox Nation	\$652,078	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Oklahoma	Tonkawa Tribe of Indians of Oklahoma	\$621,702	OVC FY 2019 Tribal Victim Services Set-Aside Program:

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
			Establishment of a New Victim Service Program
Oklahoma	Absentee Shawnee Tribe Oklahoma	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program Purpose Area 2: Coordination and Expansion of Existing Victim Service Program
Oklahoma	Cherokee Nation	\$719,994	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Oklahoma	Choctaw Nation of Oklahoma	\$700,651	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Oklahoma	Muscogee (Creek) Nation	\$1,250,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Oklahoma	Choctaw Nation of Oklahoma	\$534,462	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Oklahoma	Delaware Tribe of Indians	\$672,192	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Oklahoma	Kaw Nation	\$719,913	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Oklahoma	Quapaw Tribe of Oklahoma	\$613,860	FY 2019 DOJ Coordinated Tribal

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
			Assistance Solicitation (CTAS) to Include Purpose Area 7
Oklahoma	Comanche Nation	\$749,985	OVC FY 2019 Enhancing Community Responses to the Opioid Crisis: Serving Our Youngest Crime Victims
Oklahoma	Modoc Tribe of Oklahoma	\$500,000	OVC FY 2019 Enhancing Community Responses to the Opioid Crisis: Serving Our Youngest Crime Victims
Oklahoma	Sac and Fox Nation	\$375,000	OVC FY 2019 Transforming America's Response to Elder Abuse: Coordinated, Enhanced Multidisciplinary Teams MDTs for Older Victims of Abuse and Financial Exploitation
Oregon	Confederated Tribes of the Umatilla Indian Reservation	\$719,801	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Oregon	The Klamath Tribes	\$599,907	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
South Carolina	Catawba Indian Nation	\$514,073	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
South Dakota	Lower Brule Sioux Tribe	\$350,000	OVC FY 2019 Tribal Victim Services Set-Aside Program:

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
			Establishment of a New Victim Service Program
South Dakota	Oglala Sioux Tribe	\$289,553	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) Purpose Area 6: Children's Justice Act Partnerships for Indian Communities
South Dakota	Rosebud Sioux Tribe	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
South Dakota	Yankton Sioux Tribe	\$326,356	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) Purpose Area 6: Children's Justice Act Partnerships for Indian Communities
South Dakota	Flandreau Santee Sioux Tribe	\$716,968	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
South Dakota	Avera Health	\$1,000,000	OVC FY 2019 Using Telehealth to Improve Care, Access and Quality of Sexual Assault Forensic Exams: Demonstration Sites
Washington	Makah Indian Tribe of the Makah Reservation	\$719,528	OVC FY 2019 Tribal Victim Services Set-Aside Program: Establishment of a New Victim Service Program
Washington	Confederated Tribes and Bands of the Yakama Nation	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
			Victim Service Program
Washington	Confederated Tribes of the Colville Reservation	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Washington	Hoh Indian Tribe	\$514,778	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Washington	Lummi Nation	\$720,000	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Washington	Puyallup Tribe of Indians	\$717,292	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Washington	Swinomish Indian Tribal Community	\$518,247	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Washington	Colville Tribe	\$583,707	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Washington	Confederated Tribes and Bands of the Yakama Nation	\$380,790	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
Washington	Confederated Tribes of the Chehalis Reservation	\$369,213	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Washington	Lummi Nation	\$720,000	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Washington	Port Gamble S"Klallam Tribe	\$491,542	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Washington	Quinault Indian Nation	\$480,187	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Washington	Skokomish Indian Tribe	\$488,978	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Washington	Spokane Tribe of Indians	\$226,251	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Washington	Swinomish Indian Tribal Community	\$283,758	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Washington	Tulalip Tribes of Washington	\$242,241	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Washington	Tulalip Tribes of Washington	\$684,604	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
Washington	Confederated Tribes and Bands of the Yakama Nation	\$450,000	OVC FY 2019 Law Enforcement-Based Victim Specialist Program
Washington	Lummi Indian Business Council	\$374,994	OVC FY 2019 Transforming America's Response to Elder Abuse: Coordinated, Enhanced Multidisciplinary Teams MDTs for Older Victims of Abuse and Financial Exploitation
Washington	Seattle Indian Health Board	\$450,000	OVC FY 2019 Project Beacon: Increasing Services for Urban American Indian and Alaska Native Victims of Sex Trafficking
Wisconsin	Bad River Band of Lake Superior Tribe of Chippewa Indians	\$685,187	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Wisconsin	Lac Courte Oreilles Band of Lake Superior Chippewa Indians	\$771,399	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program
Wisconsin	Bad River Band of Lake Superior Tribe of Chippewa Indians	\$670,468	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Wisconsin	Forest County Potawatomi Community	\$718,910	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7
Wisconsin	Red Cliff Band of Lake Superior Chippewa	\$440,345	FY 2019 DOJ Coordinated Tribal Assistance Solicitation (CTAS) to Include Purpose Area 7

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Awardee State or Territory	Awardee	Amount Awarded	Program Funded
Wisconsin	Red Cliff Band of Lake Superior Chippewa Indians	\$431,726	OVC FY 2019 Law Enforcement-Based Victim Specialist Program
Wisconsin	Gerald L Ignace Indian Health Center, Inc.	\$450,000	OVC FY 2019 Project Beacon: Increasing Services for Urban American Indian and Alaska Native Victims of Sex Trafficking
Wyoming	Northern Arapaho Tribe	\$706,710	OVC FY 2019 Tribal Victim Services Set-Aside Program: Coordination and Expansion of Existing Victim Service Program

OVC also provided \$750,000 to two organizations to provide training and technical assistance to grantees: \$250,000 was awarded to the International Association of Chiefs of Police under OVC's *Law Enforcement-Based Direct Victim Services and Technical Assistance Program*, and \$500,000 was awarded to JBC International, Inc., under OVC's *Enhancing Community Responses to the Opioid Crisis: Serving Our Youngest Crime Victims Program*.

The remaining \$60 million in Tribal Victim Services Set-Aside funds were awarded or transferred to nonprofit organizations, victim services providers, government organizations and other agencies to enhance tribal victim services and programs:

Awardee / Agency	Amount Awarded	Purpose for Funding
Office of Juvenile Justice and Delinquency Prevention	\$14,000,000	Expand Children Advocacy Centers (and/or satellite locations and TTA) to serve American Indian and Alaska Native victims
National Congress of American Indians	\$13,000,000	Develop and implement a micro-grant program for tribes in the continental U.S. to serve crime victims, including technical assistance and capacity building
Tribal Access Program (through the SMART office)	\$10,608,450	Connect federally recognized tribes with the FBI/CJIS databases to serve and protect native victims by providing access to complete criminal histories, and allowing orders of protection in domestic violence cases to be enforced nationwide, on or off tribal land
Office on Violence Against Women	\$7,000,000	This project will establish and/or sustain and expand Sexual Assault Nurse Examiner services for sexual assault victims in tribal communities, including TTA.
Denali Commission	\$7,000,000	Develop and implement a micro-grant program for Alaska Native villages to serve crime victims, including technical assistance and capacity building

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Awardee / Agency	Amount Awarded	Purpose for Funding
ICF	\$4,053,938	This specialized Tribal TTA - Financial Management Contract includes an assessment of the needs of all OVC native grantees in the area of financial management and financial infrastructure capacity; will provide direct support to grantees based on this assessment.
National Institute of Justice	\$1,500,000	Provides Violence Against Women and Tribal Researcher Capacity Building Grants, as well as National Missing and Unidentified Persons Supporting Case Resolutions in Indian Country
Office of Juvenile Justice and Delinquency Prevention	\$1,000,000	Support the National AMBER Alert in Indian Country
Executive Office of United States Attorneys	\$1,000,000	Provides additional U.S. Attorneys' Offices' tribal victim assistance positions dedicated to Indian Country work
Saxman One	\$368,838	Plan and conduct the 17th Annual National Indian Nations Conference
Bureau of Justice Assistance (CTAS Purpose Area 2 – Comprehensive Tribal Justice System Strategic Planning)	\$300,000	Engage in comprehensive justice system-wide strategic planning to improve Tribal justice, community wellness and safety including activities outlined in the Tribal Law and Order Act, such as strategic planning and the development of a Tribal Action Plan, assuring a victim-centered approach
Booz Allen Hamilton	\$102,857	The OVC Human Trafficking Capacity Building Center will facilitate the delivery of high-quality, strategically focused capacity-building training and technical assistance to increase the availability of trauma-informed, victim-centered services for tribal victims of human trafficking nationwide.
Office on Violence Against Women	\$22,684	Logistical support to plan and conduct the OVC Tribal Consultation held in August 2019 in New Buffalo, Michigan

Adam Walsh Act Implementation Grant Program. More than \$6.1 million was awarded to 21 tribal recipients under OJP's Office of Sex Offender Sentencing, Monitoring, Apprehending, Registering and Tracking's Adam Walsh Act Implementation grant program. These grant awards enable tribal jurisdictions to implement the requirements of the Sex Offender Registration and Notification Act. Funding supports staff, information sharing technology and infrastructure development; law enforcement training and stakeholder collaboration. Recipients include the following:

Awardee State or Territory	Awardee	Amount Awarded
Arizona	White Mountain Apache Tribe	\$398,999
Idaho	Nez Perce Tribe	\$400,000
Michigan	Keweenaw Bay Indian Community	\$298,735
Michigan	Sault Ste. Marie Tribe of Chippewa Indians	\$255,482

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Awardee State or Territory	Awardee	Amount Awarded
Minnesota	Red Lake Band of Chippewa Indians	\$400,000
Montana	Fort Belknap Indian Community	\$299,881
Montana	Fort Peck Assiniboine Sioux Tribes	\$348,907
Montana	Northern Cheyenne Tribe	\$350,000
Montana	Blackfeet Tribe of the Blackfeet Reservation	\$250,000
South Dakota	Cheyenne River Sioux Tribe	\$400,000
New Mexico	Pueblo of Santa Ana	\$100,185
New Mexico	Santo Domingo Tribe	\$250,000
North Dakota	Spirit Lake Tribe	\$376,740
North Dakota	Standing Rock Sioux Tribe	\$400,000
North Dakota	Three Affiliated Tribes	\$250,000
Oklahoma	Seneca Cayuga Nation	\$317,720
Oklahoma	Caddo Nation of Oklahoma	\$200,000
Oklahoma	United Keetoowah Band of Cherokee Indians in Oklahoma	\$91,794
Oregon	The Confederated Tribes of Warm Springs	\$231,826
Washington	Port Gamble S'Klallam Tribe	\$108,750
Washington	Skokomish Indian Tribe	\$374,633

Assistance to Tribal Youth (\$1.7 million)

Tribal Youth: Training and Technical Assistance. Nearly \$1.4 million was awarded to the Tribal Law and Policy Institute under this Office of Juvenile Justice and Delinquency Prevention program. This continues efforts to help the Institute prevent crime and delinquency and provide culturally appropriate training and other related technical assistance to indigenous youth. The grant includes support for courts, probation, prosecutors and other key stakeholders charged with responding to juvenile crime as well as a focus on prevention programs targeting risk and protective factors for juvenile delinquency.

Alaska Native Youth Training and Technical Assistance Project. Under this program, OJJDP provided to the Rural Alaska Community Action Program to continue providing comprehensive and culturally relevant training and technical assistance to support Alaska Native villages and communities in their efforts to create, expand and or sustain programs and services for youth.

Additional Tribal Researcher Capacity (\$488,773)

OJP's National Institute of Justice made four awards totaling to specifically support research that involves federally-recognized tribes. These awards will fund research to:

Awardee State	Awardee	Amount Awarded	Purpose for Funding
California	Tribal Law and Policy Institute	\$105,000	Examine the disparities in incarceration within American Indian and Alaska Native communities in Minnesota

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Awardee State	Awardee	Amount Awarded	Purpose for Funding
Hawaii	University of Hawai'i	\$99,969	Explore the ways that judges at the Sisseton-Wahpeton Oyate Tribal Court incorporate restorative justice elements in their sentencing decisions, diversionary orders, and other legal orders in the criminal law context
Nebraska	Board of Regents of the University of Nebraska	\$169,264	Provide a descriptive analysis of missing and murdered indigenous women and children in Nebraska, including barriers to reporting and investigation and recommendations for improving access to justice
Tennessee	University of Tennessee	\$114,540	Connect tribal partners to medical examiner and coroner offices by developing a toolkit and database to facilitate successful disposition protocols for non-forensically significant Native American remains that are compliant with the Native American Graves Protection and Repatriation Act of 1990

About the Office of Justice Programs:

The Office of Justice Programs, directed by Principal Deputy Assistant Attorney General Katharine T. Sullivan, provides federal leadership, grants, training, technical assistance and other resources to improve the nation's capacity to prevent and reduce crime, assist victims and enhance the rule of law by strengthening the criminal and juvenile justice systems. More information about OJP and its components can be found at www.ojp.gov.

About the Office of Community Oriented Policing Services:

The COPS Office is a federal agency responsible for advancing community policing nationwide. Since 1994, the COPS Office has invested more than \$14 billion to advance community policing, including grants awarded to more than 13,000 state, local and tribal law enforcement agencies to fund the hiring and redeployment of approximately 130,000 officers and provide a variety of knowledge resource products including publications, training and technical assistance. For additional information about the COPS Office, please visit www.cops.usdoj.gov.

About the Office on Violence Against Women:

The Office on Violence Against Women provides leadership in developing the nation's capacity to reduce violence through the implementation of the Violence Against Women Act (VAWA) and subsequent legislation. Created in 1995, OVW administers financial and technical assistance to communities across the country that are developing programs, policies and practices aimed at ending domestic violence, dating violence, sexual assault and stalking. In addition to overseeing federal grant programs, OVW undertakes initiatives in response to special needs identified by communities facing acute challenges. Learn more at www.justice.gov/ovw.

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ATTACHMENT 7

Alaska HIDTA Expenditures through 1/26/2020 - Inception to Date

HI01 - HIDTA Intel Center (ISC) Statewide Support	\$	464,461.30
1000 Pers/Fringe	\$	216,246.50
2000 Travel	\$	12,595.32
3000 Services	\$	59,988.62
4000 Supplies	\$	63,460.86
5000 Equipment (Capital Outlay)	\$	112,170.00
HI02 - AK HIDTA Admin Statewide Support	\$	252,540.78
1000 Pers/Fringe	\$	220,041.21
2000 Travel	\$	14,088.17
3000 Services	\$	7,757.17
4000 Supplies	\$	10,654.23
HI03 - HIDTA SEACAD TF Judicial District 1	\$	60,427.92
1000 Pers/Fringe	\$	22,671.01
2000 Travel	\$	37,508.28
3000 Services	\$	124.00
4000 Supplies	\$	124.63
HI04 - HIDTA FANTF Judicial District 4	\$	27,723.39
1000 Pers/Fringe	\$	12,223.21
2000 Travel	\$	11,944.18
3000 Services	\$	3,556.00
HI05 - HIDTA SCANTF Judicial District 3	\$	346,036.51
1000 Pers/Fringe	\$	67,188.05
2000 Travel	\$	30,926.00
3000 Services	\$	70,289.34
4000 Supplies	\$	152,797.92
5000 Equipment (Capital Outlay)	\$	24,835.20
HI06 - AK HIDTA TECH Statewide Support	\$	740,554.08
4000 Supplies	\$	68,044.94
5000 Equipment (Capital Outlay)	\$	672,509.14
HI09 - HIDTA DOA Statewide Prosecution Statewide	\$	57,276.61
3000 Services	\$	57,276.61
Grand Total	\$	1,949,020.59