Trust Beneficiaries

Trust
Alaska Mental Health Trust Authority

Beneficiaries include Alaskans who experience:

- Mental illnesses
- Developmental disabilities
- Alzheimer's disease and related dementias
- Traumatic brain injuries
- Substance use disorders

The Trust also works in prevention and early intervention services for individuals at risk of becoming beneficiaries.










Trust Administrative Budgets

Trust Authority FY20 Administrative Budget
- Trustees approved: $4,135.3
- Approved budget: $4,095.3

Trust Authority FY21 Administrative Budget
- Trustees approved: $4,215.1
- Governor's Proposed budget: $4,215.1

FY21 Anticipated Available Funding

Trust's Available Funding FY21	
Investment Portfolio Payout (4.25%)	$24,379,800
Prior Year Funds Carried Forward	$3,223,079
Land Office Spendable Income (Expected)	$4,731,900
Interest Earnings	$736,700
Total	**$33,071,479**

Prior Years' Available Funding	
FY20	$31,776,100
FY19	$29,437,000
FY18	$28,908,000
FY17	$28,234,000

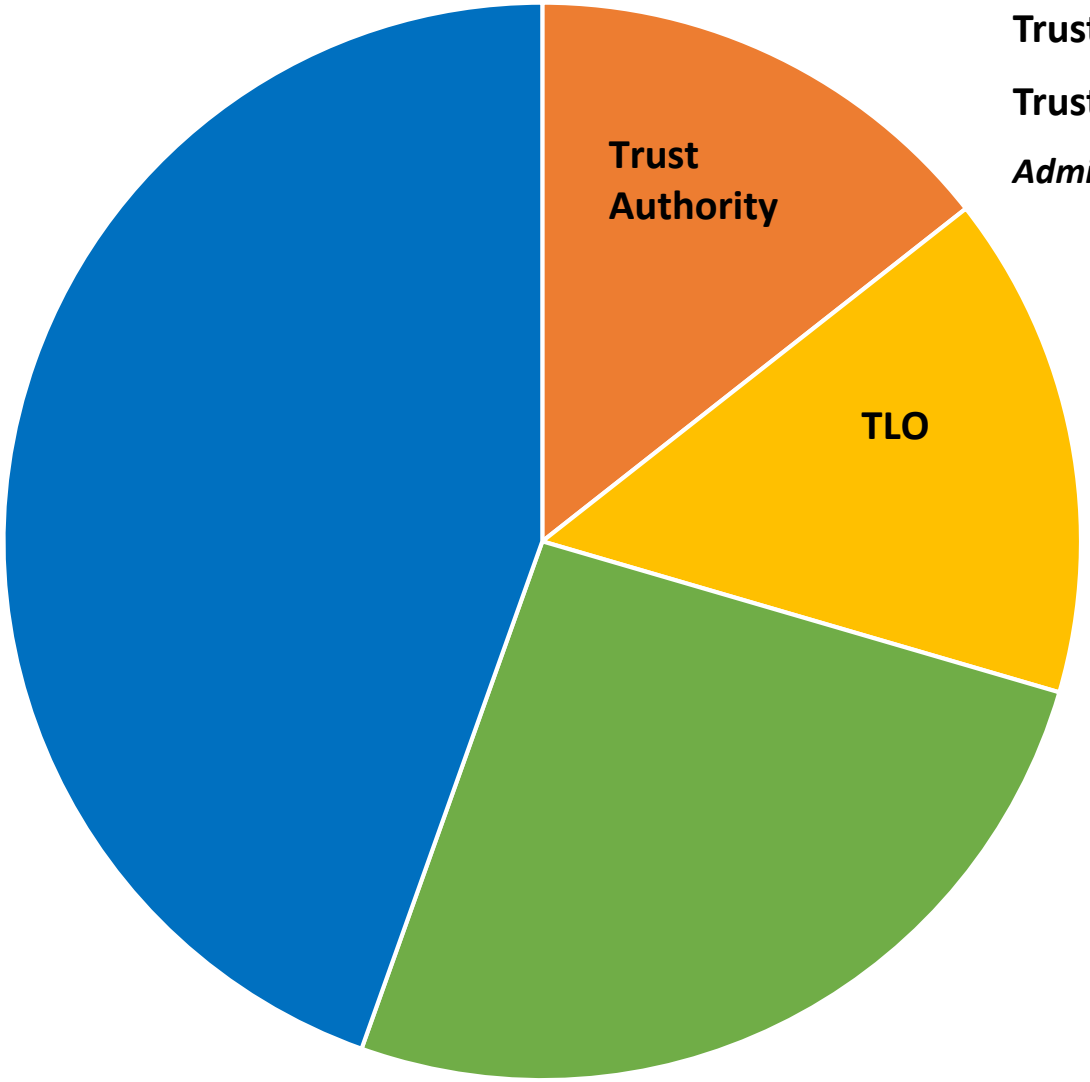
FY21 Spending

Authority Grants

$13,039.9

Designated grants to community providers, nonprofits, local governments and Tribal organizations.

•Includes $1.7 M in mini grants.



Administrative Budgets

Trust Authority: $4,215.1

Trust Land Office (TLO): $4,425.6

Administrative budget is lower than FY20 levels

MHTAAR

$7,587.5

Designated grants to state agencies, requires receipt authority



Trust Priorities

- Alaska's Crisis Continuum of Care
- Criminal Justice Reform
- Medicaid Reform

<u>Established Focus Areas</u>

- Disability Justice
- Substance Abuse Prevention & Treatment
- Beneficiary Employment & Engagement
- Housing and Long-term Services & Supports

ALASKA
LONG TERM CARE
OMBUDSMAN

The Alaska Long Term Care Ombudsman's (LTCO) mission is to reduce abuse, neglect and exploitation of Alaska's most vulnerable elders.

It is difficult for elders to complain about staff as they are dependent on them for their most basic care needs, so it is important for LTCO to visit often enough to develop trusting relationships with the elders.

ALASKA
LONG TERM CARE
OMBUDSMAN

Staff and Volunteers

- New State LTCO started in December, 2019
- The office has 6 full time staff
- LTCO works closely with community partners including Adult Protective Services, Residential Licensing, Nursing Home Licensing, the Office of Elder Fraud and the Alaska Commission on Aging.
- LTCO leverages community resources through our volunteer program – in FY19 60 certified volunteers logged 903 hours.

ALASKA
LONG TERM CARE
OMBUDSMAN

Budget for the LTCO

LTCO FY20 Budget

- Requested: $883.2
- Approved budget: $879.0

LTCO FY21 Budget

- Governor's proposed: $900.7

ALASKA
LONG TERM CARE
OMBUDSMAN

Data for 2019

- In FY19, LTCO visited **19** nursing facilities and **269** assisted living homes where **3,305** elders live in **28** communities across Alaska.

- The LTCO made **1,026** unannounced visits to facilities licensed to serve seniors.

- The LTCO resolved **90%** of the **584** complaints to the satisfaction of the elder, including:
  - **25** incidents of financial exploitation; **16** complaints of abuse; **71** incidents of neglect; **114** cases of evictions.