

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version: HB 142
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB142-DHSS-ATAP-1-16-2020
Title: NATIVE ORGANIZATIONS TANF PROGRAM
Sponsor: KREISS-TOMKINS
Requester: (H)TRB

Department: Department of Health and Social Services
Appropriation: Public Assistance
Allocation: Alaska Temporary Assistance Program
OMB Component Number: 220

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2021 Appropriation Requested | Included in Governor's FY2021 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2021 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

Refreshed to SLA2020 form

Prepared By: Shawnda O'Brien, Director
Division: Public Assistance
Approved By: Sana Efird, Administrative Services Director
Agency: Office of Management and Budget

Phone: (907)465-3347
Date: 05/10/2019 03:00 PM
Date: 05/10/19

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION

BILL NO. HB142

Analysis

The proposed legislation has no fiscal impact on the Alaska Temporary Assistance Program administered by the Division of Public Assistance.