Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version: SB 6
Fiscal Note Number:
() Publish Date:

Identifier: SB006-EED-ELC-3-15-19
Title: PRE-K/ELEM ED PROGRAMS/FUNDING; READING
Sponsor: BEGICH
Requester: Senate Education Committee

Department: Department of Education and Early Development
Appropriation: Education Support and Administrative Services
Allocation: Early Learning Coordination
OMB Component Number: 2912

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	**FY 2020**	**FY 2020**	**FY 2021**	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**
Personal Services	328.8		328.8	328.8	328.8	328.8	328.8
Travel							
Services	32.8		28.8	28.8	28.8	28.8	28.8
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	**361.6**	**0.0**	**357.6**	**357.6**	**357.6**	**357.6**	**357.6**
Fund Source (Operating Only)							
1004 Gen Fund (UGF)	361.6		357.6	357.6	357.6	357.6	357.6
Total	**361.6**	**0.0**	**357.6**	**357.6**	**357.6**	**357.6**	**357.6**
Positions							
Full-time	3.0		3.0	3.0	3.0	3.0	3.0
Part-time							
Temporary							
Change in Revenues							
None							
Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 03/31/20

Why this fiscal note differs from previous version/comments:

Initial version based on Governor's 2.13.19 FY20 Budget Request.

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Division:	Student Learning	Date:	03/15/2019 11:00 AM
Approved By:	Heidi Teshner, Administrative Services Director	Date:	03/15/19
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA **BILL NO.** SB 6
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Analysis

SB6 creates an early education program, under AS 14.03.135, that is approved by the Department of Education & Early Development and funded by the state through a three-year grant process. Once those districts have completed the three-year grant cycle and the department has determined the early education program complies with adopted standards as created by the State Board of Education & Early Development, then those programs may be eligible for 1/2 the full-time equivalent for average daily membership (ADM) funding under AS 14.17.410. Foundation funding would only be provided to those districts that are not already being funded by another state or federal program.

To operate the development grant program, and provide training and support to grantees, would require 2 Education Specialist II, Range 21, Step B, at $119.4 each = $238.8; and 1 Education Associate III, Range 15, Step B, at $90.0. In addition, department chargebacks of $9.6 per position would be needed ($28.8 total). Total cost to the department in salary and benefits is $328.8 and department chargebacks of $28.8 for a total cost of $357.6.

In addition, with the requirement for the State Board of Education & Early Development to adopt regulations establishing standards for an early education program, included in this fiscal note is a one-time increment of $4.0 for legal services costs associated with these new regulations.

Costs associated with the development grants are reflected in the Pre-Kindergarten Grants fiscal note.

No effective date has been provided.