

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version: SB 43
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB043CS(FIN)-DCCED-CBPL-05-12-19
Title: EXTEND BIG GAME BOARD; OUTFITTER
LICENSE
Sponsor: WILSON
Requester: (S) Resources

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel		69.9	69.9	69.9	69.9	69.9	69.9
Services		3.0	3.0	3.0	3.0	3.0	3.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	72.9	72.9	72.9	72.9	72.9	72.9

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)		72.9	72.9	72.9	72.9	72.9	72.9
Total	0.0	72.9	72.9	72.9	72.9	72.9	72.9

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1156 Rcpt Svcs (DGF)		72.9	72.9	72.9	72.9	72.9	72.9
Total	0.0	72.9	72.9	72.9	72.9	72.9	72.9

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated to reflect new committee substitute, which adds the Board of Barbers and Hairdressers.

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Division:	Corporations, Business and Professional Licensing	Date:	05/12/2019 09:33 PM
Approved By:	April A. Wilkerson, Administrative Services Director	Date:	05/12/19
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION

BILL NO. SB043CS(FIN)

Analysis

SB043CS(FIN) extends the Board of Big Game Commercial Services to June 30, 2024, and the Board of Barbers and Hairdressers to June 30, 2027.

This bill extends statutory authorization for the existing Board of Big Game Commercial Services and the Board of Barbers and Hairdressers. Adoption of the bill will continue existing activities by the board and administration by the division. Failure to adopt the bill will result in a one-year wind down of these boards in FY2020, and the division will assume all licensing responsibility in FY2021.

If the bill passes the following expenses will be incurred:

Travel: \$69.9 (16 board members, 2 examiners to attend four board meetings per year)
Services: \$0.8 (advertising of public notice of board meetings)
\$2.0 (Training and Conference Fees)
\$0.2 (stipends for board members attending board meeting in community of residence)

Regardless of whether this bill passes, activities and costs of the big game commercial services licensing program will continue. Annual expenditures are estimated to be approximately \$520.0, with revenues from license fees covering those expenses. Regardless of whether this bill passes, activities and costs of the barbers and hairdressers licensing program will continue. Annual expenditures are estimated to be approximately \$700.0, with revenues from license fees covering those expenses. Current schedules of revenues and expenditures for licensing programs are located online at <https://www.commerce.alaska.gov/web/Portals/5/pub/CurrentFinancialReports.pdf>.

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.