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Caouette
5/7/19

CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 19(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**
3 **making appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Public Building Fund Deferred	4,500,000		4,500,000
Maintenance, Renovation, Repair and			
Equipment (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Alaska Energy Authority - Rural	1,000,000		1,000,000
Outdoor Lighting Efficiency Retrofit			
(HD 1-40)			
Alaska Railroad: Seward Dock	3,100,000		3,100,000
Replacement (HD 29-31)			
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
Grants to Named Recipients (AS			
37.05.316)			
Alaska Travel Industry Association (HD	7,420,000	7,420,000	
1-40)			
Arctic Winter Games Team Alaska -	38,500	38,500	
State Participation Grant 2020 (HD 1-			
40)			
Denali Commission - Clean Water and	200,000	200,000	
Safe Sanitary Sewer Disposal (HD 12-			
28)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Federation of Community Councils, Inc.	50,000	50,000	
4	- Anchorage Area Community Patrols (HD			
5	12-28)			
6	Federation of Community Councils, Inc.	5,000	5,000	
7	- Mountain View Clean Up (HD 19)			
8	Hope Community Resources, Inc. -	85,000	85,000	
9	Upgrades to Housing to Meet State &			
10	Federal Licensing Requirements (HD 1-			
11	40)			
12	Inter-Island Ferry Authority (HD 33-	250,000	250,000	
13	36)			
14	Marine Exchange of Alaska - Alaska	400,000		400,000
15	Vessel Tracking System (HD 1-40)			
16	Prince William Sound Science Center &	17,500,000		17,500,000
17	Technology Institute Facilities			
18	Replacement (HD 32)			
19	Sterling Area Senior Citizens, Inc. -	6,687	6,687	
20	Safety and Security of Seniors Project			
21	2: Hallway Carpet (HD 29)			
22	Sterling Area Senior Citizens, Inc. -	36,055	36,055	
23	Safety and Security of Seniors Project			
24	3: Kitchen Upgrade (HD 29)			
25	Yukon Flats School District -	300,000	300,000	
26	Chalkyitsik School Roof Replacement On			
27	80,000 Gallon Potable Water Tank (HD			
28	6)			
29	Grants to Municipalities (AS			
30	37.05.315)			
31	Anchorage - Jewel Lake Road, Sand Lake	484,000	484,000	
32	Elementary School Safety Lighting (HD			
33	22)			

	Appropriation	General	Other
	Allocations	Funds	Funds
Kenai - Earthquake Proofing of Library	15,000	15,000	
Shelving in Children's Reading Room			
(HD 30)			
North Pole - Interior Public Safety	225,000	225,000	
Training Facility (HD 3)			
Soldotna - Patrol Vehicle Cameras (HD	70,000	70,000	
30)			
	* * * * *	* * * * *	
	* * * * * Department of Corrections * * * * *		
	* * * * *	* * * * *	
Juneau - Lemon Creek Correctional	420,000	420,000	
Center Laundry Expansion (HD 33)			
	* * * * *	* * * * *	
	* * * * * Department of Education and Early Development * * * * *		
	* * * * *	* * * * *	
Stratton Building Renovations (HD 35)	900,000	900,000	
Major Maintenance Grant Fund (AS			
14.11.007)			
K-12 Major Maintenance (HD 1-40)	7,400,000	7,400,000	
	* * * * *	* * * * *	
	* * * * * Department of Environmental Conservation * * * * *		
	* * * * *	* * * * *	
Clean Water Capitalization Grant -	1,000,000		1,000,000
Subsidy Funding (HD 1-40)			
Drinking Water Capitalization Grant -	2,500,000		2,500,000
Subsidy Funding (HD 1-40)			
Cruise Ship Air Pollutant Monitoring	115,000		115,000
Equipment (HD 33)			
Oil and Hazardous Substance First	400,000	400,000	
Responder Equipment and Preparedness			
(HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Village Safe Water and Wastewater:	64,830,000	12,080,000	52,750,000
4	Infrastructure Projects			
5	Village Safe Water and	38,898,000		
6	Wastewater Infrastructure			
7	Projects: First Time			
8	Service Projects (HD 1-40)			
9	Village Safe Water and	25,932,000		
10	Wastewater Infrastructure			
11	Projects: Expansion,			
12	Upgrade, and Replacement of			
13	Existing Service (HD 1-40)			
14	* * * * *	* * * * *		
15	* * * * * Department of Fish and Game * * * * *			
16	* * * * *	* * * * *		
17	Cook Inlet Stock Assessment (HD 31)	1,000,000	1,000,000	
18	Marine Mammal Research (HD 1-40)	1,000,000		1,000,000
19	Pacific Coastal Salmon Recovery Fund	3,500,000		3,500,000
20	(HD 1-40)			
21	Pink Salmon Disaster - 2016 Gulf of	3,630,000		3,630,000
22	Alaska (HD 1-40)			
23	Sport Fish Hatchery Facility Upgrades	1,500,000		1,500,000
24	and Improvements - William Jack			
25	Hernandez and Ruth Burnett (HD 1-40)			
26	Sport Fish Recreational Boating and	3,000,000		3,000,000
27	Angler Access (HD 1-40)			
28	Wildlife Management, Research and	3,200,000		3,200,000
29	Hunting Access (HD 1-40)			
30	It is the intent of the legislature that the Department of Fish and Game allocate up to			
31	\$2,000,000 of Pittman-Robertson federal funds for agreements with nonstate entities, the			
32	Alaska Mental Health Trust Authority, and local governments that provide the required			
33	federal match for eligible Pittman-Robertson projects. The Department of Fish and Game			

	Appropriation	General	Other
	Allocations	Items	Funds
shall advertise and communicate an opportunity for these entities to submit proposals for a period of at least 120 days that will close by August 1 to allow for federal agency approval by the end of the federal fiscal year on September 30. The Department of Fish and Game shall maintain the list of projects, award grants to eligible applicants before reverting or returning any Pittman-Robertson funds, and submit a report to the Legislative Finance Division by December 15 of each year.			
	* * * * *	* * * * *	
	* * * * * Office of the Governor * * * * *		
	* * * * *	* * * * *	
Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	47,600,000	47,600,000	
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000	500,000	
	* * * * *	* * * * *	
	* * * * * Department of Military and Veterans Affairs * * * * *		
	* * * * *	* * * * *	
State Homeland Security Grant Programs (HD 1-40)	4,500,000		4,500,000
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources * * * * *		
	* * * * *	* * * * *	
Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,200,000		3,200,000
Arctic Strategic Transportation and Resources (ASTAR) (HD 40)	2,500,000	2,500,000	
Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	500,000		500,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Critical Minerals Mapping - 3DEEP (HD	3,600,000	600,000	3,000,000
4	1-40)			
5	Exxon Valdez Oil Spill (EVOS) Parks	1,151,296		1,151,296
6	Habitat Restoration and Protection (HD			
7	1-40)			
8	Exxon Valdez Oil Spill (EVOS) Purchase	3,950,000		3,950,000
9	Corr Parcel Surface Estate (HD 30)			
10	Exxon Valdez Oil Spill (EVOS) Purchase	500,000		500,000
11	Deep Creek Properties (HD 31)			
12	Federal and Local Government Funded	1,400,000		1,400,000
13	Forest Resource and Fire Program (HD			
14	1-40)			
15	Geological Mapping for Energy	600,000	300,000	300,000
16	Development (USGS STATEMAP) (HD 1-40)			
17	Jonesville Public Use Area Management	120,000	120,000	
18	Plan (HD 10)			
19	It is the intent of the legislature that the Department of Natural Resources provide quarterly			
20	reports to the Legislature detailing the expenditure and scope of work on the project, and that			
21	the department work cooperatively with the Matanuska-Susitna Borough and the Jonesville			
22	Public Use Area Planning Working Group to ensure that the appropriation is being spent for			
23	the sole purpose of adopting a management plan for the Jonesville Public Use Area.			
24	National Historic Preservation Fund	650,000	150,000	500,000
25	(HD 1-40)			
26	National Recreational Trails Federal	800,000	50,000	750,000
27	Grant Program - Community Organization			
28	Trail Construction and Maintenance (HD			
29	1-40)			
30	National Recreational Trails Federal	800,000	50,000	750,000
31	Grant Program - Deferred Trail			
32	Maintenance in DPOR Units (HD 1-40)			
33	Pilot Project: Flattop Mountain Trail	39,531	39,531	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Clean Up (1 year) (HD 26)			
4	Settlers Cove Federal Land Access	703,000		703,000
5	Program (HD 36)			
6	Snowmobile Trail Development Program	250,000	250,000	
7	and Grants (HD 1-40)			
8	South Denali Visitor's Center (HD 1-	2,500,000	2,500,000	
9	40)			
10	Specialty Crop Grant for Peony	1,400,000		1,400,000
11	Research (HD 1-40)			
12	State Parks Public Use Cabins (HD 1-	300,000	300,000	
13	40)			
14	Wildlife Access Projects Eligible for	200,000	200,000	
15	Pittman-Robertson Funds (HD 1-40)			
16	* * * * *	* * * * *		
17	* * * * * Department of Public Safety * * * * *			
18	* * * * *	* * * * *		
19	Marine Fisheries Patrol Improvements	1,100,000		1,100,000
20	(HD 1-40)			
21	* * * * *	* * * * *		
22	* * * * * Department of Revenue * * * * *			
23	* * * * *	* * * * *		
24	Alaska Housing Finance Corporation			
25	AHFC Cold Climate Housing Research	1,000,000	1,000,000	
26	Center (CCHRC) (HD 1-40)			
27	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
28	Housing (HD 1-40)			
29	AHFC Energy Programs Weatherization	7,000,000	5,000,000	2,000,000
30	(HD 1-40)			
31	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
32	Grants (HD 1-40)			
33	AHFC Housing and Urban Development	2,500,000		2,500,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Capital Fund Program (HD 1-40)			
2	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
3	Federal HOME Grant (HD 1-40)			
4	AHFC Rental Assistance for Victims -	1,500,000	1,500,000	
5	Empowering Choice Housing Program			
6	(ECHP) (HD 1-40)			
7	AHFC Senior Citizens Housing	1,750,000	1,750,000	
8	Development Program (HD 1-40)			
9	AHFC Supplemental Housing Development	3,000,000	3,000,000	
10	Program (HD 1-40)			
11	AHFC Teacher, Health and Public Safety	2,250,000	1,750,000	500,000
12	Professionals Housing (HD 1-40)			
13	* * * * *	* * * * *		
14	* * * * * Department of Transportation and Public Facilities * * * * *			
15	* * * * *	* * * * *		
16	Alaska Marine Highway System - Tazlina	3,000,000	3,000,000	
17	and Hubbard Side Doors Installation			
18	(HD 1-40)			
19	Alaska Marine Highway System Vessel	13,500,000	13,500,000	
20	Overhaul, Annual Certification and			
21	Shoreside Facilities Rehabilitation			
22	(HD 1-40)			
23	Decommissioning and Remediation of	2,200,000	2,200,000	
24	Class V Injection Wells (HD 1-40)			
25	Federal-Aid Highway Project Match	450,000	450,000	
26	Credits (HD 1-40)			
27	Public and Community Transportation	1,000,000	1,000,000	
28	State Match (HD 1-40)			
29	State Equipment Fleet Replacement (HD	12,500,000		12,500,000
30	1-40)			
31	It is the intent of the Legislature that the Department of Transportation and Public Facilities			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	coordinate with the Finance Committee Co-Chairs or their designee(s) to develop improved			
4	standard operating procedures guiding the replacement of equipment managed by the state			
5	equipment fleet in order to ensure the state's maximum return on investment.			
6	Federal Program Match	73,300,000	73,300,000	
7	Federal-Aid Aviation State	12,000,000		
8	Match (HD 1-40)			
9	Federal-Aid Highway State	60,000,000		
10	Match (HD 1-40)			
11	Other Federal Program Match	1,300,000		
12	(HD 1-40)			
13	Airport Improvement Program	208,700,000		208,700,000
14	It is the intent of the legislature that the Department of Transportation and Public Facilities			
15	submit a quarterly report of Federal Aviation Administration grant awards that were accepted			
16	by the Department during FY2020 to the House and Senate Finance Committees no later than			
17	30 days after the end of each quarter. The legislature will consider the value and effectiveness			
18	of the reporting in regard to the potential of a single appropriation without allocations for			
19	future Airport Improvement Programs.			
20	Alaska International	68,700,000		
21	Airport System (HD 1-40)			
22	Rural Airport Improvement	140,000,000		
23	Program (HD 1-40)			
24	Surface Transportation Program			
25	It is the intent of the legislature that the Department of Transportation and Public Facilities			
26	submit a quarterly report of Federal Highway Administration funding obligations that occur			
27	during FY2020 to the House and Senate Finance Committees no later than 30 days after the			
28	end of each quarter. The legislature will consider the value and effectiveness of the reporting			
29	in regard to the potential of a single appropriation without allocations for future Surface			
30	Transportation Programs.			
31	Surface Transportation Program FHWA	690,000,000		690,000,000
32	(HD 1-40)			
33	Statewide Federal Programs	48,738,329	238,329	48,500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commercial Vehicle	5,500,000		
4	Enforcement Program (HD 1-			
5	40)			
6	Cooperative Reimbursable	15,000,000		
7	Projects (HD 1-40)			
8	Federal Emergency Projects	10,000,000		
9	(HD 1-40)			
10	Federal Transit	10,000,000		
11	Administration Grants (HD			
12	1-40)			
13	Highway Safety Grants	8,238,329		
14	Program (HD 1-40)			
15		* * * * *	* * * * *	
16		* * * * * University of Alaska * * * * *		
17		* * * * *	* * * * *	
18	University of Alaska Deferred	10,000,000	10,000,000	
19	Maintenance, Renovation, and Repair			
20	(HD 1-40)			
21		* * * * *	* * * * *	
22		* * * * * Judiciary * * * * *		
23		* * * * *	* * * * *	
24	Cyber Security Courts (HD 1-40)	973,000	973,000	
25	Statewide Deferred Maintenance -	1,500,000	1,500,000	
26	Courts (HD 1-40)			
27	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1147 Public Building Fund	4,500,000
*** Total Agency Funding ***	4,500,000

Department of Commerce, Community and Economic Development

1002 Federal Receipts	6,000,000
1003 General Fund Match	60,000
1004 Unrestricted General Fund Receipts	9,185,242
1018 Exxon Valdez Oil Spill Trust--Civil	17,500,000
1108 Statutory Designated Program Receipts	1,000,000
1206 Commercial Vessel Passenger Excise Tax	3,500,000
*** Total Agency Funding ***	37,245,242

Department of Corrections

1004 Unrestricted General Fund Receipts	420,000
*** Total Agency Funding ***	420,000

Department of Education and Early Development

1004 Unrestricted General Fund Receipts	900,000
1197 Alaska Capital Income Fund	7,400,000
*** Total Agency Funding ***	8,300,000

Department of Environmental Conservation

1002 Federal Receipts	52,250,000
1003 General Fund Match	12,080,000
1052 Oil/Hazardous Release Prevention & Response Fund	400,000
1075 Alaska Clean Water Fund	1,000,000
1100 Alaska Drinking Water Fund	2,500,000
1108 Statutory Designated Program Receipts	500,000
1166 Commercial Passenger Vessel Environmental Compliance Fund	115,000
*** Total Agency Funding ***	68,845,000

Department of Fish and Game

1	1002	Federal Receipts	8,900,000
2	1004	Unrestricted General Fund Receipts	1,000,000
3	1024	Fish and Game Fund	3,050,000
4	1108	Statutory Designated Program Receipts	3,880,000
5	***	Total Agency Funding ***	16,830,000
6	Office of the Governor		
7	1004	Unrestricted General Fund Receipts	7,515,000
8	1140	Alaska Industrial Development and Export Authority Dividend	2,785,000
9	1197	Alaska Capital Income Fund	26,600,000
10	1211	Cruise Ship Gambling Tax	10,700,000
11	***	Total Agency Funding ***	47,600,000
12	Department of Health and Social Services		
13	1003	General Fund Match	500,000
14	***	Total Agency Funding ***	500,000
15	Department of Military and Veterans Affairs		
16	1002	Federal Receipts	4,500,000
17	***	Total Agency Funding ***	4,500,000
18	Department of Natural Resources		
19	1002	Federal Receipts	12,003,000
20	1003	General Fund Match	950,000
21	1004	Unrestricted General Fund Receipts	2,959,531
22	1005	General Fund/Program Receipts	400,000
23	1018	Exxon Valdez Oil Spill Trust--Civil	5,601,296
24	1108	Statutory Designated Program Receipts	500,000
25	1140	Alaska Industrial Development and Export Authority Dividend	2,500,000
26	1195	Snow Machine Registration Receipts	250,000
27	***	Total Agency Funding ***	25,163,827
28	Department of Public Safety		
29	1002	Federal Receipts	1,100,000
30	***	Total Agency Funding ***	1,100,000
31	Department of Revenue		

1	1002	Federal Receipts	15,250,000
2	1108	Statutory Designated Program Receipts	500,000
3	1139	Alaska Housing Finance Corporation Dividend	16,600,000
4	***	Total Agency Funding ***	32,350,000
5	Department of Transportation and Public Facilities		
6	1002	Federal Receipts	915,700,000
7	1003	General Fund Match	73,300,000
8	1004	Unrestricted General Fund Receipts	16,938,329
9	1005	General Fund/Program Receipts	450,000
10	1026	Highways Equipment Working Capital Fund	12,500,000
11	1027	International Airports Revenue Fund	21,500,000
12	1082	AMHS Vessel Replacement Fund	3,000,000
13	1108	Statutory Designated Program Receipts	10,000,000
14	***	Total Agency Funding ***	1,053,388,329
15	University of Alaska		
16	1140	Alaska Industrial Development and Export Authority Dividend	5,000,000
17	1197	Alaska Capital Income Fund	5,000,000
18	***	Total Agency Funding ***	10,000,000
19	Judiciary		
20	1004	Unrestricted General Fund Receipts	2,473,000
21	***	Total Agency Funding ***	2,473,000
22	* * * * * Total Budget * * * * *		1,313,215,398
23	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	86,890,000
1004	Unrestricted General Fund Receipts	41,391,102
1139	Alaska Housing Finance Corporation Dividend	16,600,000
1140	Alaska Industrial Development and Export Authority Dividend	10,285,000
1211	Cruise Ship Gambling Tax	10,700,000
***	Total Unrestricted General ***	165,866,102

Designated General

1005	General Fund/Program Receipts	850,000
1052	Oil/Hazardous Release Prevention & Response Fund	400,000
1082	AMHS Vessel Replacement Fund	3,000,000
1195	Snow Machine Registration Receipts	250,000
1197	Alaska Capital Income Fund	39,000,000
***	Total Designated General ***	43,500,000

Other Non-Duplicated

1018	Exxon Valdez Oil Spill Trust--Civil	23,101,296
1024	Fish and Game Fund	3,050,000
1027	International Airports Revenue Fund	21,500,000
1108	Statutory Designated Program Receipts	16,380,000
1166	Commercial Passenger Vessel Environmental Compliance Fund	115,000
1206	Commercial Vessel Passenger Excise Tax	3,500,000
***	Total Other Non-Duplicated ***	67,646,296

Federal Receipts

1002	Federal Receipts	1,015,703,000
***	Total Federal Receipts ***	1,015,703,000

Other Duplicated

1026	Highways Equipment Working Capital Fund	12,500,000
1075	Alaska Clean Water Fund	1,000,000

1	1100	Alaska Drinking Water Fund	2,500,000
2	1147	Public Building Fund	4,500,000
3	***	Total Other Duplicated ***	20,500,000
4		(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Corrections * * * * *		
	* * * * *	* * * * *	
MH: Renovation Required to	3,685,000	2,540,000	1,145,000
Accommodate Women's Mental Health Unit			
at Hiland Mountain (HD 14)			
	* * * * *	* * * * *	
	* * * * * Department of Environmental Conservation * * * * *		
	* * * * *	* * * * *	
Statewide Per- and Polyfluoroalkyl	9,425,000	9,425,000	
Substances (PFAS) Response (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
Electronic Visit Verification System	4,953,100	680,200	4,272,900
Implementation (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources * * * * *		
	* * * * *	* * * * *	
Spruce Beetle Hazard Mitigation	2,000,000		2,000,000
Project (HD 7-12)			
Upgrade and Repair of Critical Volcano	4,250,000		4,250,000
Monitoring Instruments (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		Items		
3	*****	*****		
4	Alaska Marine Highway System Vessel	1,400,000	1,400,000	
5	Overhaul, Annual Certification and			
6	Shoreside Facilities Rehabilitation			
7	(HD 1-40)			
8	Klondike - Industrial Use Highway	787,000	787,000	
9	Funding (HD 33)			
10	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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Department of Corrections

1037 General Fund / Mental Health	2,540,000
1092 Mental Health Trust Authority Authorized Receipts	1,145,000
*** Total Agency Funding ***	3,685,000

Department of Environmental Conservation

1052 Oil/Hazardous Release Prevention & Response Fund	9,425,000
*** Total Agency Funding ***	9,425,000

Department of Health and Social Services

1002 Federal Receipts	4,272,900
1004 Unrestricted General Fund Receipts	680,200
*** Total Agency Funding ***	4,953,100

Department of Natural Resources

1002 Federal Receipts	6,250,000
*** Total Agency Funding ***	6,250,000

Department of Transportation and Public Facilities

1005 General Fund/Program Receipts	787,000
1076 Alaska Marine Highway System Fund	1,400,000
*** Total Agency Funding ***	2,187,000

* * * * * Total Budget * * * * *	26,500,100
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(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	680,200
1037 General Fund / Mental Health	2,540,000
*** Total Unrestricted General ***	3,220,200
Designated General	
1005 General Fund/Program Receipts	787,000
1052 Oil/Hazardous Release Prevention & Response Fund	9,425,000
1076 Alaska Marine Highway System Fund	1,400,000
*** Total Designated General ***	11,612,000
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	1,145,000
*** Total Other Non-Duplicated ***	1,145,000
Federal Receipts	
1002 Federal Receipts	10,522,900
*** Total Federal Receipts ***	10,522,900

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7. SUPPLEMENTAL DEPARTMENT OF CORRECTIONS.** The sum of \$3,000,000 is appropriated from the general fund to the Department of Corrections, health and rehabilitation services, physical health care, for increased costs due to nursing shortages, medical fees, chronic diseases, and pharmaceuticals for the fiscal year ending June 30, 2019.

* **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

* **Sec. 9. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 10. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) Section 19, ch. 19, SLA 2018, is amended to read:

Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2018, estimated to be \$24,983,219 [\$11,611,722], is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations	<u>\$ 2,049,203</u>

1		and maintenance	[\$ 949,203]
2	(2) City of Nuiqsut	Youth center operations	267,826
3		and maintenance	
4	(3) City of Wainwright	Local government operations	<u>1,062,909</u>
5			[499,251]
6	(4) City of Wainwright	Youth program	<u>576,549</u>
7			[289,272]
8	(5) City of Utqiagvik	Local government operations	1,890,000
9	(6) City of Anaktuvuk Pass	Local operations and community	571,536
10		center upgrades	
11	(7) North Slope Borough	Monitoring waterfowl in the	337,550
12		National Petroleum Reserve -	
13		Alaska	
14	(8) North Slope Borough	Areawide air quality study	1,187,500
15	(9) North Slope Borough	Monitoring nearshore fish and	562,500
16		fish habitats in the National	
17		Petroleum Reserve - Alaska	
18	(10) North Slope Borough	Monitoring fish in the Colville	187,500
19		River for presence of	
20		water mold	
21	(11) City of Atkasuk	Local government operations	393,061
22		and youth program	
23	(12) City of Nuiqsut	Kisik Center maintenance project	192,035
24	(13) North Slope Borough	Community winter access trails	<u>5,904,721</u>
25			[3,576,798]
26	(14) City of Utqiagvik	Repair of the City of Utqiagvik's	160,000
27		shop subfloor and BCI support	
28	(15) City of Utqiagvik	Purchase of new John Deere	400,000
29		loader	
30	(16) City of Utqiagvik	Purchase of new tent for existing	147,690
31		hockey facility	

<u>(17) City of Nuiqsut</u>	<u>Playground upgrades</u>	<u>385,116</u>
<u>(18) City of Nuiqsut</u>	<u>Community recreation and</u>	<u>400,000</u>
	<u>youth center operations</u>	
<u>(19) City of Nuiqsut</u>	<u>Capacity building planning</u>	<u>245,000</u>
<u>(20) City of Wainwright</u>	<u>Skate park design</u>	<u>47,000</u>
<u>(21) North Slope Borough</u>	<u>Village comprehensive plan</u>	<u>1,000,000</u>
	<u>updates</u>	
<u>(22) North Slope Borough</u>	<u>Police training and personnel</u>	<u>300,000</u>
<u>(23) North Slope Borough</u>	<u>Land management enforcement</u>	<u>500,000</u>
<u>(24) North Slope Borough</u>	<u>Inupiatun revitalization</u>	<u>682,000</u>
<u>(25) North Slope Borough</u>	<u>Student outreach and science</u>	<u>377,500</u>
	<u>education</u>	
<u>(26) North Slope Borough</u>	<u>Upgrades to search and</u>	<u>1,155,000</u>
	<u>rescue equipment</u>	
<u>(27) North Slope Borough</u>	<u>Health assessment petroleum/</u>	<u>187,500</u>
	<u>heavy metal testing</u>	
<u>(28) North Slope Borough</u>	<u>Acoustic monitoring of fish</u>	<u>335,000</u>
<u>(29) North Slope Borough</u>	<u>Portable boat ramps</u>	<u>3,000,000</u>
<u>(30) City of Anaktuvuk Pass</u>	<u>Local operations</u>	<u>478,523</u>

(b) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2019, estimated to be \$6,428,714, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Community winter access trails	\$ 1,672,077
(2) North Slope Borough	Health impact assessment -	350,000
	mental health	
(3) North Slope Borough	EMS and emergency training	1,174,100
	equipment upgrades	

(4) North Slope Borough	Winter sampling of fish in the nearshore and arctic lagoons	160,000
(5) North Slope Borough	Monitoring ice seal movements, behavior, and condition in the Arctic	171,745
(6) City of Atkasuk	Local government operations and youth programs	455,792
(7) City of Utqiagvik	Purchase heating system for administrative building and Piuraagvik Recreation Center	1,660,000
(8) City of Utqiagvik	Local government operations	785,000

* **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of income accrued on or before June 30, 2019, of the Exxon Valdez oil spill restoration fund, estimated to be \$200,000, is appropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Prince William Sound Science and Technology Institute, dba Prince William Sound Science Center, for planning and constructing a facility, including any necessary acquisition of land, for research related to the restoration of natural resources and services injured as a result of the Exxon Valdez oil spill.

(b) The unexpended and unobligated balances, estimated to be a total of \$905,065, of the appropriations made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 47, lines 13 - 16 (Department of Transportation and Public Facilities, cruise ship-related projects, Haines, Beach Road widening and Front Street intersection improvements - \$2,945,500), estimated balance of \$780,065, and sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 47, lines 30 - 32 (Department of Transportation and Public Facilities, cruise ship-related projects, Juneau, Thane Road pavement rehabilitation - \$4,000,000), estimated balance of \$125,000, are reappropriated to the Department of Commerce, Community, and Economic Development for replacement of the Alaska Railroad Corporation dock in Seward.

* **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The

unexpended and unobligated balance, estimated to be \$49,766, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 80, lines 23 - 24 (Department of Education and Early Development, abandoned school site assessments - \$125,000) is reappropriated to the Department of Education and Early Development for abandoned school site assessments.

(b) The proceeds from the sale of Department of Education and Early Development state-owned land in Sitka received during the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022, are appropriated to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

* **Sec. 13. DEPARTMENT OF PUBLIC SAFETY.** (a) The unexpended and unobligated general fund balances, estimated to be a total of \$659,958, of the following appropriations are reappropriated to the Department of Public Safety for Alaska state troopers law enforcement equipment replacement:

(1) sec. 1, ch. 17, SLA 2012, page 128, lines 11 - 13 (Department of Public Safety, Alaska state troopers law enforcement equipment - \$500,000), estimated balance of \$27,577;

(2) sec. 1, ch. 16, SLA 2013, page 74, lines 29 - 31 (Department of Public Safety, Alaska state troopers law enforcement equipment - \$400,000), estimated balance of \$382,381; and

(3) sec. 1, ch. 18, SLA 2014, page 60, lines 19 - 20 (Department of Public Safety, Alaska state troopers law enforcement equipment - \$250,000), estimated balance of \$250,000.

(b) The unexpended and unobligated general fund balances, estimated to be a total of \$248,203, of the following appropriations are reappropriated to the Department of Public Safety for Alaska wildlife troopers law enforcement equipment replacement:

(1) sec. 1, ch. 16, SLA 2013, page 75, lines 4 - 6 (Department of Public Safety, Alaska wildlife troopers law enforcement equipment - \$400,000), estimated balance of \$34,247; and

(2) sec. 1, ch. 18, SLA 2014, page 60, lines 21 - 22 (Department of Public Safety, Alaska wildlife troopers law enforcement equipment - \$250,000), estimated balance of \$213,956.

(c) The unexpended and unobligated general fund balances, estimated to be a total of \$289,493, of the following appropriations are reappropriated to the Department of Public Safety for village public safety officer equipment replacement:

(1) sec. 1, ch. 17, SLA 2012, page 128, lines 30 - 32 (Department of Public Safety, village public safety officer equipment - \$375,000), estimated balance of \$9,232;

(2) sec. 1, ch. 16, SLA 2013, page 75, lines 13 - 15 (Department of Public Safety, village public safety officer equipment - \$400,000), estimated balance of \$30,426; and

(3) sec. 1, ch. 18, SLA 2014, page 60, lines 27 - 28 (Department of Public Safety, village public safety officer equipment - \$250,000), estimated balance of \$249,835.

*** Sec. 14. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The proceeds from the sale of Alaska marine highway system assets received during the fiscal years ending June 30, 2020, June 30, 2021, or June 30, 2022, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) The unexpended and unobligated balances, estimated to be a total of \$1,604,457, of the following appropriations are reappropriated to the harbor facility grant fund (AS 29.60.800) for harbor facility matching grants:

(1) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 135, lines 28 - 29 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Nome, Nome harbor - \$1,500,000), estimated balance of \$454,886;

(2) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 135, lines 32 - 33 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Seldovia, small boat harbor - \$1,000,000), estimated balance of \$297,243; and

(3) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 136, lines 5 - 7 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Sitka, Alaska Native Brotherhood (ANB) Harbor - \$4,250,000), estimated balance of \$852,328.

*** Sec. 15. FUND CAPITALIZATION.** The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2020, not to exceed \$25,000,000, is appropriated to the Alaska liquefied natural gas

project fund (AS 31.25.110).

* **Sec. 16.** HOUSE DISTRICTS 5 - 6. Section 1, ch. 16, SLA 2013, page 27, lines 16 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Ahtna, Inc. - Public Boat	300,000	300,000

Landing Completion **and Property**

Acquisition (HD 39)

* **Sec. 17.** HOUSE DISTRICT 10. The unexpended and unobligated balance, estimated to be \$423,029, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11 (Matanuska-Susitna Borough, Talkeetna Public Library and Community Resource Center - \$2,800,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Willow Library Association to replace and expand the existing Willow Public Library and provide maintenance upgrades to the community center.

* **Sec. 18.** HOUSE DISTRICTS 35 - 36. Section 1, ch. 17, SLA 2012, page 28, lines 8 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Ketchikan Gateway Borough -	7,500,000	7,500,000

[ALASKA] Marine [HIGHWAY
SYSTEM] & [NOAA] Moorage
Facility (HD 1)

* **Sec. 19.** OFFICE OF THE GOVERNOR. (a) The unexpended and unobligated balances, estimated to be a total of \$1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA 2016, as amended by sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor to advance state government efficiency efforts and to evaluate the current structure and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019), estimated balance of \$750,000, and sec. 25(d), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor for costs associated with state

government efficiency efforts and to pursue economic development opportunities for consideration at the state and federal levels for the fiscal years ending June 30, 2018, and June 30, 2019), estimated balance of \$1,100,000, are reappropriated to the Office of the Governor for capital costs related to elections voting system replacement and security and renovation and repair of, technology improvements to, and other necessary capital projects related to executive branch office buildings and facilities.

(b) The unexpended and unobligated general fund balances, not to exceed \$600,000 of the total estimated balance of \$650,000, of the following appropriations are reappropriated to the Office of the Governor for capital costs related to elections voting system replacement and security, renovation and repair of, technology improvements to, and other necessary capital projects related to executive branch office buildings and facilities, and U.S. Census complete count:

(1) sec. 1, ch. 17, SLA 2018, page 15, line 23 (Office of the Governor, commissions/special offices - \$2,457,600);

(2) sec. 1, ch. 17, SLA 2018, page 15, line 28 (Office of the Governor, executive operations - \$13,841,000);

(3) sec. 1, ch. 17, SLA 2018, page 15, line 33, through page 16, line 3 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800);

(4) sec. 1, ch. 17, SLA 2018, page 16, line 7 (Office of the Governor, office of management and budget - \$2,566,100); and

(5) sec. 1, ch. 17, SLA 2018, page 16, line 10 (Office of the Governor, elections - \$4,252,600).

(c) The unexpended and unobligated general fund balances, not to exceed \$50,000 of the total estimated balance of \$650,000, of the appropriations listed in (b)(1) - (5) of this section are reappropriated to the Office of the Governor for capital costs related to redistricting.

(d) If the amount available for reappropriation under (b) and (c) of this section is less than \$650,000, then the reappropriations made in (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 20. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The unexpended and unobligated general fund balances of the following appropriations are

reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 17, SLA 2018, page 39, line 28 (Alaska Legislature, Budget and Audit Committee - \$14,409,300);

(2) sec. 1, ch. 17, SLA 2018, page 39, line 32 (Alaska Legislature, Legislative Council - \$25,605,900);

(3) sec. 1, ch. 17, SLA 2018, page 40, line 13 (Alaska Legislature, information and teleconference - \$3,183,500);

(4) sec. 1, ch. 17, SLA 2018, page 40, line 16 (Alaska Legislature, legislative operating budget - \$20,549,800);

(5) sec. 1, ch. 17, SLA 2018, page 40, line 21 (Alaska Legislature, House session per diem - \$1,303,500); and

(6) sec. 1, ch. 17, SLA 2018, page 40, line 25 (Alaska Legislature, Senate session per diem - \$651,700).

* **Sec. 21. ALASKA HOUSING CAPITAL CORPORATION.** The unexpended and unobligated general fund balances, estimated to be a total of \$5,366,609, of the following appropriations are reappropriated to the Alaska Housing Capital Corporation account:

(1) sec. 1, ch. 159, SLA 2004, page 34, line 33, and allocated on page 35, lines 16 - 17 (Department of Transportation and Public Facilities, statewide federal programs, highway safety grants program - \$1,885,000), estimated balance of \$3,846;

(2) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Congestion, Mitigation and Safety Initiative, Kenai Peninsula, Kalifornsky Beach Road rehabilitation), estimated balance of \$110,262;

(3) sec. 1, ch. 82, SLA 2006, page 41, lines 9 - 11 (Lake and Peninsula Borough, Kokhanok wind generator - \$148,000), estimated balance of \$29,619;

(4) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec. 41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dust and break-up control), estimated balance of \$198,361;

(5) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,

lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative, Palmer/Wasilla highway improvements - \$12,000,000), estimated balance of \$324,167;

(6) sec. 4(c), ch. 82, SLA 2006, page 120, lines 26 - 29 (Department of Transportation and Public Facilities, Fairbanks, Yankovich Road/Miller Hill Road, multi-use path construction - \$1,500,000), estimated balance of \$77,797;

(7) sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic signal installation - \$1,500,000), estimated balance of \$81,064;

(8) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake intersection to Soldotna), estimated balance \$32,271;

(9) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29 (Department of Transportation and Public Facilities, Trunk Road, phase 1 - \$24,000,000), estimated balance of \$110,000;

(10) sec. 14(l), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral Freeman construction costs incurred before January 1, 2002 - \$4,250,000), estimated balance of \$1,579;

(11) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31, as amended by sec. 21(j)(15), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Army Guard facilities projects), estimated balance of \$13,836;

(12) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec. 21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr Road school zone), estimated balance of \$17,082;

(13) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by secs. 38(b) - (m), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving), estimated balance of \$314,329;

(14) sec. 1, ch. 5, FSSLA 2011, page 64, lines 22 - 25 (Ketchikan Little

League, baseball and softball indoor training facility - \$200,000), estimated balance of \$5,508;

(15) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 5 - 8, as amended by sec. 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Military and Veterans' Affairs deferred maintenance projects, Military Youth Academy, deferred maintenance, renewal, and replacement), estimated balance of \$34,577;

(16) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 15 - 17, as amended by sec. 21(j)(50), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Military and Veterans' Affairs deferred maintenance projects, Wasilla, Alcantra Armory deferred maintenance), estimated balance of \$115,760;

(17) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page 136, lines 14 - 17 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, ARCTEC energy projects, AEA, Quartz Creek to Soldotna transmission maintenance and repair - \$5,000,000), estimated balance of \$26,678;

(18) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26, as amended by sec. 27(d)(17), ch. 2, 4SSLA 2016, page 45, lines 20 - 23 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy generation projects, AEA, Sitka Blue Lake Hydroelectric Project expansion - \$28,500,000), estimated balance of \$417,684;

(19) sec. 1, ch. 17, SLA 2012, page 5, lines 12 - 13 (Department of Commerce, Community, and Economic Development, community block grants - \$6,060,000), estimated balance of \$17,378;

(20) sec. 1, ch. 17, SLA 2012, page 37, lines 4 - 5 (Pilot Point, bulkhead repair - \$129,000), estimated balance of \$37,005;

(21) sec. 1, ch. 17, SLA 2012, page 51, lines 16 - 19 (American Red Cross of Alaska, disaster response communication module - \$300,000), estimated balance of \$35,660;

(22) sec. 1, ch. 17, SLA 2012, page 62, line 33, through page 63, line 5 (Anchorage School District, Lake Hood Elementary School classroom technology - \$174,000), estimated balance of \$6,936;

(23) sec. 1, ch. 17, SLA 2012, page 96, lines 24 - 27 (Northern Southeast

1 Regional Aquaculture Association, Haines/Skagway spawning channels - \$620,000),
2 estimated balance of \$80,536;

3 (24) sec. 1, ch. 17, SLA 2012, page 97, lines 5 - 10 (Nuvista Light and Electric
4 Cooperative, Calista Region multiple tri-village services consolidation model - \$1,500,000),
5 estimated balance of \$57,355;

6 (25) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
7 122, line 33, through page 123, line 5, as amended by sec. 21(j)(67), ch. 1, TSSLA 2017
8 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and
9 equipment, Joint Base Elmendorf Richardson facilities deferred maintenance), estimated
10 balance of \$640,794;

11 (26) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,
12 lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety
13 corridor, Sterling Highway, Sterling to Soldotna widening - \$1,730,000), estimated balance of
14 \$470,934;

15 (27) sec. 1, ch. 17, SLA 2012, page 136, line 30, and allocated on page 137,
16 lines 3 - 4 (Department of Transportation and Public Facilities, regulatory compliance,
17 emergency and non-routine repairs - \$2,000,000), estimated balance of \$1,000;

18 (28) sec. 1, ch. 16, SLA 2013, page 36, lines 10 - 12 (Anchorage School
19 District, Dimond High School heated sidewalk - \$300,000), estimated balance of \$69,230;

20 (29) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
21 70, lines 20 - 21 (Department of Military and Veterans' Affairs, deferred maintenance,
22 renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$320,000),
23 estimated balance of \$12,203;

24 (30) sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3
25 (Anchorage, Yosemite Drive area drainage and road upgrade - \$8,000,000), estimated balance
26 of \$1,569,195;

27 (31) sec. 1, ch. 18, SLA 2014, page 15, lines 29 - 31 (Palmer, Palmer-Wasilla
28 highway corridor plan U.S. DOT TIGER grant matching funds - \$5,000), estimated balance of
29 \$5,000;

30 (32) sec. 1, ch. 18, SLA 2014, page 31, lines 22 - 24 (Anchorage School
31 District, Sand Lake Elementary School moveable walls replacement - \$80,000), estimated

1 balance of \$9,260;

2 (33) sec. 1, ch. 18, SLA 2014, page 35, lines 28 - 30 (Boys and Girls Clubs of
3 the Kenai Peninsula, Nikiski clubhouse youth transportation - \$100,000), estimated balance of
4 \$18,740;

5 (34) sec. 1, ch. 18, SLA 2014, page 41, lines 24 - 27 (Kenai Peninsula
6 Borough, North Peninsula Recreation Service Area, Nikiski pool tile and drains replacement -
7 \$190,000), estimated balance of \$6,832;

8 (35) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page
9 56, lines 15 - 16 (Department of Military and Veterans' Affairs, deferred maintenance,
10 renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$280,000),
11 estimated balance of \$14,261;

12 (36) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of
13 Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction -
14 \$1,000,000), estimated balance of \$20,043;

15 (37) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of
16 Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing -
17 \$2,000,000), estimated balance of \$280,653;

18 (38) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines
19 7 - 10 (Department of Transportation and Public Facilities, economic development,
20 Deadhorse airport rescue and fire fighting/snow removal equipment building expansion -
21 \$8,618,577), estimated balance of \$2,178;

22 (39) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4,
23 lines 19 - 20 (Department of Environmental Conservation, municipal water, sewage, and solid
24 waste facilities grants (AS 46.03.030), Naknek, sewer relocation and system upgrade -
25 \$498,293), estimated balance of \$71,996; and

26 (40) sec. 21(b), ch. 2, 4SSLA 2016 (Department of Environmental
27 Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated
28 balance of \$25,000.

29 * **Sec. 22.** LAPSE. (a) The appropriations made in secs. 1, 4, 9(2), 10, 11(b), 12(a), 13, 19,
30 and 20 of this Act are for capital projects and lapse under AS 37.25.020.

31 (b) The appropriations made in secs. 9(1), 14, 15, and 21 of this Act are for the

capitalization of funds and do not lapse.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

* **Sec. 23. RETROACTIVITY.** (a) If secs. 4 - 7 and 10(a) of this Act take effect after May 15, 2019, secs. 4 - 7 and 10(a) of this Act are retroactive to May 15, 2019.

(b) If secs. 11(b), 12(a), 13, 14(b), and 16 - 21 of this Act take effect after June 30, 2019, secs. 11(b), 12(a), 13, 14(b), and 16 - 21 of this Act are retroactive to June 30, 2019.

(c) If secs. 1 - 3, 8, 9, 10(b), 11(a), 12(b), 14(a), 15, and 22 of this Act take effect after July 1, 2019, secs. 1 - 3, 8, 9, 10(b), 11(a), 12(b), 14(a), 15, and 22 of this Act are retroactive to July 1, 2019.

* **Sec. 24.** Sections 4 - 7, 10(a), and 23 of this Act take effect May 15, 2019.

* **Sec. 25.** Sections 11(b), 12(a), 13, 14(b), and 16 - 21 of this Act take effect June 30, 2019.

* **Sec. 26.** Except as provided in secs. 24 and 25 of this Act, this Act takes effect July 1, 2019.