

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	HB 69
Fiscal Note Number:	4
(H) Publish Date:	2/20/2019

Identifier: 0101-DOA-SI-2-12-19
Title: REPEAL AK PUBLIC BROADCASTING COMM.
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Administration
Appropriation: Public Communications Services
Allocation: Satellite Infrastructure
OMB Component Number: 2349

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services		(719.5)					
Commodities							
Capital Outlay							
Grants & Benefits		(160.0)					
Miscellaneous							
Total Operating	0.0	(879.5)	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)		(779.5)					
1007 I/A Rcpts (Other)		(100.0)					
Total	0.0	(879.5)	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 02/13/19 Governor's FY2020 request

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Date: 02/12/19

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2019 LEGISLATIVE SESSION****Analysis**

The proposed legislation repeals the Alaska Public Broadcasting Commission effective June 30, 2019, and transfers all commission assets to the Department of Administration. The Satellite Infrastructure component pays for the satellite services required to transmit public broadcasting radio and television programming.