

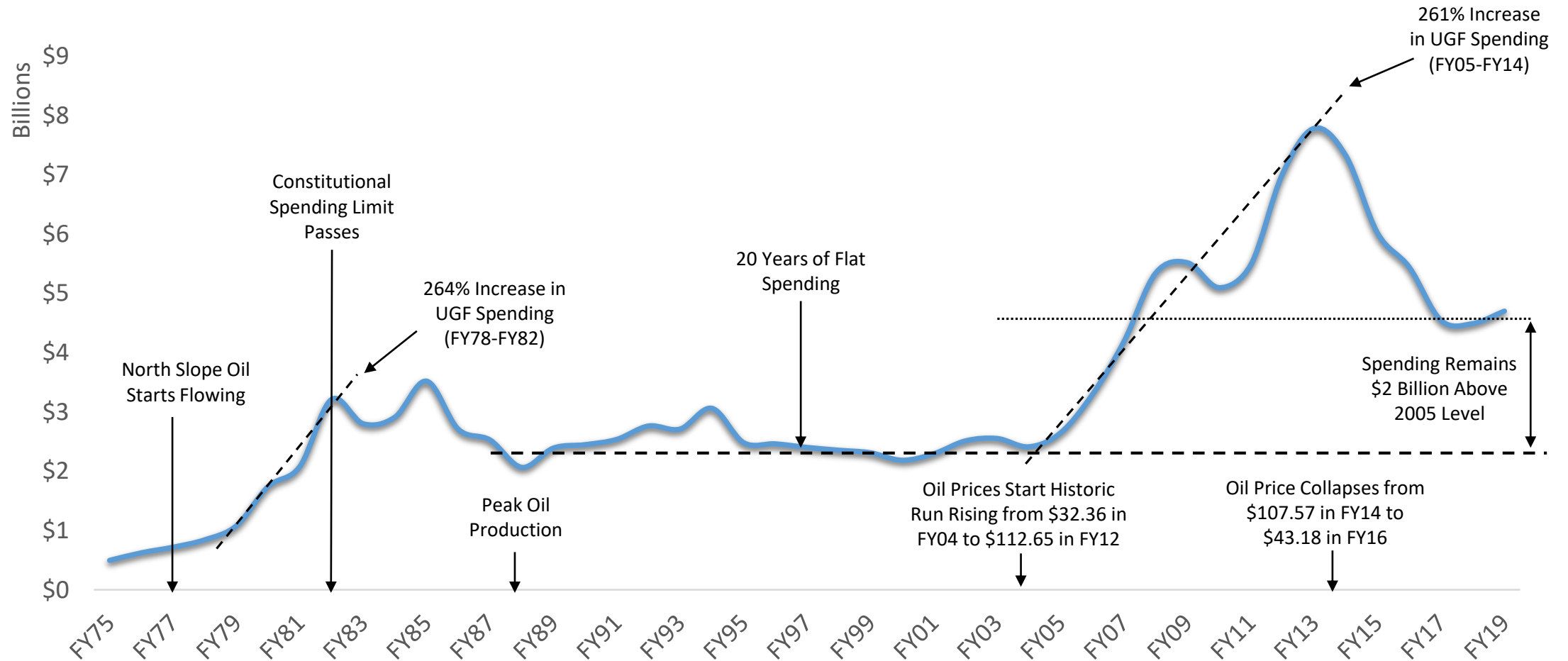
State of Alaska Office of Management and Budget

Comparison of Various Appropriation Limit Proposals

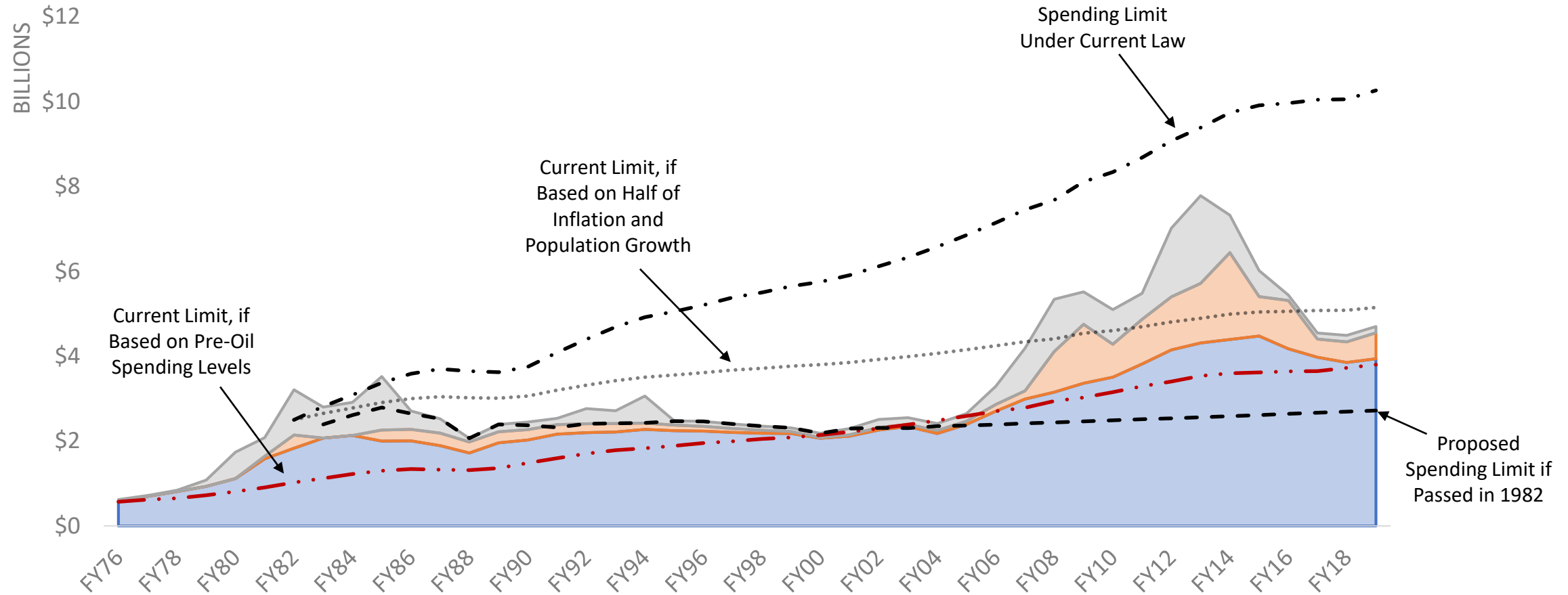


THE STATE
of **ALASKA**
GOVERNOR MICHAEL J. DUNLEAVY

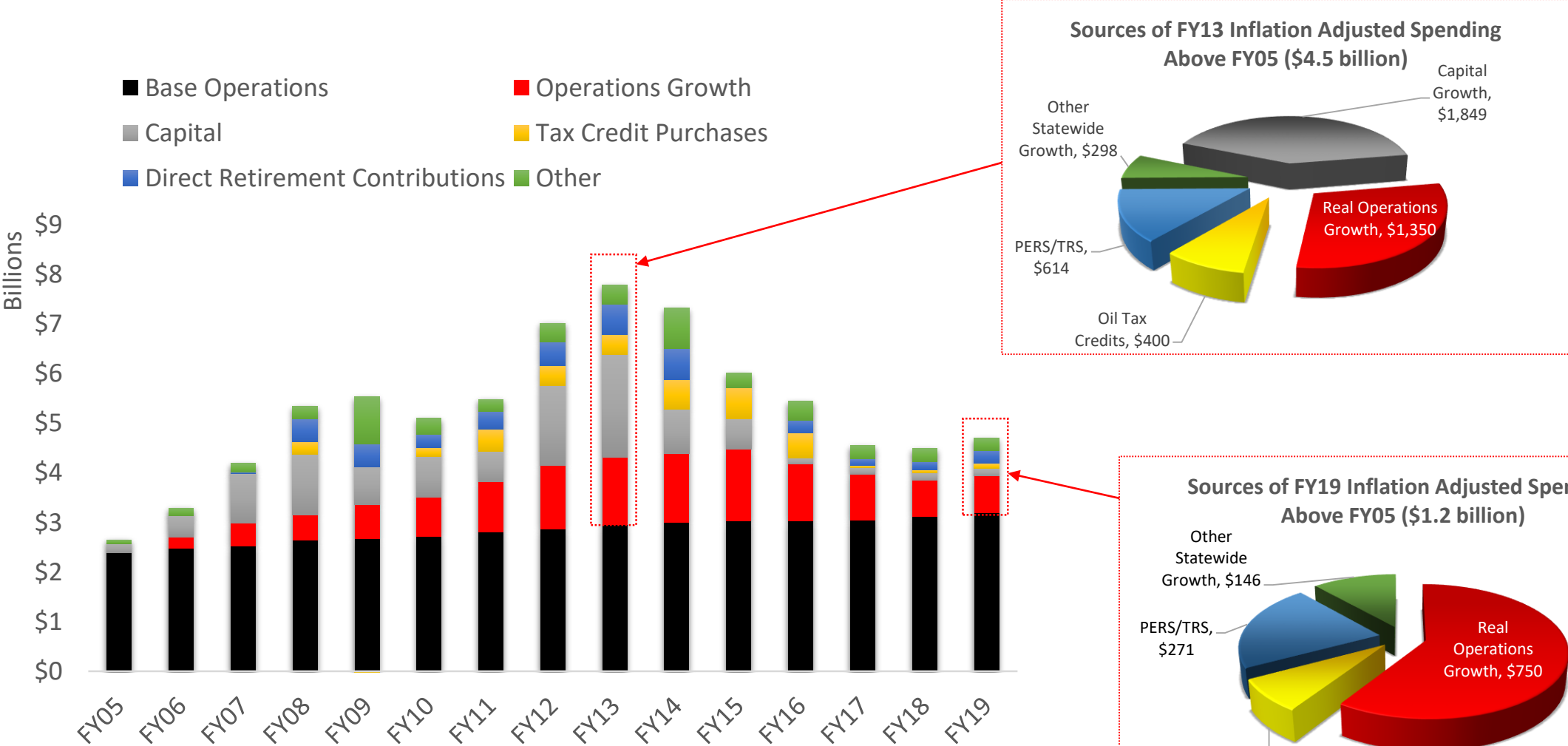
UGF Spending History



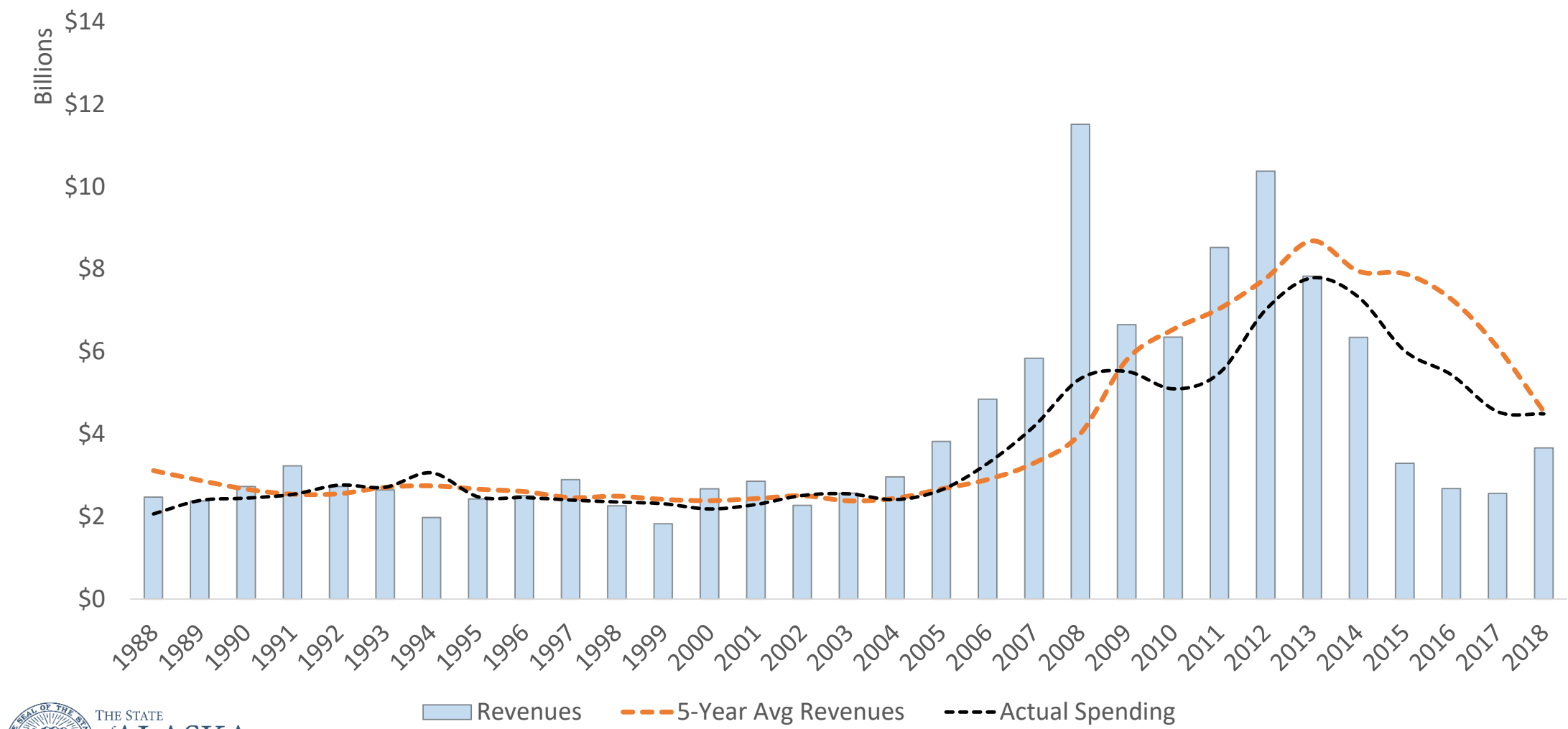
UGF Spending History and Different Limits



Sources of UGF Spending Growth



UGF Revenue and Expenditure History



Limit Rules* Comparison

	HB 131 Version A	SB 104 Version K	HJR 7 Version A	CSSJR 6 (SJUD)	Current Constitution
Federal Funds, SDPR, “Other”	Excluded	Excluded	Excluded	Excluded	Excluded
Disaster Relief	Excluded	Excluded	Excluded	Excluded	Excluded
Transfers, Duplicated Funds, Re-appropriations	Excluded	Excluded	Excluded	Excluded	Excluded
General Obligation Bond Debt Service	Excluded	Excluded	Excluded	Excluded	Excluded
Agency Operations	Included	Included	Included	Included	Included
Capital Projects	Included	Included	Included	Included	Included
Revenue Bond Debt Service	Excluded	Excluded	Excluded	Excluded	Included
Other Designated General Funds	Excluded	Excluded	Included	Included	Included
School Debt Reimbursement	Excluded	Included	Included	Included	Included
PERS/TRS Contributions	Unclear	Included	Included	Included	Included
Permanent Fund Dividends	Included	Included	Excluded	Excluded	Excluded

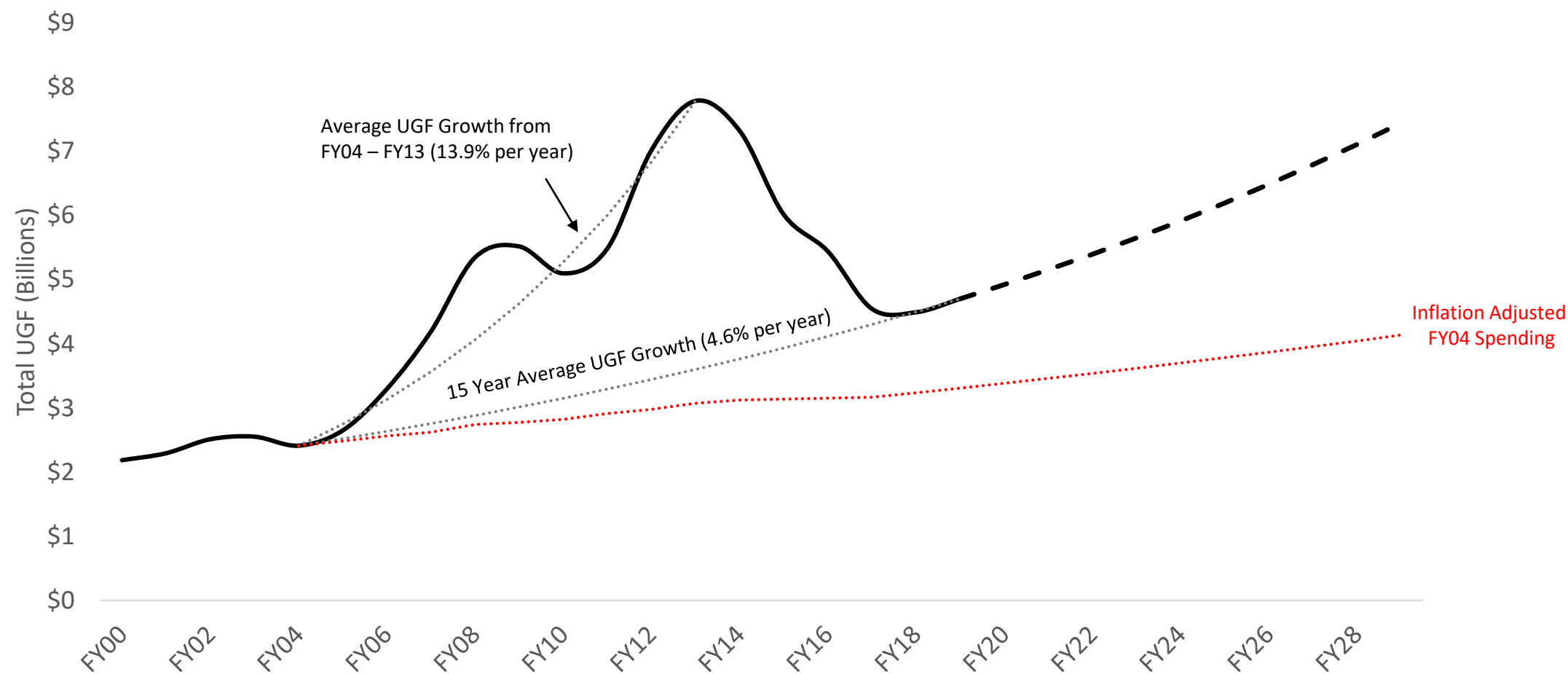
**This table does not represent a legal interpretation, administration position, or legislative intent. This table is a simplification of the limit rules in various legislation and is intended to assist in the understanding, from a broad perspective, of differences between legislative proposals.*

Limit Rules* Comparison

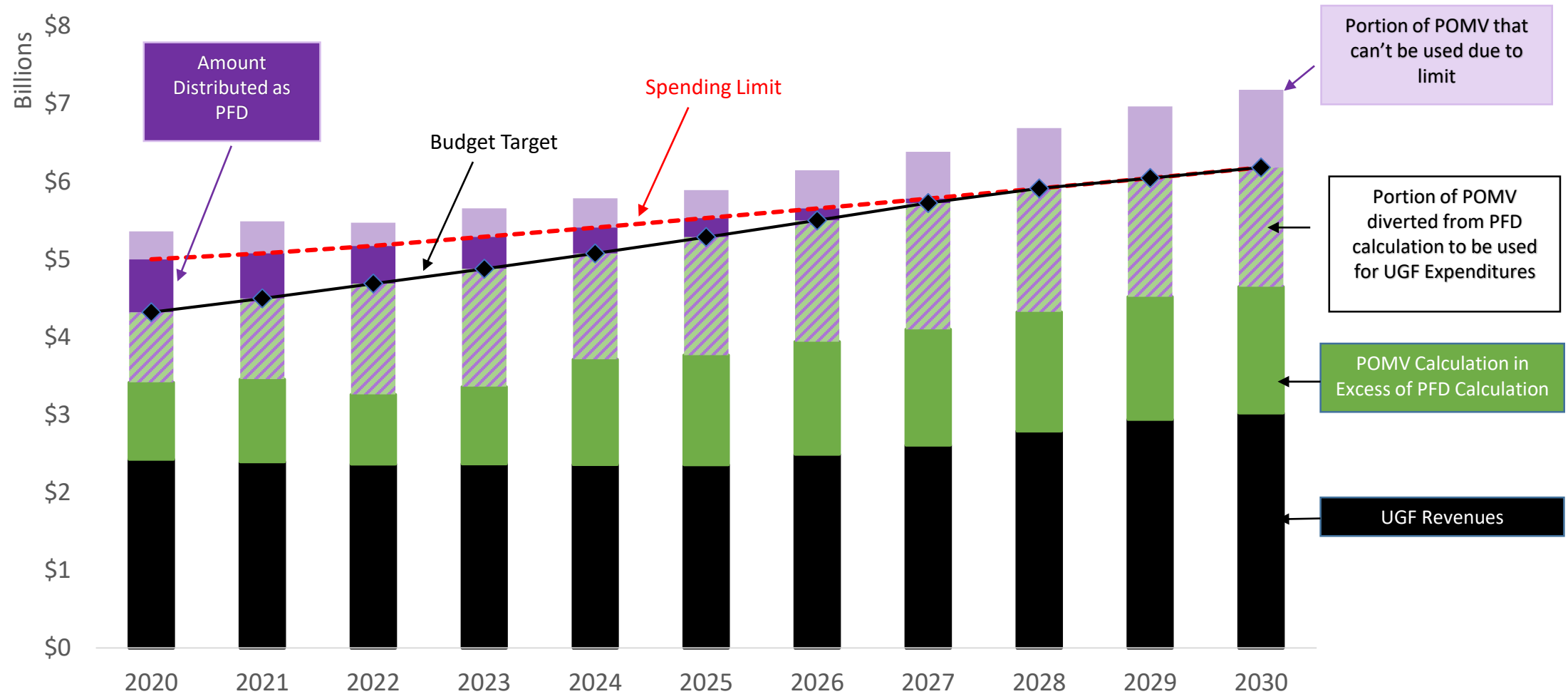
	HB 131 Version A	SB 104 Version K	HJR 7 Version A	CSSJR 6 (SJUD)	Current Constitution
Base Limit	\$5,000,000,000	\$6,000,000,000	3-Year Average Appropriations	3-Year Average Appropriations	\$2,500,000,000
Limit Escalation Rules	5-Year Average Inflation	Cumulative Inflation Since 2020	Half of Prior Year Inflation and Population Growth with 2% Maximum	Average of Previous 5-year Inflation	Cumulative Inflation and Population Since 1982
Capital Budget Exceptions	None	5% of limit	None	10% of limit	Any amount with 3/4 vote and majority of public

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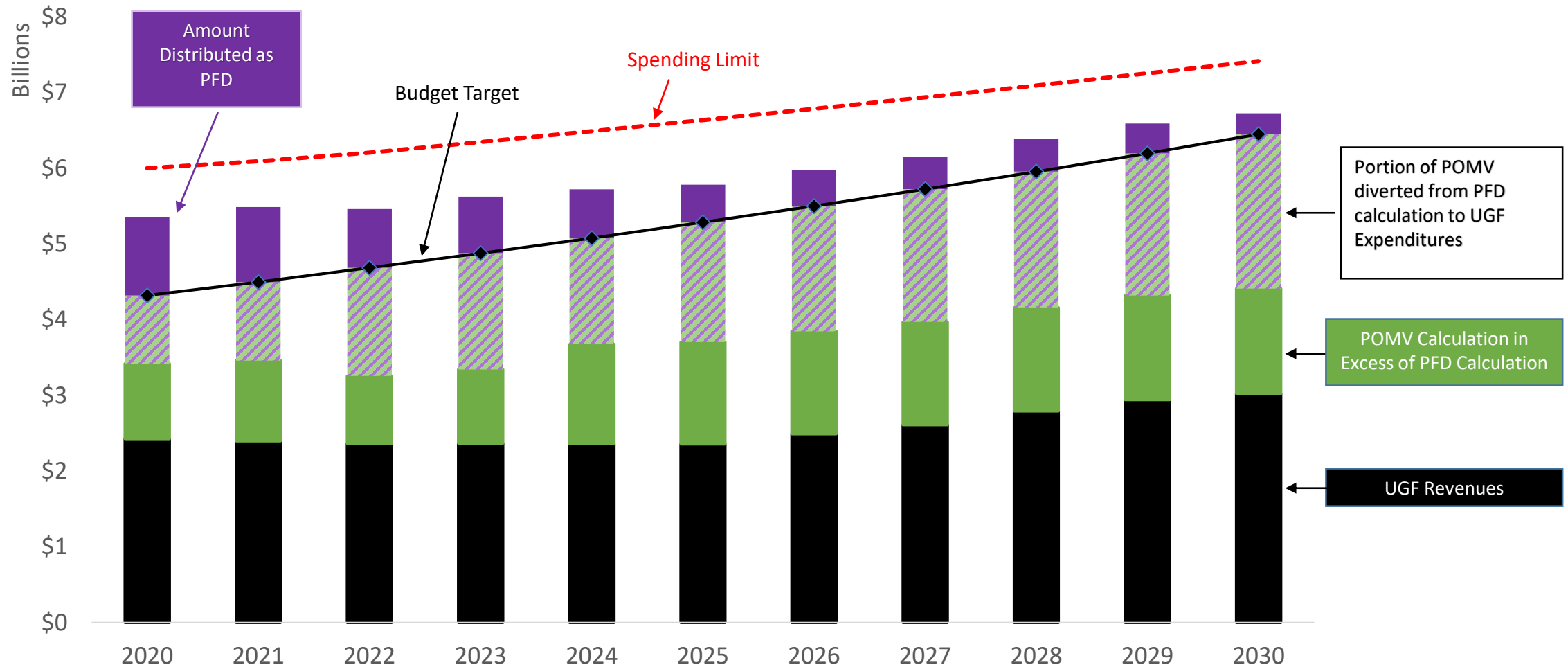
UGF Spending Trend



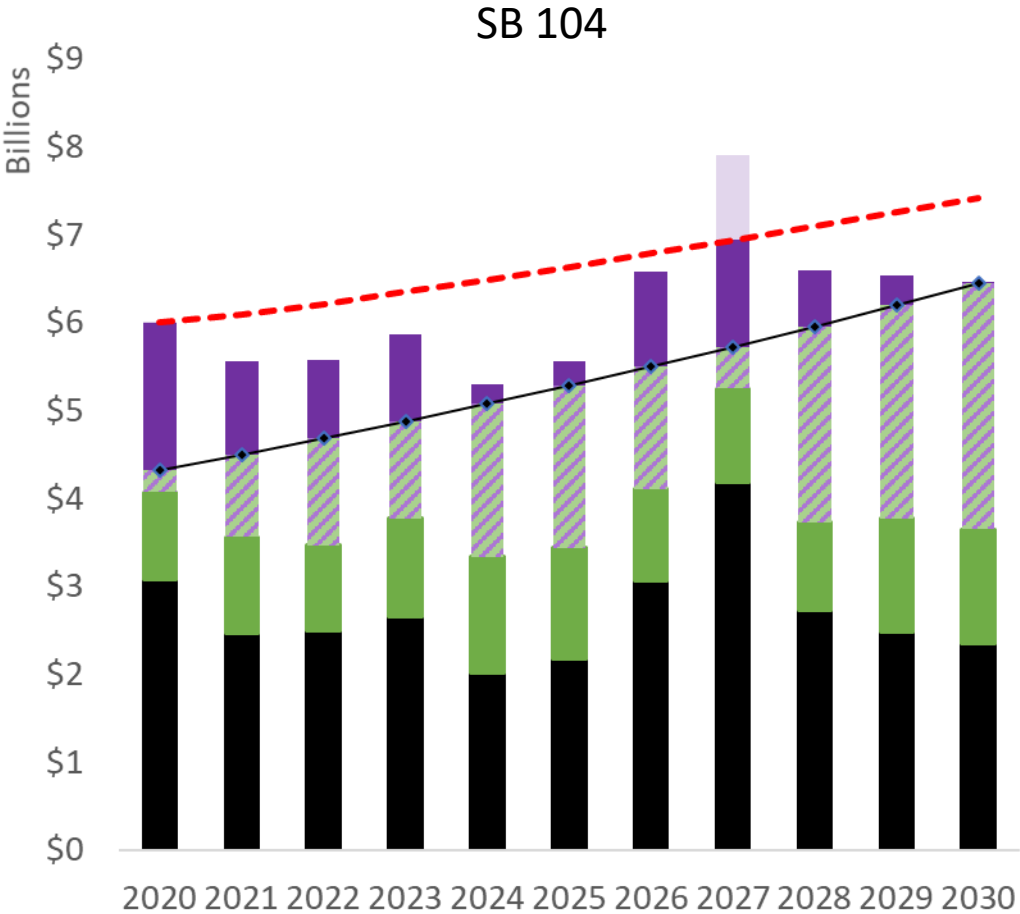
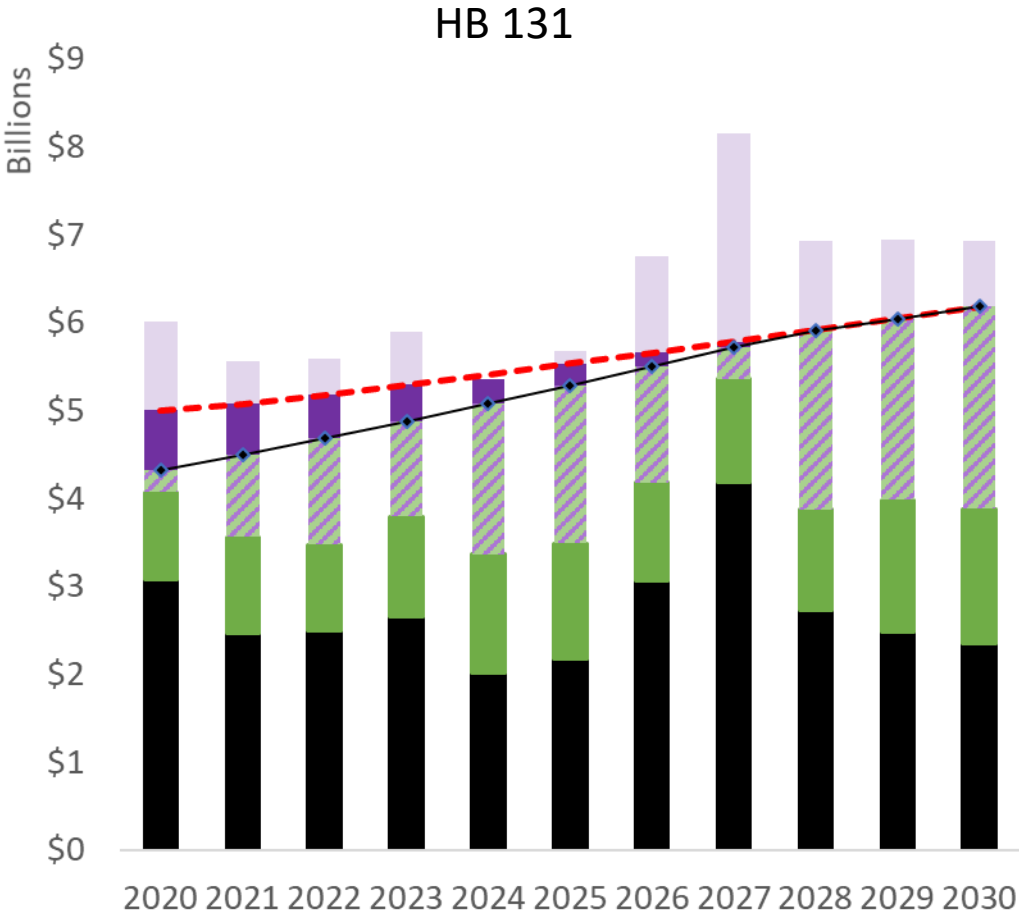
Revenues, Target Budget (4% growth), and HB 131 Spending Limit (\$5 billion plus inflation)



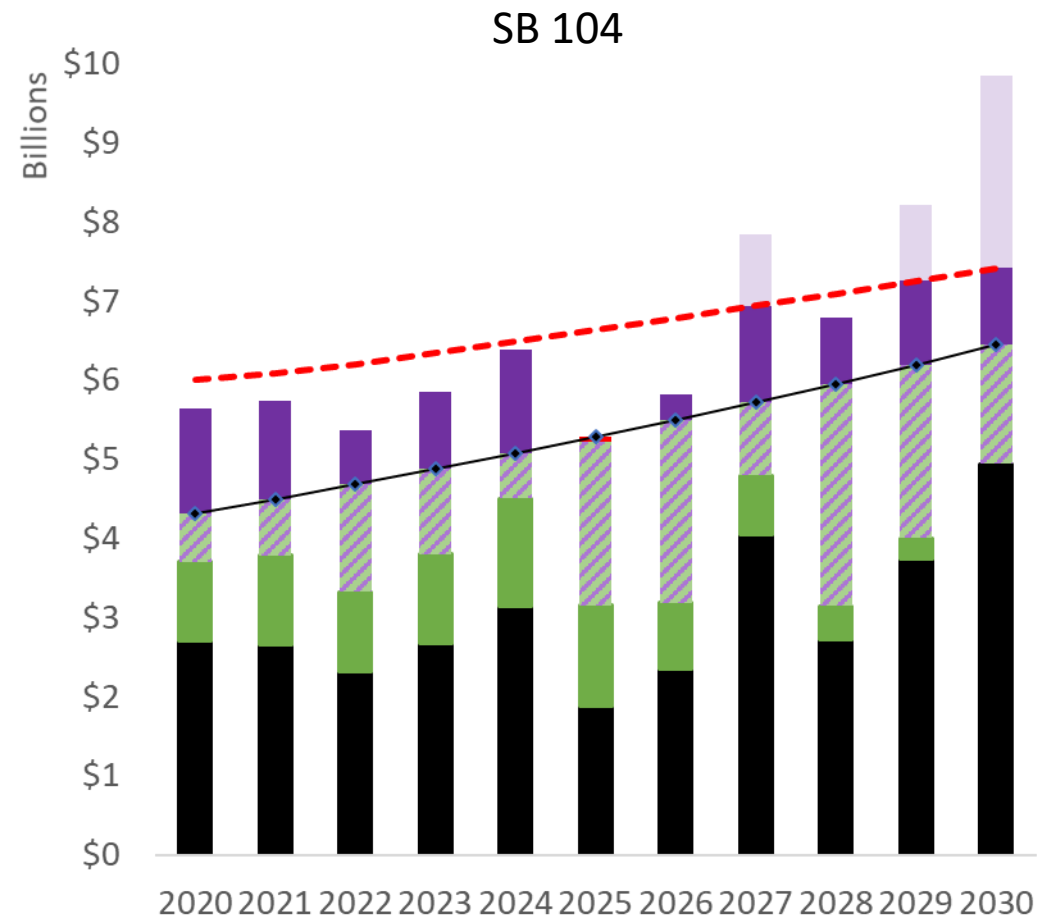
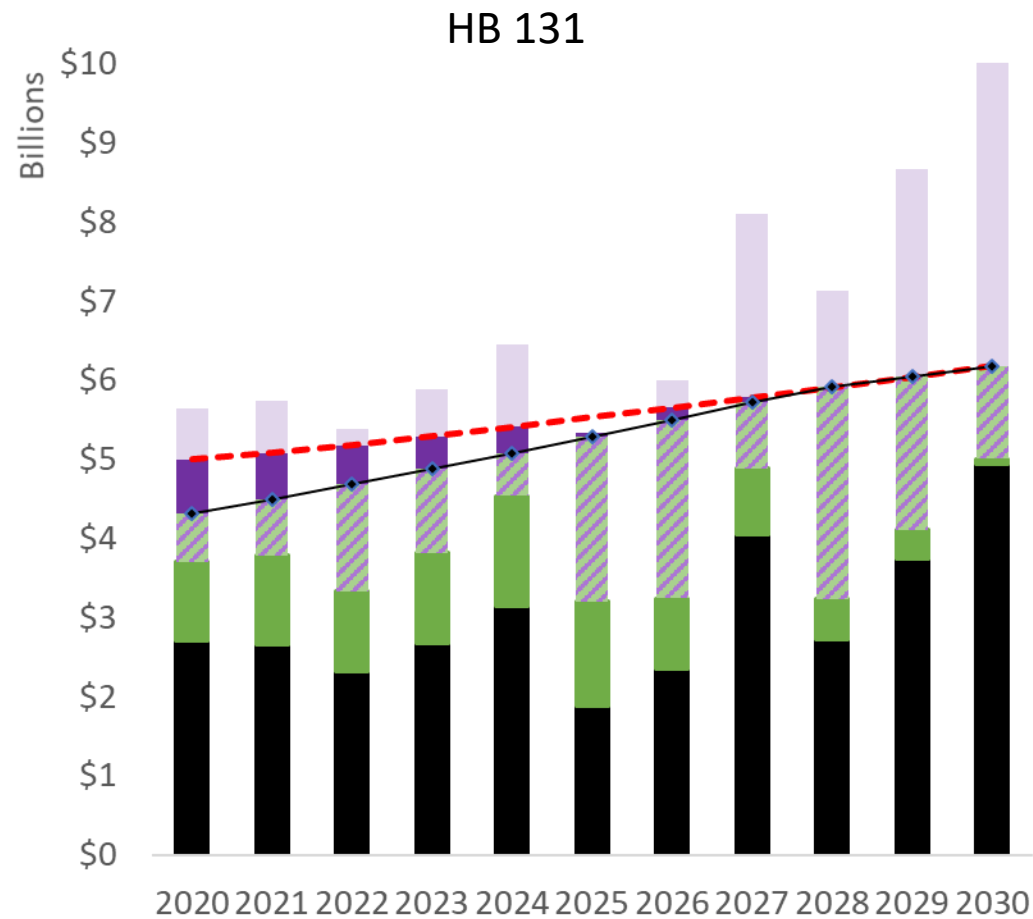
Revenues, Target Budget (4% growth), and HB 131 Spending Limit (\$6 billion plus inflation)



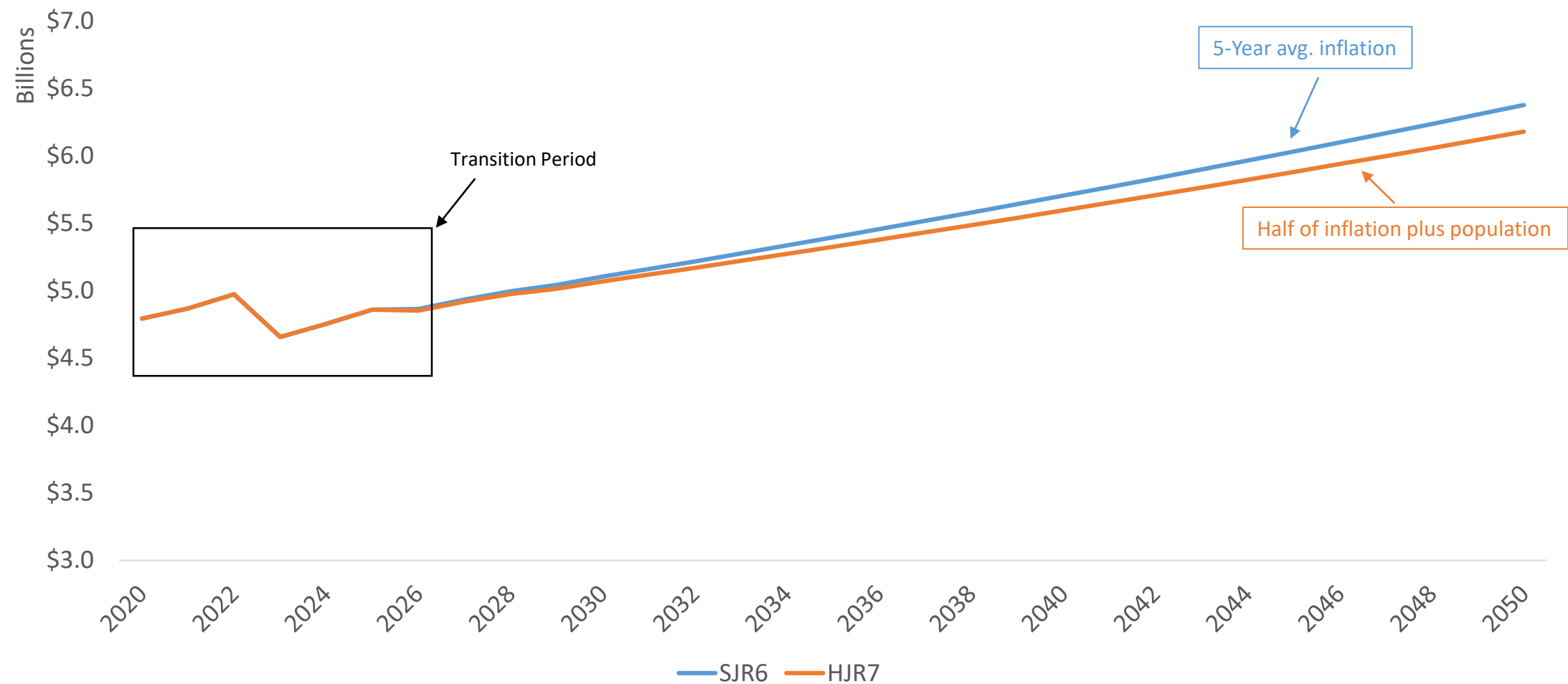
Randomly Generated Scenario 1



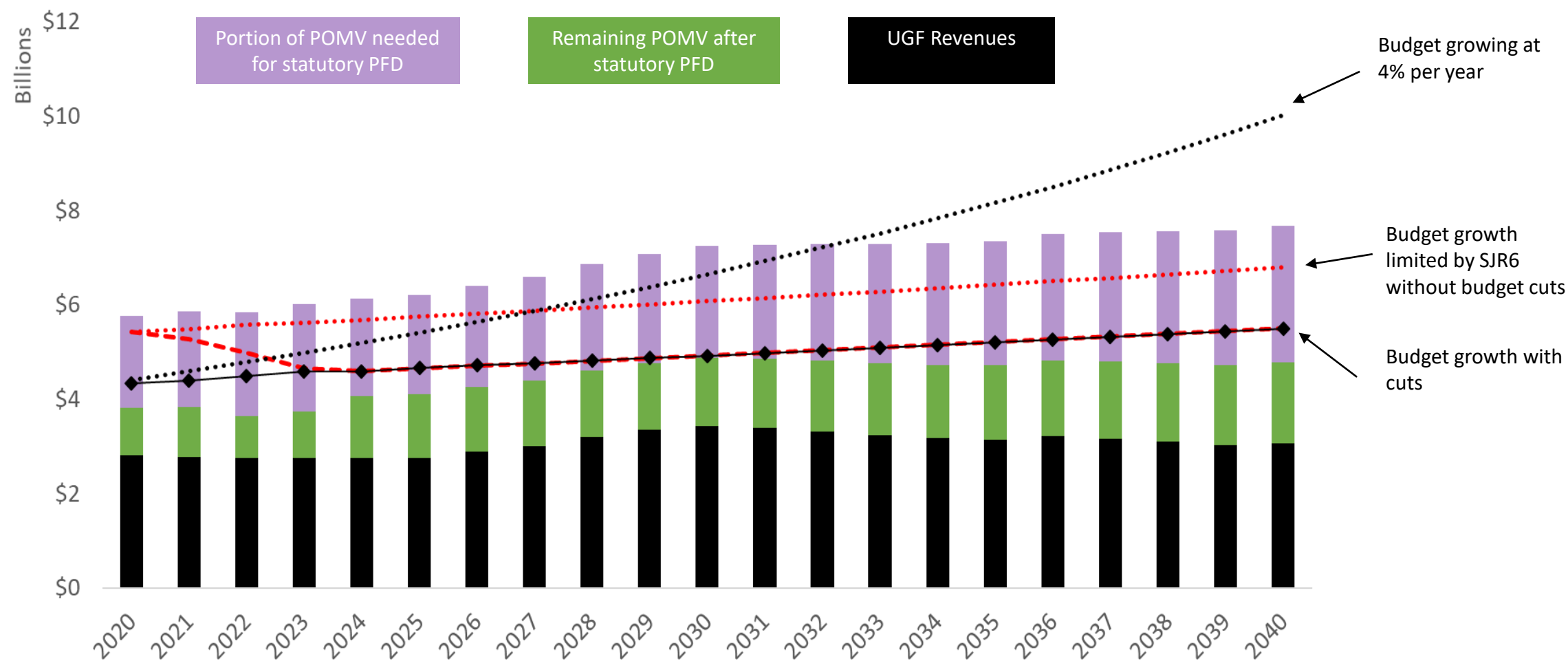
Randomly Generated Scenario 2



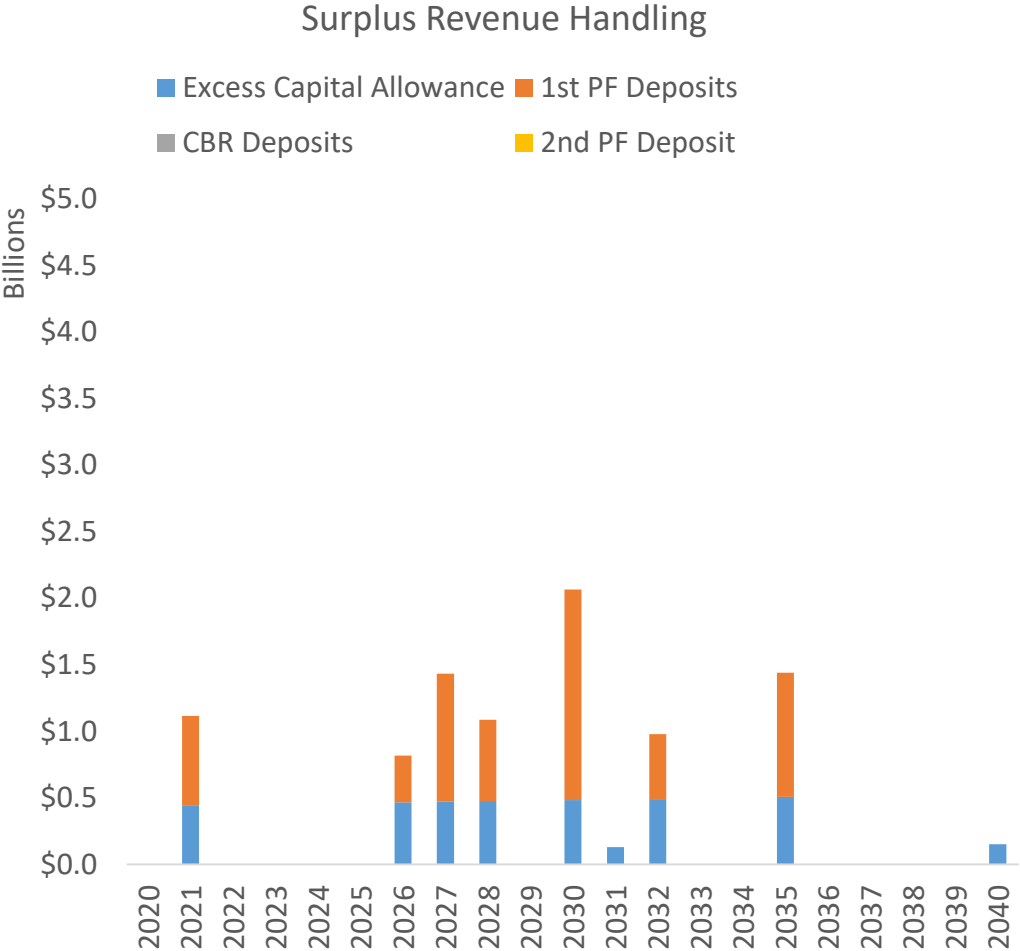
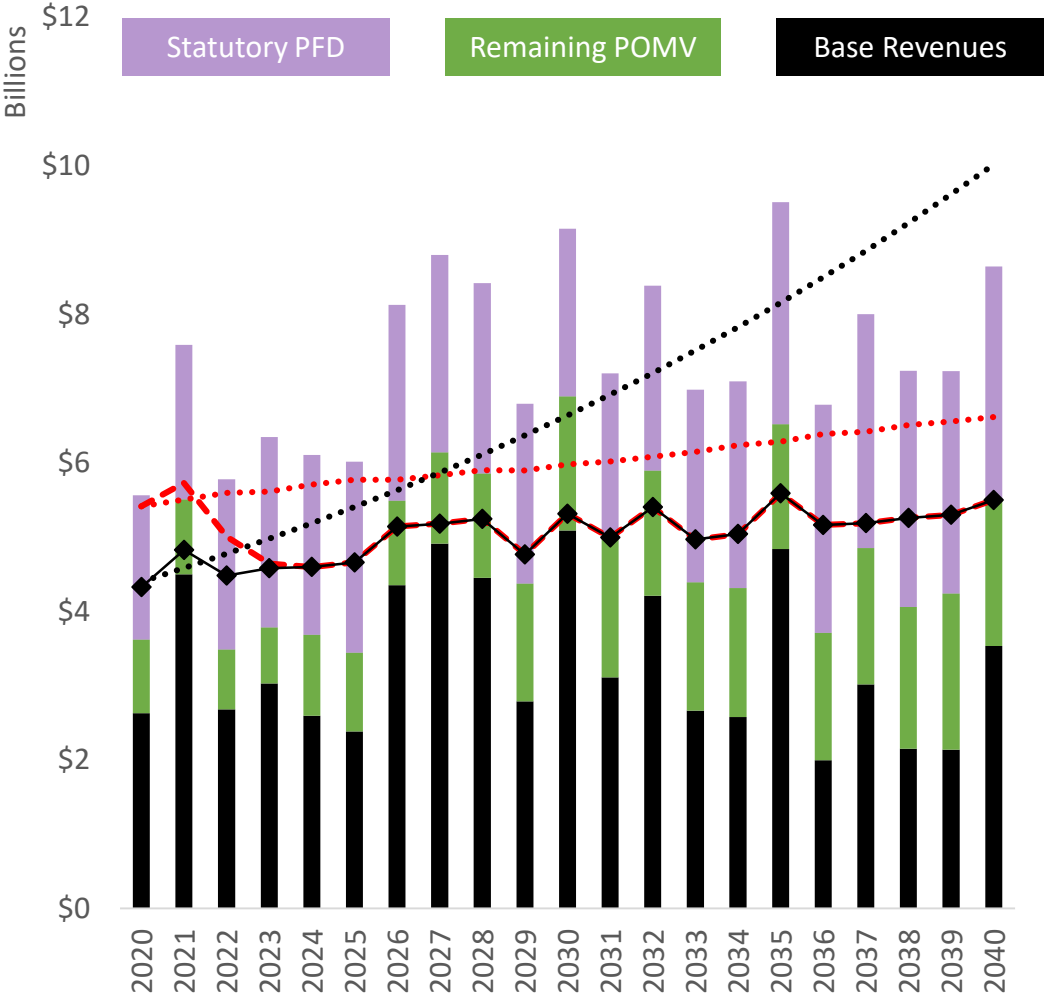
Difference Between HJR 7 and SJR 6 Limit Growth



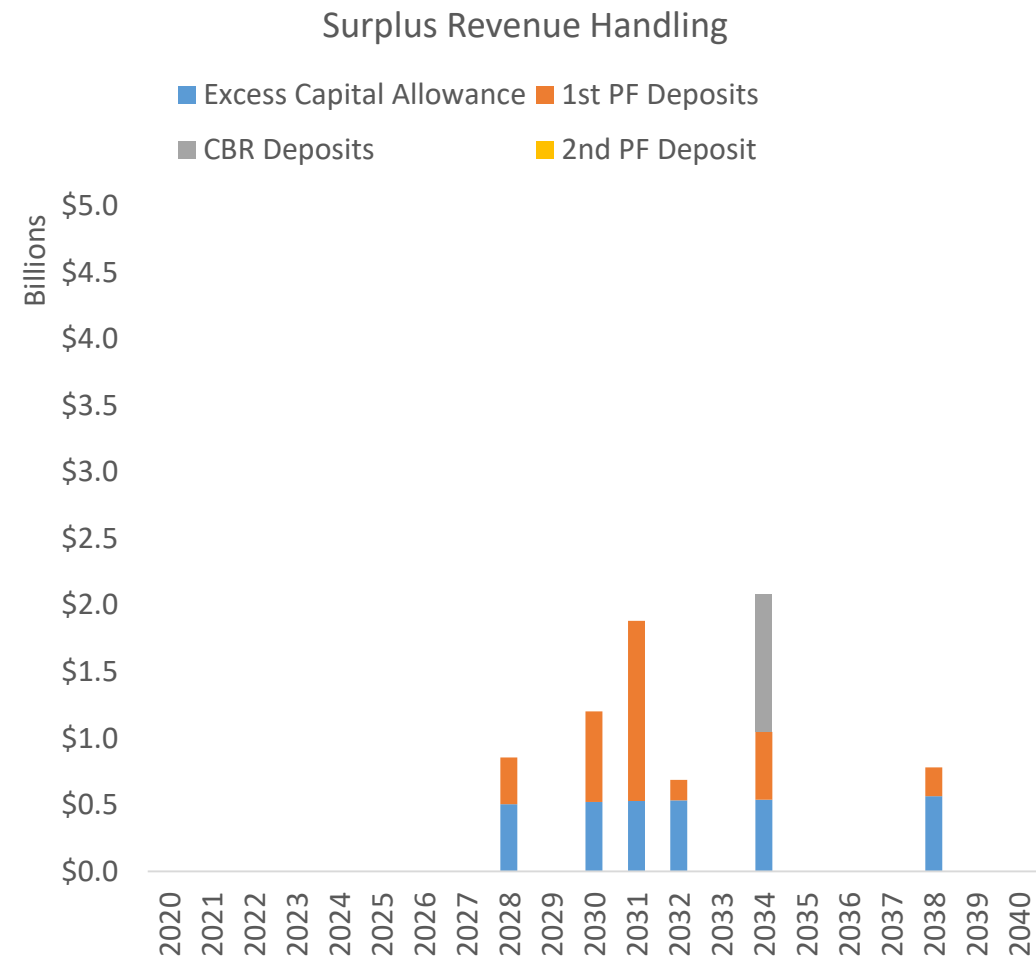
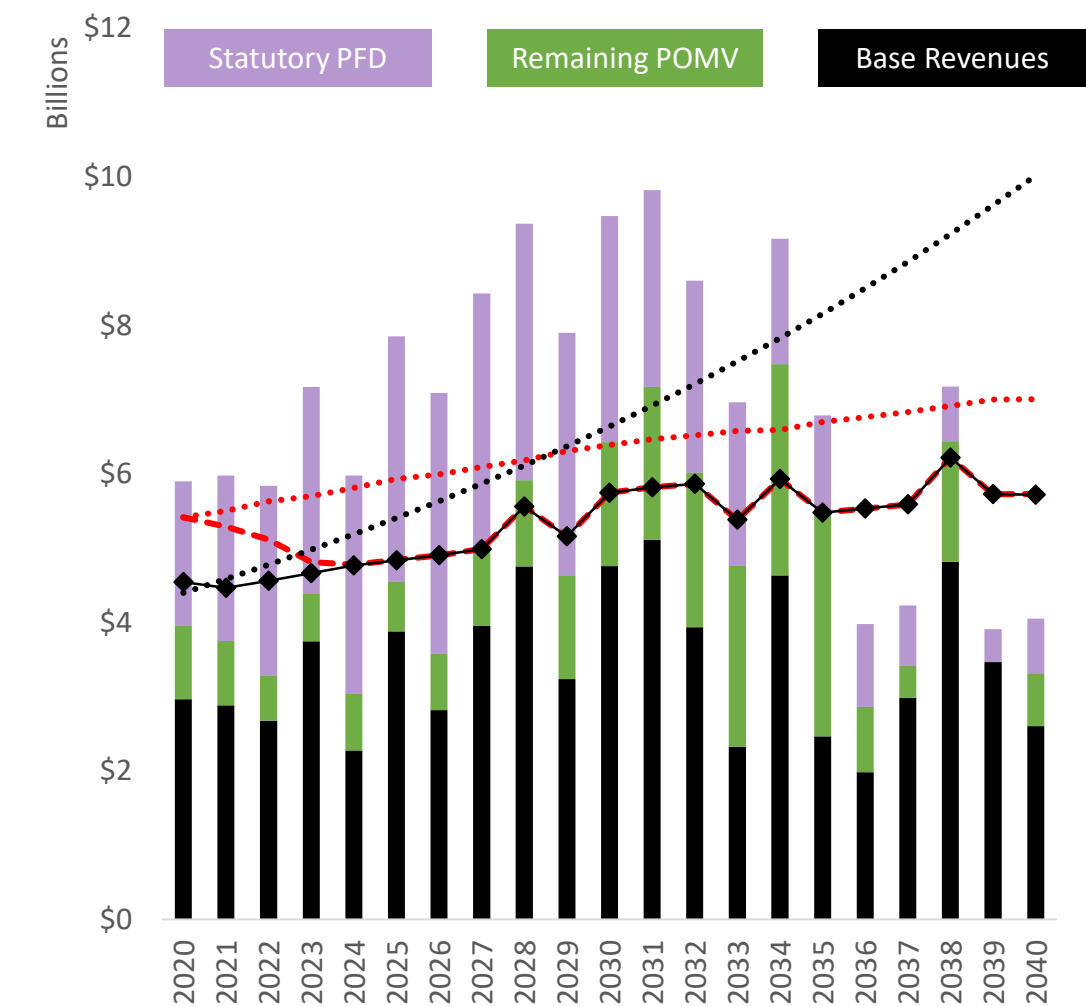
Comparison of No Limit to HJR 7 / SJR 6 Limit



SJR 6 under Randomly Generated Scenario 3



SJR 6 under Randomly Generated Scenario 4



SJR 6 under Randomly Generated Scenario 5

