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**CSSSSB 19 (FIN) Version K – Sectional Analysis**

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**Sections 2 & 3 (p. 15):** Funding for FY20 capital projects

**Section 4 (p. 17):** FY19 Capital supplemental numbers appropriations

**Sections 5 &6 (p. 19):** Funding for FY19 supplemental appropriations

**Section 7 (p. 21):** $3 million operating budget supplemental for Department of Corrections inmate healthcare

**Section 8 (p. 21):** Standard LB&A language

**Section 9 (p. 21):** Standard insurance claims language

**Section 10 (p. 21):** Supplemental appropriation of $13.4 million of NPR-A grants to municipalities

**Section 11 (a) (p. 24):** Appropriation of $200.0 EVOS earnings to Prince Williams Sound Science Center

**Section 11 (b) (p. 24):** Reappropriation of $905.1 of past Cruise Passenger Vessel Tax appropriations to Alaska Railroad dock in Seward (in addition to $3.1 million in numbers section)

**Section 12(a) (p. 24):** Reappropriation to Department of Education and Early Development for abandoned school site assessments

**Section 12(b) (p. 25):** Appropriation of proceeds of sale of Education and Early Development land in Sitka to Mt. Edgecumbe boarding school maintenance

**Section 13 (p. 25):** Reappropriations to Department of Public Safety to consolidate prior projects

**Section 14 (a) (p. 26):** Appropriation of proceeds of sale of Alaska Marine Highway Assets to vessel replacement fund

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**Section 15 (p. 26):** Operating budget fund capitalization of $25 million of SDPR to AGDC as requested by Governor

**Section 16 (p. 27):** Reappropriation of Talkeetna Library project to Willow Library project

**Section 17 (p. 27):** Scope change for Ketchikan Moorage Facility project

**Section 18 (a) (p. 27):** Reappropriation of $1.85 million to Office of Governor for elections voting system replacement and security, and state government efficiency and consolidation initiatives.

**Section 18 (b) (p. 27):** Reappropriation of $650.0 from FY19 lapsing operating appropriations to capital for Office of the Governor for state elections security, US Census complete count, and redistricting.

**Section 19 (p. 28):** Reappropriation of FY19 lapsing operating appropriations for the legislature for maintenance and technology improvements.

**Section 20 (p. 28):** Reappropriations of past capital projects to Alaska Housing Capital Corporation

**Section 21 (p. 33):** Capital lapse provisions

**Section 22 (p. 33):** Retroactivity language for supplemental appropriations

**Section 23 (p. 33):** May 15 effective day for supplemental appropriations

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**Section 25 (p. 33):** July 1 effective date for FY20 appropriations