

Multi-year Agency Summary - FY 2020 Senate Structure

Numbers and Language Non Mental Health Funds

Agency	ID=> Budget=> Session=> Column=>	[1] Capital 2019 SCS_FY19Cap	[2] Capital 2019 SCS_20Cap	[3] Cap Total	[4] Operating 2019 SenOpSupinCap	[5] Operating 2019 SenOpinCap	[6] Op Total	[7] Bill Total
Agency Operations								
Administration		0.0	4,500.0	4,500.0	0.0	0.0	0.0	4,500.0
Commerce, Community & Econ Dev		13,571.5	43,674.0	57,245.5	0.0	0.0	0.0	57,245.5
Corrections		3,685.0	420.0	4,105.0	3,000.0	0.0	3,000.0	7,105.0
Education & Early Dev		0.0	8,300.0	8,300.0	0.0	0.0	0.0	8,300.0
Environmental Conservation		9,425.0	68,845.0	78,270.0	0.0	0.0	0.0	78,270.0
Fish and Game		0.0	16,830.0	16,830.0	0.0	0.0	0.0	16,830.0
Governor		650.0	47,600.0	48,250.0	-650.0	0.0	-650.0	47,600.0
Health & Social Services		4,953.1	500.0	5,453.1	0.0	0.0	0.0	5,453.1
Military & Veterans' Affairs		0.0	4,500.0	4,500.0	0.0	0.0	0.0	4,500.0
Natural Resources		4,250.0	25,163.8	29,413.8	0.0	0.0	0.0	29,413.8
Public Safety		0.0	1,100.0	1,100.0	0.0	0.0	0.0	1,100.0
Revenue		0.0	32,350.0	32,350.0	0.0	0.0	0.0	32,350.0
Transportation		2,187.0	1,053,388.3	1,055,575.3	0.0	0.0	0.0	1,055,575.3
University of Alaska		0.0	10,000.0	10,000.0	0.0	0.0	0.0	10,000.0
Judiciary		0.0	2,473.0	2,473.0	0.0	0.0	0.0	2,473.0
Legislature		4,195.0	0.0	4,195.0	-4,195.0	0.0	-4,195.0	0.0
Total		42,916.6	1,319,644.1	1,362,560.7	-1,845.0	0.0	-1,845.0	1,360,715.7
Statewide Items								
Fund Capitalization		0.0	0.0	0.0	0.0	25,000.0	25,000.0	25,000.0
Total		0.0	0.0	0.0	0.0	25,000.0	25,000.0	25,000.0
Statewide Total		42,916.6	1,319,644.1	1,362,560.7	-1,845.0	25,000.0	23,155.0	1,385,715.7
Funding Summary								
Unrestricted General (UGF)		8,065.2	165,866.1	173,931.3	-1,845.0	0.0	-1,845.0	172,086.3
Designated General (DGF)		11,612.0	43,500.0	55,112.0	0.0	0.0	0.0	55,112.0
Other State Funds (Other)		1,345.0	88,146.3	89,491.3	0.0	25,000.0	25,000.0	114,491.3
Federal Receipts (Fed)		21,894.4	1,022,131.7	1,044,026.1	0.0	0.0	0.0	1,044,026.1

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Non-Additive Items								
Fund Transfers		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0