Fiscal Note

State of Alaska 2019 Legislative Session

Bill Version: CSSB 43(FIN)

Department of Commerce, Community and

Fiscal Note Number: 2

Economic Development

(S) Publish Date: 4/10/2019

Identifier: SB043CS(FIN)-DCCED-CBPL-04-09-19

Title: EXTEND BIG GAME COMMERCIAL SERVICES

BOARD

Sponsor: WILSON

Requester: (S) Resources

Appropriation: Corporations, Business and Professional

Licensing

Allocation: Corporations, Business and Professional

Department:

Licensing

OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

Included in

	FY2020 Appropriation Requested	Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel		33.6	33.6	33.6	33.6	33.6	33.6
Services		1.5	1.5	1.5	1.5	1.5	1.5
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	35.1	35.1	35.1	35.1	35.1	35.1

Fund Source (Operating Only)

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1156 Rcpt Svcs (DGF)		35.1	35.1	35.1	35.1	35.1	35.1
Total	0.0	35.1	35.1	35.1	35.1	35.1	35.1

Positions

Full-time				
Part-time				
Temporary				

Change in Revenues

1156 Rcpt Svcs (DGF)		35.1	35.1	35.1	35.1	35.1	35.1
Total	0.0	35.1	35.1	35.1	35.1	35.1	35.1

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated to reflect the most recently adopted Committee Substitute, which updated the extension to FY2024.

 Prepared By:
 Sara Chambers, Director
 Phone:
 (907)465-2144

 Division:
 Corporations, Business and Professional Licensing
 Date:
 04/09/2019

 Approved By:
 April A. Wilkerson, Administrative Services Director
 Date:
 04/09/19

Agency: Office of Management and Budget

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2019 LEGISLATIVE SESSION

Analysis

SB043 extends the Board of Big Game Commercial Services to June 30, 2024.

This bill extends statutory authorization for the existing Board of Big Game Commercial Services. Adoption of the bill will continue existing activities by the board and administration by the division. Failure to adopt the bill will result in a one-year wind down of the board in FY2020, and the division will assume all licensing responsibility in FY2021.

If the bill passes the following expenses will continue to be incurred:

Travel: \$33.6 (9 board members, 1 examiner to attend four board meetings per year)

Services: \$0.4 (advertising of public notice of board meetings)

\$1.0 (Training and Conference Fees)

\$0.1 (stipends for board members attending board meeting in community of residence)

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.

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