

Fiscal Note

State of Alaska
2019 Legislative Session

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| Bill Version: | SB 43 |
| Fiscal Note Number: | 1 |
| (S) Publish Date: | 3/1/2019 |

Identifier: SB043-DCCED-CBPL-02-15-19
Title: EXTEND BIG GAME COMMERCIAL SERVICES
BOARD
Sponsor: WILSON
Requester: (S) Resources

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2020 Appropriation Requested | Included in Governor's FY2020 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|-------------|-------------|-------------|-------------|
| OPERATING EXPENDITURES | FY 2020 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Personal Services | | | | | | | |
| Travel | | 33.6 | 33.6 | 33.6 | 33.6 | 33.6 | 33.6 |
| Services | | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 35.1 | 35.1 | 35.1 | 35.1 | 35.1 | 35.1 |

Fund Source (Operating Only)

| | | | | | | | |
|----------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1156 Rcpt Svcs (DGF) | | 35.1 | 35.1 | 35.1 | 35.1 | 35.1 | 35.1 |
| Total | 0.0 | 35.1 | 35.1 | 35.1 | 35.1 | 35.1 | 35.1 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Reflects 2/13/19 FY2020 Governor's Budget

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Agency: Office of Management and Budget

Phone: (907)465-2144
Date: 02/15/2019
Date: 02/15/19

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION

Analysis

SB043 extends the Board of Big Game Commercial Services to June 30, 2025.

This bill extends statutory authorization for the existing Board of Big Game Commercial Services. Adoption of the bill will continue existing activities by the board and administration by the division. Failure to adopt the bill will result in a one-year wind down of the board in FY2020, and the division will assume all licensing responsibility in FY2021.

If the bill passes the following expenses will be incurred:

Travel: \$33.6 (9 board members, 1 examiner to attend four board meetings per year)

The travel line for the Division of Corporations, Business, and Professional Licensing has not yet been reconciled to identify specific, board-level impacts of the FY2020 travel reduction. The number of trips estimated are based on prior year meeting schedules.

Services: \$0.4 (advertising of public notice of board meetings)

\$1.0 (Training and Conference Fees)

\$0.1 (stipends for board members attending board meeting in community of residence)

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.