

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version: HB 99
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB099-DNR-PKS-03-29-19
Title: NUYAKUK RIVER FALLS: HYDROELECTRIC SITE
Sponsor: EDGMON
Requester: (H) Fisheries

Department: Department of Natural Resources
Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access
OMB Component Number: 3001

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services	20.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	20.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	20.0						
Total	20.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? 0
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
If yes, by what date are the regulations to be adopted, amended or repealed? **11/01/20**

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 2-13-19 Governor's FY20 request.

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Division: <u>Parks & Outdoor Recreation</u>	Date: <u>03/29/2019 02:00 PM</u>
Approved By: <u>Fabienne Peter-Contesse, Administrative Services Director</u>	Date: <u>03/29/19</u>
Agency: <u>Office of Management and Budget</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION

BILL NO. HB 99

Analysis

The Department of Natural Resources (DNR), Division of Parks and Outdoor Recreation (DPOR), anticipates a \$20.0 fiscal impact to revise the existing Wood-Tikchik State Park Management Plan (last updated in October 2002) and associated regulations (11 AAC 20.300 - 11 AAC 20.988) to match the statutory changes required in this bill.

The park's current management plan places stringent restrictions on activities allowed in Management Unit 3 (Chapter 9, pages 9-11 through 9-13). The plan would need to be re-drafted to reflect the Legislature's finding that a hydroelectric site is no longer incompatible with park purposes at the Nuyakuk Falls.

Under the current regulatory process DPOR must solicit public comment on proposed amendments to the management plan. After receiving public testimony on the draft amended management plan, DPOR must submit a final draft to the commissioners of DNR and Department of Fish and Game for approval.

DNR anticipates it could take up to one year to revise the management plan and solicit public comment, and to hold two public meetings in the affected region. This cost estimate assumes that the only changes to the plan would be those related to Nuyakuk Falls. Upon plan approval, DPOR would begin amending the regulations at 11 AAC 20.30, which it estimates would take approximately four months.