Fiscal Note State of Alaska Bill Version: HJR 18 2019 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HJR018-OOG-DOE-4-26-19 Department: Office of the Governor Title: CONST AM: PERMANENT FUND; Appropriation: Elections POMV: EARNINGS Allocation: Elections Sponsor: **KREISS-TOMKINS** OMB Component Number: 21 Requester: House State Affairs **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2020 Governor's Appropriation FY2020 **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2022 FY 2020 **FY 2020 FY 2021 FY 2023 FY 2024** FY 2025 Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 0.0 0.0 0.0 0.0 0.0 **Total Operating** 0.0 **Fund Source (Operating Only)** None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None 0.0 0.0 0.0 0.0 0.0 0.0 Total 0.0 Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

Not applicable; initial version based on the Governor's FY2020 request.

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Agency: Office of the Governor

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2019 LEGISLATIVE SESSION

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Passage of this resolution would require a constitutional amendment to appear on the 2020 general election ballot. The cost of providing information about the constitutional amendment in the Official Election Pamphlet, as required by AS 15.58, would be absorbed into the operating budget of the Division of Elections.			

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