

Board of Dental Examiners
Schedule of Revenues and Expenditures

	FY 12	FY 13	FY 14	FY 15	FY16	FY17	FY18	FY19 1st - 3rd Qtr
Licensing Revenue	\$ 56,206	\$ 389,729	\$ 75,095	\$ 479,846	\$ 103,201	\$ 686,060	\$ 179,011	\$ 593,020
Allowable Third Party Reimbursement	-	-	-	-	-	-	-	127
Total Revenue	56,206	389,729	75,095	479,846	103,201	686,060	179,011	593,147
Direct Expenditures								
Personal Services	118,947	176,988	154,086	116,909	132,528	167,345	164,638	167,512
Travel	22,787	16,471	12,796	14,040	8,138	5,286	9,189	4,588
Contractual	17,235	128,666	105,918	55,437	17,491	61,412	50,681	61,059
Supplies	1,483	1,491	525	1,102	427	846	493	175
Equipment	-	-	-	-	-	-	-	-
Total Direct Expenditures	160,452	323,616	273,325	187,488	158,584	234,889	225,001	233,334
Indirect Expenditures*	122,053	150,253	108,227	90,087	102,251	186,587	188,796	141,597
Total Expenses	282,505	473,869	381,552	277,575	260,835	421,476	413,797	374,931
Annual Surplus (Deficit)	(226,299)	(84,140)	(306,457)	202,271	(157,634)	264,584	(234,786)	218,216
Beginning Cumulative Surplus (Deficit)	490,477	264,178	180,038	(126,419)	75,852	(81,782)	182,802	(51,984)
Ending Cumulative Surplus (Deficit)	\$ 264,178	\$ 180,038	\$ (126,419)	\$ 75,852	\$ (81,782)	\$ 182,802	\$ (51,984)	\$ 166,232

** For the first three quarters, indirect costs are based on the prior fiscal year's total indirect amount on a percent of year completed basis.
The 4th quarter board reports reflect the current year's actual indirect expenses allocated to the boards.
Biennium March 1, 2017- February 28, 2019