

31-GH1901\E
Bruce
4/19/19

SENATE CS FOR CS FOR SS FOR HOUSE BILL NO. 40(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Legal and Advocacy Services		2,446,900	2,159,300	287,600
Office of Public Advocacy	2,067,300			
Public Defender Agency	379,600			
	* * * * *	* * * * *		
	* * * * * Department of Corrections * * * * *			
	* * * * *	* * * * *		
Population Management		1,000,000	1,000,000	
Community Residential Centers	1,000,000			
Health and Rehabilitation Services		9,489,500	9,091,000	398,500
Behavioral Health Care	6,863,600			
Substance Abuse Treatment Program	2,625,900			
	* * * * *	* * * * *		
	* * * * * Department of Education and Early Development * * * * *			
	* * * * *	* * * * *		
Education Support and Administrative Services		427,800	377,800	50,000
Student and School Achievement	427,800			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Residential Licensing	135,800		
4	Medical Assistance	7,900		
5	Administration			
6	Juvenile Justice		1,304,600	163,300
7	McLaughlin Youth Center	767,900		
8	Fairbanks Youth Facility	120,900		
9	Bethel Youth Facility	66,500		
10	Probation Services	512,600		
11	Public Assistance		13,200	
12	Public Assistance	13,200		
13	Administration			
14	Public Health		4,118,300	240,000
15	Nursing	98,200		
16	Women, Children and Family	805,800		
17	Health			
18	Public Health	2,634,700		
19	Administrative Services			
20	Emergency Programs	779,600		
21	Bureau of Vital Statistics	40,000		
22	Senior and Disabilities Services		12,057,200	892,100
23	Senior and Disabilities	1,180,600		
24	Community Based Grants			
25	Early Intervention/Infant	7,424,500		
26	Learning Programs			
27	Senior and Disabilities	3,115,000		
28	Services Administration			
29	General Relief/Temporary	740,300		
30	Assisted Living			
31	Commission on Aging	130,400		
32	Governor's Council on	358,500		
33	Disabilities and Special			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Education				
Departmental Support Services		553,100	553,100	
Commissioner's Office	203,100			
HSS State Facilities Rent	350,000			
Medicaid Services		85,280,800	82,155,800	3,125,000
It is the intent of the legislature that long-term care facilities be exempt from Medicaid provider rate reductions.				
Medicaid Services	85,280,800			
	* * * * *	* * * * *		
* * * * * Department of Labor and Workforce Development * * * * *				
	* * * * *	* * * * *		
Commissioner and Administrative Services		75,000		75,000
Labor Market Information	75,000			
	* * * * *	* * * * *		
* * * * * Department of Law * * * * *				
	* * * * *	* * * * *		
It is the intent of the legislature that the Department of Law minimize the use of outside counsel.				
Civil Division		100,100	100,100	
Human Services	100,100			
	* * * * *	* * * * *		
* * * * * Department of Natural Resources * * * * *				
	* * * * *	* * * * *		
Administration & Support Services		4,504,500		4,504,500
Mental Health Trust Lands	4,504,500			
Administration				
	* * * * *	* * * * *		
* * * * * Department of Public Safety * * * * *				
	* * * * *	* * * * *		
It is the intent of the legislature that the Department of Public Safety increase its efforts to				

	Appropriation	General	Other
	Allocations	Funds	Funds
combat internet child pornography in the state. Emphasis should be made to fill any vacant positions which will enhance the detection and arrest of those trafficking in child pornography. A report should be sent to the legislature by January 15, 2021 detailing the progress made in protecting Alaska from purveyors of child pornography.			
Council on Domestic Violence and Sexual Assault	2,000,000	2,000,000	
Council on Domestic Violence and Sexual Assault	2,000,000		
*****	*****		
***** Department of Revenue *****			
*****	*****		
Alaska Mental Health Trust Authority	5,060,800	965,500	4,095,300
Mental Health Trust Operations	4,595,300		
Long Term Care Ombudsman Office	465,500		
*****	*****		
***** University of Alaska *****			
*****	*****		
University of Alaska	2,487,300	805,800	1,681,500
Anchorage Campus	2,437,300		
Fairbanks Campus	50,000		
*****	*****		
***** Executive Branch-wide Appropriations *****			
*****	*****		
Salary and Benefits Adjustments	573,100	513,800	59,300
The amount appropriated by this appropriation may be distributed across the executive branch to appropriations with employees in the listed bargaining unit.			
Alaska State Employees Association	557,000		
Public Employees Local 71	6,200		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Public Employee	9,900		
4	Association			
5		* * * * *		
6		* * * * * Judiciary * * * * *		
7		* * * * *		
8	Alaska Court System	227,000	227,000	
9	Trial Courts	227,000		
10	Therapeutic Courts	3,156,200	2,936,800	219,400
11	Therapeutic Courts	3,156,200		
12	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1037 General Fund / Mental Health	2,159,300
1092 Mental Health Trust Authority Authorized Receipts	287,600
*** Total Agency Funding ***	2,446,900

Department of Corrections

1037 General Fund / Mental Health	8,091,000
1092 Mental Health Trust Authority Authorized Receipts	398,500
1246 Recidivism Reduction Fund	2,000,000
*** Total Agency Funding ***	10,489,500

Department of Education and Early Development

1037 General Fund / Mental Health	377,800
1092 Mental Health Trust Authority Authorized Receipts	50,000
*** Total Agency Funding ***	427,800

Department of Health and Social Services

1037 General Fund / Mental Health	146,088,700
1092 Mental Health Trust Authority Authorized Receipts	5,825,800
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,624,500
1246 Recidivism Reduction Fund	5,000,000
1254 Marijuana Education and Treatment Fund	6,503,600
*** Total Agency Funding ***	184,042,600

Department of Labor and Workforce Development

1092 Mental Health Trust Authority Authorized Receipts	75,000
*** Total Agency Funding ***	75,000

Department of Law

1037 General Fund / Mental Health	100,100
*** Total Agency Funding ***	100,100

Department of Natural Resources

1092 Mental Health Trust Authority Authorized Receipts	4,504,500
--	-----------

1	*** Total Agency Funding ***	4,504,500
2	Department of Public Safety	
3	1246 Recidivism Reduction Fund	2,000,000
4	*** Total Agency Funding ***	2,000,000
5	Department of Revenue	
6	1037 General Fund / Mental Health	465,500
7	1094 Mental Health Trust Administration	4,095,300
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
9	*** Total Agency Funding ***	5,060,800
10	University of Alaska	
11	1037 General Fund / Mental Health	805,800
12	1092 Mental Health Trust Authority Authorized Receipts	1,681,500
13	*** Total Agency Funding ***	2,487,300
14	Executive Branch-wide Appropriations	
15	1037 General Fund / Mental Health	510,200
16	1092 Mental Health Trust Authority Authorized Receipts	59,300
17	1254 Marijuana Education and Treatment Fund	3,600
18	*** Total Agency Funding ***	573,100
19	Judiciary	
20	1037 General Fund / Mental Health	2,645,800
21	1092 Mental Health Trust Authority Authorized Receipts	219,400
22	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
23	*** Total Agency Funding ***	3,383,200
24	* * * * * Total Budget * * * * *	215,590,800

25 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	161,244,200
*** Total Unrestricted General ***	161,244,200
Designated General	
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	21,642,500
1246 Recidivism Reduction Fund	9,000,000
1254 Marijuana Education and Treatment Fund	6,507,200
*** Total Designated General ***	37,149,700
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	13,101,600
1094 Mental Health Trust Administration	4,095,300
*** Total Other Non-Duplicated ***	17,196,900

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Health and Social Services * * * * *			
* * * * *	* * * * *		
MH: Assistive Technology (HD 1-40)	500,000	500,000	
MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	250,000	250,000
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	750,000	300,000
* * * * *	* * * * *		
* * * * * Department of Revenue * * * * *			
* * * * *	* * * * *		
Alaska Housing Finance Corporation			
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	3,700,000	3,500,000	200,000
MH: AHFC Homeless Assistance Program (HD 1-40)	8,150,000	7,200,000	950,000
MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	100,000		100,000
* * * * *	* * * * *		
* * * * * Department of Transportation and Public Facilities * * * * *			
* * * * *	* * * * *		
MH: Coordinated Transportation and Vehicles (HD 1-40)	1,300,000	1,000,000	300,000

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Health and Social Services	
1037 General Fund / Mental Health	1,500,000
1092 Mental Health Trust Authority Authorized Receipts	550,000
*** Total Agency Funding ***	2,050,000
Department of Revenue	
1037 General Fund / Mental Health	305,000
1092 Mental Health Trust Authority Authorized Receipts	1,250,000
1139 Alaska Housing Finance Corporation Dividend	10,395,000
*** Total Agency Funding ***	11,950,000
Department of Transportation and Public Facilities	
1037 General Fund / Mental Health	1,000,000
1092 Mental Health Trust Authority Authorized Receipts	300,000
*** Total Agency Funding ***	1,300,000
* * * * * Total Budget * * * * *	15,300,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	2,805,000
1139 Alaska Housing Finance Corporation Dividend	10,395,000
*** Total Unrestricted General ***	13,200,000
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	2,100,000
*** Total Other Non-Duplicated ***	2,100,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2020, of the following collective bargaining agreements:

- 15 (1) Alaska State Employees Association, for the general government unit;
16 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
17 teachers of Mt. Edgecumbe High School;
18 (3) Confidential Employees Association, representing the confidential unit;
19 (4) Public Safety Employees Association, representing the regularly
20 commissioned public safety officers unit;
21 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
22 (6) Alaska Public Employees Association, for the supervisory unit;
23 (7) Alaska Correctional Officers Association, representing the correctional
24 officers unit.

25 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
26 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2020, for
27 university employees who are not members of a collective bargaining unit and to implement
28 the terms for the fiscal year ending June 30, 2020, of the following collective bargaining
29 agreements:

- 30 (1) Fairbanks Firefighters Union, IAFF Local 1324;
31 (2) United Academic - Adjuncts - American Association of University

1 Professors, American Federation of Teachers;

2 (3) United Academics - American Association of University Professors,
3 American Federation of Teachers.

4 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
5 the membership of the respective collective bargaining unit, the appropriations made in this
6 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
7 the amount for that collective bargaining agreement, and the corresponding funding source
8 amounts are adjusted accordingly.

9 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
10 the membership of the respective collective bargaining unit and approved by the Board of
11 Regents of the University of Alaska, the appropriations made in this Act applicable to the
12 collective bargaining unit's agreement are adjusted proportionately by the amount for that
13 collective bargaining agreement, and the corresponding funding source amounts are adjusted
14 accordingly.

15 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
16 described in (a) and (b) of this section are for the benefit of the state's integrated
17 comprehensive mental health program only and do not necessarily affect every group of
18 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

19 * **Sec. 10.** This Act takes effect July 1, 2019.