

31-GH1905\I
Bruce
4/19/19

SENATE CS FOR CS FOR SS FOR HOUSE BILL NO. 39(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations and reappropriations; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

It is the intent of the legislature that the Department of Administration prepare a report outlining a multi-year plan that includes past and future savings resulting from consolidation of shared services and information services. This report should be sent to the Finance co-chairs by January 15, 2020.

Centralized Administrative Services	89,394,400	10,910,000	78,484,400
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,716,200
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	949,800
Administrative Services	2,517,200
Finance	11,266,600

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2019, of program receipts from credit card rebates.

E-Travel	2,338,100
Personnel	12,711,300

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	collected for cost allocation of the Americans with Disabilities Act.			
4	Labor Relations	1,323,800		
5	Centralized Human Resources	112,200		
6	Retirement and Benefits	19,316,400		
7	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
8	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
9	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
10	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
11	Retirement System 1045.			
12	Health Plans Administration	35,078,900		
13	Labor Agreements	37,500		
14	Miscellaneous Items			
15	Shared Services of Alaska	79,204,600	5,201,400	74,003,200
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2019, of inter-agency receipts collected in the Department of			
18	Administration's federally approved cost allocation plans.			
19	Accounting	9,971,400		
20	Statewide Contracting and	2,307,200		
21	Property Office			
22	Print Services	2,614,900		
23	Leases	44,844,200		
24	Lease Administration	1,514,000		
25	Facilities	15,445,500		
26	Facilities Administration	1,682,800		
27	Non-Public Building Fund	824,600		
28	Facilities			
29	Office of Information Technology	83,622,100	7,087,100	76,535,000
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2019, of inter-agency receipts collected in the Department of			
32	Administration's federally approved cost allocation plans.			
33	Alaska Division of	74,635,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information Technology			
4	Alaska Land Mobile Radio	4,263,100		
5	State of Alaska	4,724,000		
6	Telecommunications System			
7	Administration State Facilities Rent	506,200	506,200	
8	Administration State	506,200		
9	Facilities Rent			
10	Public Communications Services	3,450,000	3,350,000	100,000
11	It is the intent of the legislature that the reduced funding allocated to public radio and public			
12	television be granted in a manner which retains essential services.			
13	Public Broadcasting	46,700		
14	Commission			
15	Public Broadcasting - Radio	1,934,800		
16	Public Broadcasting - T.V.	589,000		
17	Satellite Infrastructure	879,500		
18	Risk Management	40,779,500		40,779,500
19	Risk Management	40,779,500		
20	Alaska Oil and Gas Conservation	7,606,800	7,486,800	120,000
21	Commission			
22	Alaska Oil and Gas	7,606,800		
23	Conservation Commission			
24	The amount allocated for Alaska Oil and Gas Conservation Commission includes the			
25	unexpended and unobligated balance on June 30, 2019, of the Alaska Oil and Gas			
26	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093			
27	and collected in the Department of Administration.			
28	Legal and Advocacy Services	52,312,200	50,961,100	1,351,100
29	Office of Public Advocacy	25,425,600		
30	Public Defender Agency	26,886,600		
31	Violent Crimes Compensation Board	3,183,800		3,183,800
32	Violent Crimes Compensation	3,183,800		
33	Board			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Public Offices Commission	949,300	949,300	
4	Alaska Public Offices	949,300		
5	Commission			
6	Motor Vehicles	17,682,100	17,125,900	556,200
7	Motor Vehicles	17,682,100		
8	* * * * *	* * * * *		
9	* * * * * Department of Commerce, Community and Economic Development * * * * *			
10	* * * * *	* * * * *		
11	Executive Administration	6,064,400	699,900	5,364,500
12	Commissioner's Office	980,600		
13	Administrative Services	5,083,800		
14	Banking and Securities	4,025,700	4,025,700	
15	Banking and Securities	4,025,700		
16	Community and Regional Affairs	10,510,200	5,638,200	4,872,000
17	Community and Regional	8,387,200		
18	Affairs			
19	Serve Alaska	2,123,000		
20	Revenue Sharing	14,128,200		14,128,200
21	Payment in Lieu of Taxes	10,428,200		
22	(PILT)			
23	National Forest Receipts	600,000		
24	Fisheries Taxes	3,100,000		
25	Corporations, Business and	14,572,200	14,201,900	370,300
26	Professional Licensing			
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
29	Corporations, Business and	14,572,200		
30	Professional Licensing			
31	Investments	5,408,500	5,408,500	
32	Investments	5,408,500		
33	Insurance Operations	7,864,700	7,307,800	556,900

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
4	and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and			
5	Economic Development, Division of Insurance, program receipts from license fees and			
6	service fees.			
7	Insurance Operations	7,864,700		
8	Alcohol and Marijuana Control Office	3,868,700	3,845,000	23,700
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2019, not to exceed the amount appropriated for the fiscal year ending on			
11	June 30, 2020, of the Department of Commerce, Community and Economic Development,			
12	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
13	fees related to the regulation of marijuana.			
14	Alcohol and Marijuana	3,868,700		
15	Control Office			
16	Alaska Gasline Development Corporation	10,135,600		10,135,600
17	Alaska Gasline Development	10,135,600		
18	Corporation			
19	Alaska Energy Authority	9,649,000	4,324,600	5,324,400
20	Alaska Energy Authority	980,700		
21	Owned Facilities			
22	Alaska Energy Authority	6,668,300		
23	Rural Energy Assistance			
24	Statewide Project	2,000,000		
25	Development, Alternative			
26	Energy and Efficiency			
27	Alaska Industrial Development and	15,589,000		15,589,000
28	Export Authority			
29	Alaska Industrial	15,252,000		
30	Development and Export			
31	Authority			
32	Alaska Industrial	337,000		
33	Development Corporation			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Facilities Maintenance			
4	Alaska Seafood Marketing Institute	20,660,300		20,660,300
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2019 of the statutory designated program receipts from the seafood			
7	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
8	Alaska Seafood Marketing Institute.			
9	Alaska Seafood Marketing	20,660,300		
10	Institute			
11	Regulatory Commission of Alaska	9,289,500	9,149,600	139,900
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2019, of the Department of Commerce, Community, and Economic			
14	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
15	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
16	Regulatory Commission of	9,289,500		
17	Alaska			
18	DCCED State Facilities Rent	1,359,400	599,200	760,200
19	DCCED State Facilities Rent	1,359,400		
20	*****	*****		
21	***** Department of Corrections *****			
22	*****	*****		
23	It is the intent of the legislature that the department transition 150 inmates into Community			
24	Residential Centers, and 150 eligible inmates onto Electronic Monitoring by June 30th, 2020.			
25	It is also the intent of the legislature that the department strive to use funds in their respective			
26	allocations for these purposes. The department should provide a progress report to the			
27	legislature on January 15th, 2020.			
28	Facility-Capital Improvement Unit	1,550,700	1,110,500	440,200
29	Facility-Capital	1,550,700		
30	Improvement Unit			
31	Administration and Support	9,307,000	9,158,200	148,800
32	Office of the Commissioner	1,070,100		
33	Administrative Services	4,505,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Information Technology MIS	2,718,200		
4	Research and Records	723,200		
5	DOC State Facilities Rent	289,900		
6	Population Management	265,717,600	241,075,100	24,642,500
7	The amount appropriated by this appropriation may not be used to send more than 100			
8	inmates to out-of-state facilities.			
9	Community Residential	21,309,800		
10	Centers			
11	Electronic Monitoring	5,085,400		
12	Pre-Trial Services	10,376,500		
13	Correctional Academy	1,447,200		
14	Facility Maintenance	12,306,000		
15	Institution Director's	1,745,600		
16	Office			
17	Classification and Furlough	1,148,000		
18	Out-of-State Contractual	3,857,500		
19	Inmate Transportation	3,289,000		
20	Point of Arrest	628,700		
21	Anchorage Correctional	31,410,600		
22	Complex			
23	Anvil Mountain Correctional	6,358,100		
24	Center			
25	Combined Hiland Mountain	13,554,500		
26	Correctional Center			
27	Fairbanks Correctional	11,538,400		
28	Center			
29	Goose Creek Correctional	40,020,200		
30	Center			
31	Ketchikan Correctional	4,530,900		
32	Center			
33	Lemon Creek Correctional	10,401,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Matanuska-Susitna	6,346,100		
5	Correctional Center			
6	Palmer Correctional Center	350,200		
7	Spring Creek Correctional	24,248,500		
8	Center			
9	Wildwood Correctional	14,530,300		
10	Center			
11	Yukon-Kuskokwim	8,302,100		
12	Correctional Center			
13	Point MacKenzie	5,432,600		
14	Correctional Farm			
15	Probation and Parole	829,400		
16	Director's Office			
17	Statewide Probation and	17,893,700		
18	Parole			
19	Regional and Community	7,000,000		
20	Jails			
21	Parole Board	1,776,800		
22	Health and Rehabilitation Services	55,047,400	36,929,600	18,117,800
23	Health and Rehabilitation	915,300		
24	Director's Office			
25	Physical Health Care	46,098,900		
26	Behavioral Health Care	1,800,700		
27	Substance Abuse Treatment	2,958,800		
28	Program			
29	Sex Offender Management	3,098,700		
30	Program			
31	Domestic Violence Program	175,000		
32	Offender Habilitation	1,569,100	1,412,800	156,300
33	Education Programs	963,100		

		Appropriation	General	Other
		Allocations	Items	Funds
	Vocational Education	606,000		
	Programs			
	Recidivism Reduction Grants		501,300	501,300
	Recidivism Reduction Grants	501,300		
	24 Hour Institutional Utilities		11,224,200	11,224,200
	24 Hour Institutional	11,224,200		
	Utilities			
	Agency Unallocated Reduction		-22,942,500	-22,942,500
	Agency Unallocated	-22,942,500		
	Reduction			
		* * * * *	* * * * *	
	* * * * * Department of Education and Early Development * * * * *			
		* * * * *	* * * * *	
	K-12 Aid to School Districts		42,328,400	42,328,400
	Foundation Program	42,328,400		
	K-12 Support		12,094,100	12,094,100
	Boarding Home Grants	7,453,200		
	Youth in Detention	1,100,000		
	Special Schools	3,540,900		
	Education Support and Administrative	255,551,700	24,036,300	231,515,400
	Services			
	Executive Administration	892,600		
	Administrative Services	1,796,300		
	Information Services	1,025,400		
	School Finance & Facilities	2,291,700		
	Child Nutrition	77,020,700		
	Student and School	158,144,100		
	Achievement			
	State System of Support	1,814,700		
	Teacher Certification	943,300		
	The amount allocated for Teacher Certification includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	balance on June 30, 2019, of the Department of Education and Early Development receipts			
4	from teacher certification fees under AS 14.20.020(c).			
5	Early Learning Coordination	9,622,900		
6	Pre-Kindergarten Grants	2,000,000		
7	Alaska State Council on the Arts	3,869,600	704,400	3,165,200
8	Alaska State Council on the	3,869,600		
9	Arts			
10	Commissions and Boards	259,500	259,500	
11	Professional Teaching	259,500		
12	Practices Commission			
13	Mt. Edgecumbe Boarding School	12,967,400	310,600	12,656,800
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High			
16	School, not to exceed \$638,300.			
17	Mt. Edgecumbe Boarding	11,522,900		
18	School			
19	Mt. Edgecumbe Boarding	1,444,500		
20	School Facilities			
21	Maintenance			
22	State Facilities Rent	1,068,200	1,068,200	
23	EED State Facilities Rent	1,068,200		
24	Alaska State Libraries, Archives and	12,360,900	10,536,100	1,824,800
25	Museums			
26	Library Operations	7,426,800		
27	Archives	1,316,700		
28	Museum Operations	1,778,300		
29	Online with Libraries (OWL)	670,900		
30	Live Homework Help	138,200		
31	Andrew P. Kashevaroff	1,030,000		
32	Facilities Maintenance			
33	Alaska Commission on Postsecondary	20,997,900	9,105,100	11,892,800

		Appropriation	General	Other
		Allocations	Funds	Funds
	Education			
	Program Administration & Operations	17,901,500		
	WWAMI Medical Education	3,096,400		
	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
	Alaska Performance Scholarship Awards	11,750,000		
	Alaska Student Loan Corporation	11,742,800		11,742,800
	Loan Servicing	11,742,800		
	*****	*****		
	***** Department of Environmental Conservation *****			
	*****	*****		
	Administration	10,167,400	4,592,700	5,574,700
	Office of the Commissioner	1,024,700		
	Administrative Services	5,864,100		
	The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
	State Support Services	3,278,600		
	DEC Buildings Maintenance and Operations	646,600	646,600	
	DEC Buildings Maintenance and Operations	646,600		
	Environmental Health	17,497,900	10,054,800	7,443,100
	Environmental Health	17,497,900		
	It is the intent of the legislature that the Alaska Department of Environmental Conservation continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for these functions.			
	Air Quality	10,629,900	4,038,300	6,591,600
	Air Quality	10,629,900		

		Appropriation	General	Other
		Allocations	Items	Funds
	The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
	Spill Prevention and Response	20,137,700	14,120,100	6,017,600
	Spill Prevention and Response	20,137,700		
	Water	22,818,100	7,230,500	15,587,600
	Water Quality, Infrastructure Support & Financing	22,818,100		
		* * * * *	* * * * *	
	* * * * * Department of Fish and Game * * * * *			
		* * * * *	* * * * *	
	The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
	Commercial Fisheries	70,886,400	52,097,000	18,789,400
	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
	Southeast Region Fisheries Management	13,731,300		
	Central Region Fisheries Management	11,072,300		
	AYK Region Fisheries Management	9,544,300		
	Westward Region Fisheries Management	14,364,300		
	Statewide Fisheries	19,048,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Management			
2	Commercial Fisheries Entry	3,125,700		
3	Commission			
4	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
5	and unobligated balance on June 30, 2019, of the Department of Fish and Game, Commercial			
6	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
7	Sport Fisheries	48,225,100	2,056,900	46,168,200
8	Sport Fisheries	42,334,500		
9	Sport Fish Hatcheries	5,890,600		
10	Wildlife Conservation	48,772,000	1,711,600	47,060,400
11	Wildlife Conservation	47,769,300		
12	Hunter Education Public	1,002,700		
13	Shooting Ranges			
14	Statewide Support Services	32,601,300	9,620,400	22,980,900
15	Commissioner's Office	1,161,900		
16	Administrative Services	11,581,600		
17	Boards of Fisheries and	1,184,800		
18	Game			
19	Advisory Committees	474,400		
20	Habitat	5,442,300		
21	State Subsistence Research	5,271,800		
22	EVOS Trustee Council	2,383,700		
23	State Facilities	5,100,800		
24	Maintenance			
25				
26				
27				
28				
29				
30				
31				
32				
33				
	Commissions/Special Offices	2,448,200	2,219,200	229,000
	Human Rights Commission	2,448,200		
	The amount allocated for Human Rights Commission includes the unexpended and			
	unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Commission federal receipts.				
Executive Operations		13,697,900	13,697,900	
Executive Office	11,638,700			
Governor's House	735,500			
Contingency Fund	250,000			
Lieutenant Governor	1,073,700			
Office of the Governor State		1,086,800	1,086,800	
Facilities Rent				
Governor's Office State	596,200			
Facilities Rent				
Governor's Office Leasing	490,600			
Office of Management and Budget		5,920,900	2,455,800	3,465,100
Office of Management and	5,920,900			
Budget				
Elections		4,161,100	3,454,400	706,700
Elections	4,161,100			
	* * * * *	* * * * *		
	* * * * *	Department of Health and Social Services	* * * * *	
	* * * * *	* * * * *		
At the discretion of the Commissioner of the Department of Health and Social Services, up to				
\$25,000,000 may be transferred between all appropriations in the Department of Health and				
Social Services, except that no transfer may be made from the Medicaid Services				
appropriation.				
It is the intent of the legislature that the Department of Health and Social Services submit a				
report of transfers between appropriations that occurred during the fiscal year ending June 30,				
2020, to the Legislative Finance Division by September 30, 2020.				
Alaska Pioneer Homes		87,889,600	50,079,500	37,810,100
Alaska Pioneer Homes	20,902,800			
Payment Assistance				
Alaska Pioneer Homes	1,437,500			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Pioneer Homes	65,549,300		
5	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
6	on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and			
7	support receipts under AS 47.55.030.			
8	Alaska Psychiatric Institute	34,010,400	725,900	33,284,500
9	Alaska Psychiatric	34,010,400		
10	Institute			
11	Behavioral Health	30,449,600	6,117,400	24,332,200
12	Behavioral Health Treatment	13,119,600		
13	and Recovery Grants			
14	Alcohol Safety Action	3,863,700		
15	Program (ASAP)			
16	Behavioral Health	8,926,900		
17	Administration			
18	Behavioral Health	3,255,000		
19	Prevention and Early			
20	Intervention Grants			
21	Alaska Mental Health Board	67,000		
22	and Advisory Board on			
23	Alcohol and Drug Abuse			
24	Residential Child Care	1,217,400		
25	Children's Services	166,988,000	95,232,700	71,755,300
26	Children's Services	11,854,700		
27	Management			
28	Children's Services	1,776,200		
29	Training			
30	Front Line Social Workers	68,391,600		
31	Family Preservation	16,599,100		
32	Foster Care Base Rate	20,151,400		
33	Foster Care Augmented Rate	906,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Foster Care Special Need	10,263,400		
4	Subsidized Adoptions &	37,045,500		
5	Guardianship			
6	Health Care Services	21,713,600	10,363,400	11,350,200
7	Catastrophic and Chronic	153,900		
8	Illness Assistance (AS			
9	47.08)			
10	Health Facilities Licensing	2,170,000		
11	and Certification			
12	Residential Licensing	4,525,800		
13	Medical Assistance	12,122,300		
14	Administration			
15	Rate Review	2,741,600		
16	Juvenile Justice	57,277,200	54,513,900	2,763,300
17	McLaughlin Youth Center	17,801,700		
18	Mat-Su Youth Facility	2,504,200		
19	Kenai Peninsula Youth	2,211,300		
20	Facility			
21	Fairbanks Youth Facility	4,897,000		
22	Bethel Youth Facility	5,113,200		
23	Nome Youth Facility	784,300		
24	Johnson Youth Center	4,450,700		
25	Probation Services	16,298,600		
26	Delinquency Prevention	1,315,000		
27	Youth Courts	532,600		
28	Juvenile Justice Health	1,368,600		
29	Care			
30	Public Assistance	261,331,300	95,301,200	166,030,100
31	It is the intent of the legislature that the Division of Public Assistance limit the use of			
32	Supplemental Nutrition Assistance Program benefits for the purchase of snack foods, candy,			
33	and soft drinks.			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3				
4				
5				
6	Alaska Temporary Assistance	23,745,200		
7	Program			
8	Adult Public Assistance	47,386,900		
9	Child Care Benefits	41,559,900		
10	General Relief Assistance	605,400		
11	Tribal Assistance Programs	17,172,000		
12	Permanent Fund Dividend	17,724,700		
13	Hold Harmless			
14	Energy Assistance Program	9,261,500		
15	Public Assistance	8,357,400		
16	Administration			
17	Public Assistance Field	52,937,800		
18	Services			
19	Fraud Investigation	2,068,400		
20	Quality Control	2,777,900		
21	Work Services	10,595,100		
22	Women, Infants and Children	27,139,100		
23	Senior Benefits Payment Program	19,986,100	19,986,100	
24	Senior Benefits Payment	19,986,100		
25	Program			
26	Public Health	111,675,800	56,105,600	55,570,200
27	Nursing	27,855,700		
28	Women, Children and Family	13,432,200		
29	Health			
30	Public Health	8,021,900		
31	Administrative Services			
32	Emergency Programs	10,142,000		
33	Chronic Disease Prevention	16,932,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Health Promotion			
4	Epidemiology	16,651,500		
5	Bureau of Vital Statistics	4,806,000		
6	Emergency Medical Services	3,343,700		
7	Grants			
8	State Medical Examiner	3,286,900		
9	Public Health Laboratories	7,203,500		
10	Senior and Disabilities Services	48,885,400	24,820,600	24,064,800
11	Senior and Disabilities	17,950,500		
12	Community Based Grants			
13	Early Intervention/Infant	2,216,900		
14	Learning Programs			
15	Senior and Disabilities	20,725,900		
16	Services Administration			
17	General Relief/Temporary	6,401,100		
18	Assisted Living			
19	Commission on Aging	214,500		
20	Governor's Council on	1,376,500		
21	Disabilities and Special			
22	Education			
23	Departmental Support Services	42,942,100	15,527,500	27,414,600
24	Public Affairs	1,745,800		
25	Quality Assurance and Audit	990,800		
26	Commissioner's Office	4,138,800		
27	Administrative Support	13,534,500		
28	Services			
29	Facilities Management	960,900		
30	Information Technology	17,221,300		
31	Services			
32	HSS State Facilities Rent	4,350,000		
33	Human Services Community Matching	1,387,000	1,387,000	

		Appropriation	General	Other
		Allocations	Items	Funds
	Grant			Funds
1	Human Services Community	1,387,000		
2	Matching Grant			
3	Community Initiative Matching Grants	861,700	861,700	
4	Community Initiative	861,700		
5	Matching Grants (non-			
6	statutory grants)			
7	Medicaid Services	2,085,359,900	481,050,800	1,604,309,100
8	It is the intent of the legislature that long-term care facilities be exempt from Medicaid			
9	provider rate reductions.			
10	Medicaid Services	2,058,355,400		
11	Adult Preventative Dental	27,004,500		
12	Medicaid Services			
13	It is the intent of the legislature that the Department of Health and Social Services continue to			
14	provide Adult Preventative Dental Medicaid Services.			
15				
16				
17				
18				
19				
20				
21	Commissioner and Administrative	18,515,300	5,518,300	12,997,000
22	Services			
23	Commissioner's Office	989,700		
24	Workforce Investment Board	474,900		
25	Alaska Labor Relations	537,200		
26	Agency			
27	Management Services	3,907,300		
28	The amount allocated for Management Services includes the unexpended and unobligated			
29	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			
30	Department of Labor and Workforce Development's federal indirect cost plan for			
31	expenditures incurred by the Department of Labor and Workforce Development.			
32	Leasing	2,687,500		
33	Data Processing	5,637,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Labor Market Information	4,280,800		
4	Workers' Compensation		11,210,200	11,210,200
5	Workers' Compensation	5,763,700		
6	Workers' Compensation	424,900		
7	Appeals Commission			
8	Workers' Compensation	778,500		
9	Benefits Guaranty Fund			
10	Second Injury Fund	2,851,200		
11	Fishermen's Fund	1,391,900		
12	Labor Standards and Safety		11,230,700	7,375,000
13	Wage and Hour	2,452,500		
14	Administration			
15	Mechanical Inspection	2,961,200		
16	Occupational Safety and	5,632,000		
17	Health			
18	Alaska Safety Advisory	185,000		
19	Council			
20	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
21	unobligated balance on June 30, 2019, of the Department of Labor and Workforce			
22	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
23	Employment and Training Services		69,099,800	17,841,600
24	Employment and Training	1,401,200		
25	Services Administration			
26	The amount allocated for Employment and Training Services Administration includes the			
27	unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years			
28	collected under the Department of Labor and Workforce Development's federal indirect cost			
29	plan for expenditures incurred by the Department of Labor and Workforce Development.			
30	Workforce Services	17,720,400		
31	Workforce Development	26,579,000		
32	Unemployment Insurance	23,399,200		
33	Vocational Rehabilitation		25,383,000	4,918,200
				20,464,800

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Vocational Rehabilitation	1,252,400		
4	Administration			
5	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
6	and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected			
7	under the Department of Labor and Workforce Development's federal indirect cost plan for			
8	expenditures incurred by the Department of Labor and Workforce Development.			
9	Client Services	17,007,700		
10	Disability Determination	5,880,300		
11	Special Projects	1,242,600		
12	Alaska Vocational Technical Center	14,836,500	10,158,500	4,678,000
13	Alaska Vocational Technical	12,663,500		
14	Center			
15	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
16	and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational			
17	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
18	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
19	AVTEC Facilities	2,173,000		
20	Maintenance			
21		*****	*****	
22		*****	Department of Law	*****
23		*****	*****	
24	It is the intent of the legislature that the Department of Law minimize the use of outside			
25	counsel.			
26	Criminal Division	34,076,600	28,718,800	5,357,800
27	It is the intent of the legislature that the Department of Law, Criminal Division, report to the			
28	legislature on January 31, 2020 on the status of a recruitment and retention plan to reverse the			
29	trend of high turnover of prosecutors and support staff.			
30	First Judicial District	2,068,900		
31	Second Judicial District	2,455,100		
32	Third Judicial District:	7,847,100		
33	Anchorage			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Third Judicial District:	5,647,200		
4	Outside Anchorage			
5	Fourth Judicial District	6,530,600		
6	Criminal Justice Litigation	2,354,400		
7	Criminal Appeals/Special	7,173,300		
8	Litigation			
9	Civil Division	48,948,600	21,614,000	27,334,600
10	Deputy Attorney General's	285,400		
11	Office			
12	Child Protection	7,473,200		
13	Commercial and Fair	5,892,500		
14	Business			
15	The amount allocated for Commercial and Fair Business includes the unexpended and			
16	unobligated balance on June 30, 2019, of designated program receipts of the Department of			
17	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
18	judgment to be spent by the state for consumer education or consumer protection.			
19	Environmental Law	1,740,400		
20	Human Services	3,112,200		
21	Labor and State Affairs	4,916,000		
22	Legislation/Regulations	1,534,800		
23	Natural Resources	8,520,800		
24	Opinions, Appeals and	2,598,200		
25	Ethics			
26	Regulatory Affairs Public	2,839,200		
27	Advocacy			
28	Special Litigation	1,211,600		
29	Information and Project	2,013,200		
30	Support			
31	Torts & Workers'	4,184,000		
32	Compensation			
33	Transportation Section	2,627,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administration and Support		2,562,300	1,934,700
4	Office of the Attorney	504,500		
5	General			
6	Administrative Services	3,146,200		
7	Department of Law State	846,300		
8	Facilities Rent			
9		* * * * *	* * * * *	
10	* * * * * Department of Military and Veterans' Affairs * * * * *			
11		* * * * *	* * * * *	
12	Military and Veterans' Affairs	48,423,300	16,532,000	31,891,300
13	Office of the Commissioner	6,775,900		
14	Homeland Security and	10,495,700		
15	Emergency Management			
16	Local Emergency Planning	150,000		
17	Committee			
18	Army Guard Facilities	11,803,000		
19	Maintenance			
20	Air Guard Facilities	7,014,300		
21	Maintenance			
22	Alaska Military Youth	9,702,700		
23	Academy			
24	Veterans' Services	2,156,700		

25 It is the intent of the legislature that the addition of the 100.0 funding in FY20 for the Veteran
26 Service Officer program is identified as an essential and critical service provided to veterans
27 and should be made permanent beyond FY20.

28 It is the intent of this legislature that the Department of Military and Veteran's Affairs analyze
29 all Veteran Service Officer (VSO) positions and their effectiveness. By January 15, 2020 the
30 department shall provide to the legislature a review of VSO's with information that breaks
31 down VSO positions by region, identified impacts, identification of problem areas, ideas for
32 improvement and the amount of funding they bring to the state of Alaska. It is the
33 expectation of the legislature that by June 30, 2020 the department will present a new system

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	of metrics for measuring the effectiveness and impact of VSO's.			
4	State Active Duty	325,000		
5	Alaska Aerospace Corporation	11,046,600		11,046,600
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2019, of the federal and corporate receipts of the Department of Military			
8	and Veterans Affairs, Alaska Aerospace Corporation.			
9	Alaska Aerospace	4,270,400		
10	Corporation			
11	Alaska Aerospace	6,776,200		
12	Corporation Facilities			
13	Maintenance			
14		* * * * *	* * * * *	
15		* * * * *	Department of Natural Resources	* * * * *
16		* * * * *	* * * * *	
17	Administration & Support Services	23,614,900	15,744,800	7,870,100
18	Commissioner's Office	1,506,100		
19	Office of Project	6,076,100		
20	Management & Permitting			
21	Administrative Services	3,684,200		
22	The amount allocated for Administrative Services includes the unexpended and unobligated			
23	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			
24	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
25	Department of Natural Resources.			
26	Information Resource	3,813,200		
27	Management			
28	Interdepartmental	1,331,800		
29	Chargebacks			
30	Facilities	2,592,900		
31	Recorder's Office/Uniform	3,795,900		
32	Commercial Code			
33	EVOS Trustee Council	163,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Projects			
4	Public Information Center	651,200		
5	Oil & Gas		20,919,500	9,025,900
6	Oil & Gas	20,919,500		11,893,600
7	Fire Suppression, Land & Water		83,602,300	62,037,500
8	Resources			21,564,800
9	Mining, Land & Water	28,472,400		
10	Forest Management &	7,844,000		
11	Development			
12	The amount allocated for Forest Management and Development includes the unexpended and			
13	unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110).			
14	Geological & Geophysical	9,027,900		
15	Surveys			
16	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
17	unobligated balance on June 30, 2019, of the receipts collected under 41.08.045.			
18	Fire Suppression	19,656,600		
19	Preparedness			
20	Fire Suppression Activity	18,601,400		
21	Agriculture		4,835,000	3,511,000
22	Agricultural Development	1,532,800		1,324,000
23	North Latitude Plant	2,880,500		
24	Material Center			
25	Agriculture Revolving Loan	421,700		
26	Program Administration			
27	Parks & Outdoor Recreation		15,761,300	9,767,000
28	Parks Management & Access	13,296,400		5,994,300
29	The amount allocated for Parks Management and Access includes the unexpended and			
30	unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026.			
31	Office of History and	2,464,900		
32	Archaeology			
33	The amount allocated for the Office of History and Archaeology includes up to \$15,700			

	Appropriation	General	Other
	Allocations	Funds	Funds
general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 41.35.380.			
	* * * * *	* * * * *	
	* * * * * Department of Public Safety * * * * *		
	* * * * *	* * * * *	
It is the intent of the legislature that the Department of Public Safety increase its efforts to combat internet child pornography in the state. Emphasis should be made to fill any vacant positions which will enhance the detection and arrest of those trafficking in child pornography. A report should be sent to the legislature by January 15, 2021 detailing the progress made in protecting Alaska from purveyors of child pornography.			
Fire and Life Safety	5,400,300	4,361,100	1,039,200
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.			
Fire and Life Safety	5,026,300		
Alaska Fire Standards	374,000		
Council			
Alaska State Troopers	144,561,000	131,071,700	13,489,300
Special Projects	7,493,300		
Alaska Bureau of Highway	3,281,200		
Patrol			
Alaska Bureau of Judicial	4,654,000		
Services			
Prisoner Transportation	1,954,200		
Search and Rescue	575,500		
Rural Trooper Housing	2,846,000		
Statewide Drug and Alcohol	11,268,300		
Enforcement Unit			
Alaska State Trooper	79,392,400		
Detachments			
Alaska Bureau of	3,751,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Investigation			
4	Alaska Wildlife Troopers	22,577,000		
5	Alaska Wildlife Troopers	4,258,400		
6	Aircraft Section			
7	Alaska Wildlife Troopers	2,509,400		
8	Marine Enforcement			
9	Village Public Safety Officer Program	12,305,700	12,305,700	
10	Village Public Safety	12,305,700		
11	Officer Program			
12	Alaska Police Standards Council	1,300,700	1,300,700	
13	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
14	and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c),			
15	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
16	18.65.220(7).			
17	Alaska Police Standards	1,300,700		
18	Council			
19	Council on Domestic Violence and	24,039,500	10,913,500	13,126,000
20	Sexual Assault			
21	Council on Domestic	24,039,500		
22	Violence and Sexual Assault			
23	Statewide Support	27,079,500	17,271,000	9,808,500
24	Commissioner's Office	2,084,000		
25	Training Academy	3,262,400		
26	The amount allocated for the Training Academy includes the unexpended and unobligated			
27	balance on June 30, 2019, of the receipts collected under AS 44.41.020(a).			
28	Administrative Services	3,483,700		
29	Information Systems	2,923,900		
30	Criminal Justice	8,201,500		
31	Information Systems Program			
32	The amount allocated for the Criminal Justice Information Systems Program includes the			
33	unexpended and unobligated balance on June 30, 2019 of the receipts collected by the			

	Appropriation	General	Other
	Allocations	Items	Funds
Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	6,003,700		
Facility Maintenance	1,005,900		
DPS State Facilities Rent	114,400		
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
Taxation and Treasury		93,700,300	17,421,800 76,278,500
Tax Division	14,289,400		
Treasury Division	10,200,800		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	530,900		
Alaska Retirement	9,939,200		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	50,000,000		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Retirement System 1045.			
4	Permanent Fund Dividend	8,740,000		
5	Division			
6	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
7	unobligated balance on June 30, 2019, of the receipts collected by the Department of Revenue			
8	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
9	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
10	provided under AS 43.23.062(m).			
11	Child Support Services	25,939,600	7,931,400	18,008,200
12	Child Support Services	25,939,600		
13	Division			
14	Administration and Support	5,260,100	1,817,800	3,442,300
15	Commissioner's Office	2,039,400		
16	Administrative Services	2,801,100		
17	Criminal Investigations	419,600		
18	Unit			
19	Alaska Mental Health Trust Authority	431,000		431,000
20	Mental Health Trust	30,000		
21	Operations			
22	Long Term Care Ombudsman	401,000		
23	Office			
24	Alaska Municipal Bond Bank Authority	1,009,300		1,009,300
25	AMBBA Operations	1,009,300		
26	Alaska Housing Finance Corporation	99,472,400		99,472,400
27	AHFC Operations	98,993,200		
28	Alaska Corporation for	479,200		
29	Affordable Housing			
30	Alaska Permanent Fund Corporation	173,869,600		173,869,600
31	APFC Operations	18,074,600		
32	APFC Investment Management	155,795,000		
33	Fees			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	It is the intent of the legislature that all fees associated with the income-producing			
4	investments of the Fund be incorporated in the APFC Annual Report: fees funded by			
5	investments, fees funded by appropriation, and corporate expenses.			
6	* * * * *			
7	* * * * * Department of Transportation and Public Facilities * * * * *			
8	* * * * *			
9	Administration and Support	56,774,000	14,422,500	42,351,500
10	Commissioner's Office	1,852,000		
11	Contracting and Appeals	348,000		
12	Equal Employment and Civil	1,184,900		
13	Rights			
14	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
15	unobligated balance on June 30, 2019, of the statutory designated program receipts collected			
16	for the Alaska Construction Career Day events.			
17	Internal Review	823,800		
18	Statewide Administrative	8,353,700		
19	Services			
20	The amount allocated for Statewide Administrative Services includes the unexpended and			
21	unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under			
22	the Department of Transportation and Public Facilities federal indirect cost plan for			
23	expenditures incurred by the Department of Transportation and Public Facilities.			
24	Information Systems and	10,662,800		
25	Services			
26	Leased Facilities	2,937,500		
27	Human Resources	2,366,400		
28	Statewide Procurement	2,155,600		
29	Central Region Support	1,273,400		
30	Services			
31	Northern Region Support	1,761,200		
32	Services			
33	Southcoast Region Support	2,956,200		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Services			
4	Statewide Aviation	4,531,600		
5	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
6	balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land			
7	and buildings at Department of Transportation and Public Facilities rural airports under AS			
8	02.15.090(a).			
9	Program Development and	8,655,000		
10	Statewide Planning			
11	Measurement Standards &	6,911,900		
12	Commercial Vehicle			
13	Enforcement			
14	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
15	includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier			
16	Registration Program receipts collected by the Department of Transportation and Public			
17	Facilities.			
18	Design, Engineering and Construction	112,047,200	1,651,900	110,395,300
19	Statewide Design and	12,679,000		
20	Engineering Services			
21	The amount allocated for Statewide Design and Engineering Services includes the			
22	unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts			
23	collected by the Department of Transportation and Public Facilities.			
24	Central Design and	23,592,100		
25	Engineering Services			
26	The amount allocated for Central Design and Engineering Services includes the unexpended			
27	and unobligated balance on June 30, 2019, of the general fund program receipts collected by			
28	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
29	way.			
30	Northern Design and	17,630,000		
31	Engineering Services			
32	The amount allocated for Northern Design and Engineering Services includes the unexpended			
33	and unobligated balance on June 30, 2019, of the general fund program receipts collected by			

		Appropriation	General	Other
		Allocations	Items	Funds
the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
Southcoast Design and Engineering Services	11,267,400			
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
Central Region Construction and CIP Support	21,821,300			
Northern Region Construction and CIP Support	17,592,200			
Southcoast Region Construction	7,465,200			
State Equipment Fleet		34,765,500		34,765,500
State Equipment Fleet	34,765,500			
Highways, Aviation and Facilities		208,086,800	126,471,700	81,615,100
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2020.				
It is the intent of the legislature that the Department of Transportation and Public Facilities develop criteria for placement of airport snowblowers at rural airports to ensure airport safety.				
Facilities Services	46,596,700			
The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for the maintenance and operations of facilities.				
Central Region Facilities	8,444,800			
Northern Region Facilities	10,999,400			
Southcoast Region Facilities	3,361,900			
Traffic Signal Management	1,770,400			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Highways and	41,940,400		
4	Aviation			
5	It is the intent of the legislature that the Department of Transportation and Public Facilities			
6	designates a proportional amount of the CMAQ funds based on traffic volume for the section			
7	of the Glenn Highway in the Eagle River area where commuter traffic congestion recurs daily,			
8	northbound and southbound, in alignment with the recommendations related to the traffic			
9	control plans in the Glenn Highway Integrated Corridor Management (ICM) study.			
10	It is the intent of the legislature that the Department of Transportation and Public Facilities			
11	develop a plan for projects identified in the Glenn Highway Integrated Corridor Management			
12	study, including a timeline and priority list to address recurring and non-recurring traffic			
13	congestion from mile 0 in Airport Heights to mile 29.1 at the border of the Municipality of			
14	Anchorage and the Matanuska Susitna Borough. It is the expectation that the Department of			
15	Transportation and Public Facilities will report the plan to the legislature by January 31st			
16	2020.			
17	Northern Region Highways	65,103,800		
18	and Aviation			
19	Southcoast Region Highways	23,811,000		
20	and Aviation			
21	Whittier Access and Tunnel	6,058,400		
22	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
23	unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the			
24	Department of Transportation and Public Facilities under AS 19.05.040(11).			
25	International Airports	89,741,000		89,741,000
26	International Airport	2,262,300		
27	Systems Office			
28	Anchorage Airport	7,231,700		
29	Administration			
30	Anchorage Airport	24,232,400		
31	Facilities			
32	Anchorage Airport Field and	19,819,900		
33	Equipment Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport	6,888,700		
4	Operations			
5	Anchorage Airport Safety	11,536,900		
6	Fairbanks Airport	2,145,500		
7	Administration			
8	Fairbanks Airport	4,569,900		
9	Facilities			
10	Fairbanks Airport Field and	4,555,400		
11	Equipment Maintenance			
12	Fairbanks Airport	1,232,000		
13	Operations			
14	Fairbanks Airport Safety	5,266,300		
15	Marine Highway System	96,366,700	94,444,800	1,921,900
16	Marine Vessel Operations	56,056,900		
17	Marine Vessel Fuel	20,593,400		
18	Marine Engineering	3,345,400		
19	Overhaul	1,647,800		
20	Reservations and Marketing	2,009,700		
21	Marine Shore Operations	8,185,800		
22	Vessel Operations	4,527,700		
23	Management			
24		* * * * *	* * * * *	
25		* * * * * University of Alaska * * * * *		
26		* * * * *	* * * * *	
27	University of Alaska	730,867,400	533,247,600	197,619,800
28	Budget Reductions/Additions	-4,306,100		
29	- Systemwide			
30	Statewide Services	34,302,200		
31	Office of Information	17,065,100		
32	Technology			
33	Anchorage Campus	263,558,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Small Business Development	3,684,600		
4	Center			
5	Fairbanks Campus	267,660,400		
6	Fairbanks Organized	143,289,600		
7	Research			
8	University of Alaska	3,987,700		
9	Foundation			
10	Education Trust of Alaska	1,625,400		
11	University of Alaska Community	143,328,300	119,804,200	23,524,100
12	Campuses			
13	Kenai Peninsula College	16,301,600		
14	Kodiak College	5,600,000		
15	Matanuska-Susitna College	13,315,400		
16	Prince William Sound	6,277,100		
17	College			
18	Bristol Bay Campus	4,052,600		
19	Chukchi Campus	2,185,400		
20	Interior Alaska Campus	5,259,000		
21	Kuskokwim Campus	6,042,800		
22	Northwest Campus	4,930,700		
23	College of Rural and	9,211,200		
24	Community Development			
25	UAF Community and Technical	13,205,400		
26	College			
27	Juneau Campus	43,982,500		
28	Ketchikan Campus	5,401,100		
29	Sitka Campus	7,563,500		
30		* * * * *		
31		* * * * * Judiciary * * * * *		
32		* * * * *		
33	Alaska Court System	101,892,500	99,551,200	2,341,300

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Appellate Courts	7,106,400		
4	Trial Courts	84,388,400		
5	Administration and Support	10,397,700		
6	Therapeutic Courts	2,510,400	1,889,400	621,000
7	Therapeutic Courts	2,510,400		
8	Commission on Judicial Conduct	441,500	441,500	
9	Commission on Judicial	441,500		
10	Conduct			
11	Judicial Council	1,310,800	1,310,800	
12	Judicial Council	1,310,800		
13		* * * * *		
14		* * * * * Legislature * * * * *		
15		* * * * *		
16	Budget and Audit Committee	15,096,300	14,096,300	1,000,000
17	Legislative Audit	5,931,100		
18	Legislative Finance	7,255,500		
19	Committee Expenses	1,909,700		
20	Legislative Council	21,997,400	21,146,200	851,200
21	Administrative Services	12,674,600		
22	Council and Subcommittees	682,000		
23	Legal and Research Services	4,566,900		
24	Select Committee on Ethics	253,500		
25	Office of Victims Rights	971,600		
26	Ombudsman	1,319,000		
27	Legislature State	1,529,800		
28	Facilities Rent			
29	Legislative Operating Budget	29,247,000	29,214,400	32,600
30	Legislators' Salaries and	8,434,900		
31	Allowances			
32	Legislative Operating	11,126,300		
33	Budget			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Session Expenses	9,685,800		
4	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,781,900
1004	Unrestricted General Fund Receipts	70,002,900
1005	General Fund/Program Receipts	26,038,100
1007	Interagency Receipts	123,824,000
1017	Group Health and Life Benefits Fund	41,216,300
1023	FICA Administration Fund Account	131,400
1029	Public Employees Retirement Trust Fund	8,986,900
1033	Surplus Federal Property Revolving Fund	337,900
1034	Teachers Retirement Trust Fund	3,460,300
1042	Judicial Retirement System	81,800
1045	National Guard & Naval Militia Retirement System	272,600
1061	Capital Improvement Project Receipts	769,400
1081	Information Services Fund	74,635,000
1147	Public Building Fund	15,431,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,486,800
1216	Boat Registration Fees	50,000
1220	Crime Victim Compensation Fund	2,183,800
***	Total Agency Funding ***	378,691,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	21,488,900
1003	General Fund Match	1,015,500
1004	Unrestricted General Fund Receipts	6,510,400
1005	General Fund/Program Receipts	9,503,400
1007	Interagency Receipts	16,421,400
1036	Commercial Fishing Loan Fund	4,423,100
1040	Real Estate Recovery Fund	295,300
1061	Capital Improvement Project Receipts	4,026,600

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	626,100
3	1074	Bulk Fuel Revolving Loan Fund	56,800
4	1102	Alaska Industrial Development & Export Authority Receipts	8,660,600
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,211,200
7	1141	Regulatory Commission of Alaska Receipts	9,149,600
8	1156	Receipt Supported Services	19,663,500
9	1164	Rural Development Initiative Fund	59,700
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	56,500
12	1202	Anatomical Gift Awareness Fund	80,000
13	1209	Alaska Capstone Avionics Revolving Loan Fund	137,500
14	1210	Renewable Energy Grant Fund	2,000,000
15	1216	Boat Registration Fees	196,900
16	1223	Commercial Charter Fisheries RLF	19,400
17	1224	Mariculture RLF	19,700
18	1227	Alaska Microloan RLF	9,700
19	1235	Alaska Liquefied Natural Gas Project Fund	10,135,600
20	*** Total Agency Funding ***		133,125,400
21	Department of Corrections		
22	1002	Federal Receipts	11,829,700
23	1004	Unrestricted General Fund Receipts	271,816,500
24	1005	General Fund/Program Receipts	6,652,700
25	1007	Interagency Receipts	13,439,300
26	1061	Capital Improvement Project Receipts	440,200
27	1171	Restorative Justice Account	17,796,400
28	*** Total Agency Funding ***		321,974,800
29	Department of Education and Early Development		
30	1002	Federal Receipts	230,079,300
31	1003	General Fund Match	1,042,400

1	1004	Unrestricted General Fund Receipts	43,796,600
2	1005	General Fund/Program Receipts	2,157,500
3	1007	Interagency Receipts	23,100,600
4	1014	Donated Commodity/Handling Fee Account	390,900
5	1043	Federal Impact Aid for K-12 Schools	20,791,000
6	1066	Public School Trust Fund	26,200,000
7	1106	Alaska Student Loan Corporation Receipts	11,742,800
8	1108	Statutory Designated Program Receipts	2,791,600
9	1145	Art in Public Places Fund	30,000
10	1151	Technical Vocational Education Program Receipts	437,900
11	1226	Alaska Higher Education Investment Fund	22,429,900
12	***	Total Agency Funding ***	384,990,500
13	Department of Environmental Conservation		
14	1002	Federal Receipts	23,847,000
15	1003	General Fund Match	4,664,100
16	1004	Unrestricted General Fund Receipts	10,784,400
17	1005	General Fund/Program Receipts	8,986,700
18	1007	Interagency Receipts	1,526,700
19	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
20	1052	Oil/Hazardous Release Prevention & Response Fund	16,247,800
21	1061	Capital Improvement Project Receipts	3,532,400
22	1093	Clean Air Protection Fund	4,606,500
23	1108	Statutory Designated Program Receipts	63,300
24	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,934,300
25	1205	Berth Fees for the Ocean Ranger Program	3,846,800
26	1230	Alaska Clean Water Administrative Fund	1,282,900
27	1231	Alaska Drinking Water Administrative Fund	471,300
28	1236	Alaska Liquefied Natural Gas Project Fund I/A	96,500
29	***	Total Agency Funding ***	81,897,600
30	Department of Fish and Game		
31	1002	Federal Receipts	69,024,000

1	1003	General Fund Match	1,053,000
2	1004	Unrestricted General Fund Receipts	50,197,500
3	1005	General Fund/Program Receipts	2,564,100
4	1007	Interagency Receipts	17,264,300
5	1018	Exxon Valdez Oil Spill Trust--Civil	2,481,500
6	1024	Fish and Game Fund	31,782,800
7	1055	Inter-Agency/Oil & Hazardous Waste	110,400
8	1061	Capital Improvement Project Receipts	5,580,700
9	1108	Statutory Designated Program Receipts	8,755,200
10	1109	Test Fisheries Receipts	3,419,300
11	1201	Commercial Fisheries Entry Commission Receipts	8,252,000
12	*** Total Agency Funding ***		200,484,800
13	Office of the Governor		
14	1002	Federal Receipts	229,000
15	1004	Unrestricted General Fund Receipts	22,807,300
16	1007	Interagency Receipts	3,465,100
17	1185	Election Fund	706,700
18	1200	Vehicle Rental Tax Receipts	106,800
19	*** Total Agency Funding ***		27,314,900
20	Department of Health and Social Services		
21	1002	Federal Receipts	1,907,110,500
22	1003	General Fund Match	640,602,700
23	1004	Unrestricted General Fund Receipts	217,576,600
24	1005	General Fund/Program Receipts	44,590,500
25	1007	Interagency Receipts	102,564,300
26	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1050	Permanent Fund Dividend Fund	17,724,700
28	1061	Capital Improvement Project Receipts	3,456,900
29	1108	Statutory Designated Program Receipts	26,911,000
30	1168	Tobacco Use Education and Cessation Fund	9,083,700
31	1171	Restorative Justice Account	215,000

1	1188	Federal Unrestricted Receipts	700,000
2	1247	Medicaid Monetary Recoveries	219,800
3	*** Total Agency Funding ***		2,970,757,700
4	Department of Labor and Workforce Development		
5	1002	Federal Receipts	76,196,800
6	1003	General Fund Match	6,963,900
7	1004	Unrestricted General Fund Receipts	13,639,500
8	1005	General Fund/Program Receipts	3,652,100
9	1007	Interagency Receipts	15,690,900
10	1031	Second Injury Fund Reserve Account	2,851,200
11	1032	Fishermen's Fund	1,391,900
12	1049	Training and Building Fund	771,700
13	1054	Employment Assistance and Training Program Account	8,473,000
14	1061	Capital Improvement Project Receipts	99,800
15	1108	Statutory Designated Program Receipts	1,142,000
16	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
17	1151	Technical Vocational Education Program Receipts	6,888,000
18	1157	Workers Safety and Compensation Administration Account	9,293,300
19	1172	Building Safety Account	2,120,500
20	1203	Workers Compensation Benefits Guarantee Fund	778,500
21	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
22	*** Total Agency Funding ***		150,275,500
23	Department of Law		
24	1002	Federal Receipts	1,518,700
25	1003	General Fund Match	517,000
26	1004	Unrestricted General Fund Receipts	49,470,400
27	1005	General Fund/Program Receipts	196,000
28	1007	Interagency Receipts	27,658,800
29	1055	Inter-Agency/Oil & Hazardous Waste	456,300
30	1061	Capital Improvement Project Receipts	505,800
31	1105	Permanent Fund Corporation Gross Receipts	2,617,700

1	1108	Statutory Designated Program Receipts	916,500
2	1141	Regulatory Commission of Alaska Receipts	2,384,100
3	1162	Alaska Oil & Gas Conservation Commission Receipts	224,800
4	1168	Tobacco Use Education and Cessation Fund	102,800
5	1220	Crime Victim Compensation Fund	953,300
6	***	Total Agency Funding ***	87,522,200
7	Department of Military and Veterans' Affairs		
8	1002	Federal Receipts	31,625,500
9	1003	General Fund Match	8,019,100
10	1004	Unrestricted General Fund Receipts	8,484,500
11	1005	General Fund/Program Receipts	28,400
12	1007	Interagency Receipts	5,851,100
13	1061	Capital Improvement Project Receipts	1,669,200
14	1101	Alaska Aerospace Corporation Fund	2,957,100
15	1108	Statutory Designated Program Receipts	835,000
16	***	Total Agency Funding ***	59,469,900
17	Department of Natural Resources		
18	1002	Federal Receipts	16,855,100
19	1003	General Fund Match	768,900
20	1004	Unrestricted General Fund Receipts	64,072,100
21	1005	General Fund/Program Receipts	23,057,100
22	1007	Interagency Receipts	6,677,000
23	1018	Exxon Valdez Oil Spill Trust--Civil	163,500
24	1021	Agricultural Revolving Loan Fund	501,000
25	1055	Inter-Agency/Oil & Hazardous Waste	47,800
26	1061	Capital Improvement Project Receipts	5,315,000
27	1105	Permanent Fund Corporation Gross Receipts	6,132,600
28	1108	Statutory Designated Program Receipts	12,934,300
29	1153	State Land Disposal Income Fund	5,813,000
30	1154	Shore Fisheries Development Lease Program	360,200
31	1155	Timber Sale Receipts	1,013,000

1	1200	Vehicle Rental Tax Receipts	4,200,900
2	1216	Boat Registration Fees	300,000
3	1236	Alaska Liquefied Natural Gas Project Fund I/A	521,500
4	***	Total Agency Funding ***	148,733,000
5	Department of Public Safety		
6	1002	Federal Receipts	25,659,600
7	1003	General Fund Match	693,300
8	1004	Unrestricted General Fund Receipts	170,029,700
9	1005	General Fund/Program Receipts	6,500,700
10	1007	Interagency Receipts	9,021,800
11	1061	Capital Improvement Project Receipts	2,362,700
12	1108	Statutory Designated Program Receipts	203,900
13	1171	Restorative Justice Account	215,000
14	***	Total Agency Funding ***	214,686,700
15	Department of Revenue		
16	1002	Federal Receipts	76,985,300
17	1003	General Fund Match	7,403,200
18	1004	Unrestricted General Fund Receipts	17,645,800
19	1005	General Fund/Program Receipts	1,762,300
20	1007	Interagency Receipts	9,832,000
21	1016	CSSD Federal Incentive Payments	1,796,100
22	1017	Group Health and Life Benefits Fund	26,865,500
23	1027	International Airports Revenue Fund	38,600
24	1029	Public Employees Retirement Trust Fund	22,275,300
25	1034	Teachers Retirement Trust Fund	10,354,500
26	1042	Judicial Retirement System	367,000
27	1045	National Guard & Naval Militia Retirement System	241,100
28	1050	Permanent Fund Dividend Fund	8,329,400
29	1061	Capital Improvement Project Receipts	3,399,900
30	1066	Public School Trust Fund	274,300
31	1103	Alaska Housing Finance Corporation Receipts	35,382,800

1	1104	Alaska Municipal Bond Bank Receipts	904,300
2	1105	Permanent Fund Corporation Gross Receipts	173,967,500
3	1108	Statutory Designated Program Receipts	105,000
4	1133	CSSD Administrative Cost Reimbursement	1,392,700
5	1169	Power Cost Equalization Endowment Fund Earnings	359,700
6	***	Total Agency Funding ***	399,682,300
7	Department of Transportation and Public Facilities		
8	1002	Federal Receipts	1,621,100
9	1004	Unrestricted General Fund Receipts	140,524,600
10	1005	General Fund/Program Receipts	5,016,400
11	1007	Interagency Receipts	43,866,900
12	1026	Highways Equipment Working Capital Fund	39,930,800
13	1027	International Airports Revenue Fund	93,202,200
14	1061	Capital Improvement Project Receipts	167,751,700
15	1076	Alaska Marine Highway System Fund	48,127,300
16	1108	Statutory Designated Program Receipts	360,300
17	1200	Vehicle Rental Tax Receipts	6,329,500
18	1214	Whittier Tunnel Toll Receipts	1,727,100
19	1215	Unified Carrier Registration Receipts	533,000
20	1232	In-State Natural Gas Pipeline Fund--Interagency	29,400
21	1239	Aviation Fuel Tax Account	4,775,800
22	1244	Rural Airport Receipts	6,731,300
23	1245	Rural Airport Lease I/A	260,700
24	1249	Motor Fuel Tax Receipts	36,993,100
25	***	Total Agency Funding ***	597,781,200
26	University of Alaska		
27	1002	Federal Receipts	140,225,900
28	1003	General Fund Match	4,777,300
29	1004	Unrestricted General Fund Receipts	316,450,400
30	1007	Interagency Receipts	14,616,000
31	1048	University of Alaska Restricted Receipts	326,203,800

1	1061	Capital Improvement Project Receipts	8,181,000
2	1151	Technical Vocational Education Program Receipts	5,619,300
3	1174	University of Alaska Intra-Agency Transfers	58,121,000
4	1234	Special License Plates Receipts	1,000
5	*** Total Agency Funding ***		874,195,700
6	Judiciary		
7	1002	Federal Receipts	841,000
8	1004	Unrestricted General Fund Receipts	103,192,900
9	1007	Interagency Receipts	1,401,700
10	1108	Statutory Designated Program Receipts	585,000
11	1133	CSSD Administrative Cost Reimbursement	134,600
12	*** Total Agency Funding ***		106,155,200
13	Legislature		
14	1004	Unrestricted General Fund Receipts	64,129,200
15	1005	General Fund/Program Receipts	327,700
16	1007	Interagency Receipts	1,087,600
17	1171	Restorative Justice Account	796,200
18	*** Total Agency Funding ***		66,340,700
19	* * * * * Total Budget * * * * *		7,204,079,100
20	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	677,520,400
1004	Unrestricted General Fund Receipts	1,641,131,300
***	Total Unrestricted General ***	2,318,651,700

Designated General

1005	General Fund/Program Receipts	141,033,700
1021	Agricultural Revolving Loan Fund	501,000
1031	Second Injury Fund Reserve Account	2,851,200
1032	Fishermen's Fund	1,391,900
1036	Commercial Fishing Loan Fund	4,423,100
1040	Real Estate Recovery Fund	295,300
1048	University of Alaska Restricted Receipts	326,203,800
1049	Training and Building Fund	771,700
1052	Oil/Hazardous Release Prevention & Response Fund	16,247,800
1054	Employment Assistance and Training Program Account	8,473,000
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	626,100
1074	Bulk Fuel Revolving Loan Fund	56,800
1076	Alaska Marine Highway System Fund	48,127,300
1109	Test Fisheries Receipts	3,419,300
1141	Regulatory Commission of Alaska Receipts	11,533,700
1151	Technical Vocational Education Program Receipts	12,945,200
1153	State Land Disposal Income Fund	5,813,000
1154	Shore Fisheries Development Lease Program	360,200
1155	Timber Sale Receipts	1,013,000
1156	Receipt Supported Services	19,663,500
1157	Workers Safety and Compensation Administration Account	9,293,300
1162	Alaska Oil & Gas Conservation Commission Receipts	7,711,600

1	1164	Rural Development Initiative Fund	59,700
2	1168	Tobacco Use Education and Cessation Fund	9,186,500
3	1169	Power Cost Equalization Endowment Fund Earnings	741,500
4	1170	Small Business Economic Development Revolving Loan Fund	56,500
5	1172	Building Safety Account	2,120,500
6	1200	Vehicle Rental Tax Receipts	10,637,200
7	1201	Commercial Fisheries Entry Commission Receipts	8,252,000
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers Compensation Benefits Guarantee Fund	778,500
10	1209	Alaska Capstone Avionics Revolving Loan Fund	137,500
11	1210	Renewable Energy Grant Fund	2,000,000
12	1216	Boat Registration Fees	546,900
13	1223	Commercial Charter Fisheries RLF	19,400
14	1224	Mariculture RLF	19,700
15	1226	Alaska Higher Education Investment Fund	22,429,900
16	1227	Alaska Microloan RLF	9,700
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	36,993,100
21	*** Total Designated General ***		718,238,600
22	Other Non-Duplicated		
23	1017	Group Health and Life Benefits Fund	68,081,800
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,651,900
25	1023	FICA Administration Fund Account	131,400
26	1024	Fish and Game Fund	31,782,800
27	1027	International Airports Revenue Fund	93,240,800
28	1029	Public Employees Retirement Trust Fund	31,262,200
29	1034	Teachers Retirement Trust Fund	13,814,800
30	1042	Judicial Retirement System	448,800
31	1045	National Guard & Naval Militia Retirement System	513,700

1	1066	Public School Trust Fund	26,474,300
2	1093	Clean Air Protection Fund	4,606,500
3	1101	Alaska Aerospace Corporation Fund	2,957,100
4	1102	Alaska Industrial Development & Export Authority Receipts	8,660,600
5	1103	Alaska Housing Finance Corporation Receipts	35,382,800
6	1104	Alaska Municipal Bond Bank Receipts	904,300
7	1105	Permanent Fund Corporation Gross Receipts	182,717,800
8	1106	Alaska Student Loan Corporation Receipts	11,742,800
9	1107	Alaska Energy Authority Corporate Receipts	980,700
10	1108	Statutory Designated Program Receipts	71,814,300
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,934,300
13	1205	Berth Fees for the Ocean Ranger Program	3,846,800
14	1214	Whittier Tunnel Toll Receipts	1,727,100
15	1215	Unified Carrier Registration Receipts	533,000
16	1230	Alaska Clean Water Administrative Fund	1,282,900
17	1231	Alaska Drinking Water Administrative Fund	471,300
18	1239	Aviation Fuel Tax Account	4,775,800
19	1244	Rural Airport Receipts	6,731,300
20	*** Total Other Non-Duplicated ***		609,596,100
21	Federal Receipts		
22	1002	Federal Receipts	2,638,919,300
23	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
24	1014	Donated Commodity/Handling Fee Account	390,900
25	1016	CSSD Federal Incentive Payments	1,796,100
26	1033	Surplus Federal Property Revolving Fund	337,900
27	1043	Federal Impact Aid for K-12 Schools	20,791,000
28	1133	CSSD Administrative Cost Reimbursement	1,527,300
29	1188	Federal Unrestricted Receipts	700,000
30	*** Total Federal Receipts ***		2,664,464,500
31	Other Duplicated		

1	1007	Interagency Receipts	437,309,500
2	1026	Highways Equipment Working Capital Fund	39,930,800
3	1050	Permanent Fund Dividend Fund	26,054,100
4	1055	Inter-Agency/Oil & Hazardous Waste	614,500
5	1061	Capital Improvement Project Receipts	207,091,300
6	1081	Information Services Fund	74,635,000
7	1145	Art in Public Places Fund	30,000
8	1147	Public Building Fund	15,431,900
9	1171	Restorative Justice Account	19,022,600
10	1174	University of Alaska Intra-Agency Transfers	58,121,000
11	1185	Election Fund	706,700
12	1220	Crime Victim Compensation Fund	3,137,100
13	1232	In-State Natural Gas Pipeline Fund--Interagency	29,400
14	1235	Alaska Liquefied Natural Gas Project Fund	10,135,600
15	1236	Alaska Liquefied Natural Gas Project Fund I/A	618,000
16	1245	Rural Airport Lease I/A	260,700
17	*** Total Other Duplicated ***		893,128,200

18 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Office of Information Technology	15,000,000		15,000,000
Alaska Division of	15,000,000		
Information Technology			
Legal and Advocacy Services	100,000	100,000	
Public Defender Agency	100,000		
	* * * * *	* * * * *	
	* * * * * Department of Education and Early Development * * * * *		
	* * * * *	* * * * *	
Education Support and Admin Services	10,000,000		10,000,000
Student and School	10,000,000		
Achievement			
Alaska State Libraries, Archives and	233,700	233,700	
Museums			
Andrew P. Kashevaroff	233,700		
Facilities Maintenance			
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
Behavioral Health	7,000,000	7,000,000	
Alaska Psychiatric	7,000,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Institute			
4	Senior Benefits Payment Program	800,000	800,000	
5	Senior Benefits Payment	800,000		
6	Program			
7	Medicaid Services	15,000,000	15,000,000	
8	Health Care Medicaid	15,000,000		
9	Services			
10	* * * * *	* * * * *		
11	* * * * * Department of Public Safety * * * * *			
12	* * * * *	* * * * *		
13	Fire and Life Safety	90,000	90,000	
14	Fire and Life Safety	90,000		
15	Alaska State Troopers	2,027,400	2,027,400	
16	Special Projects	6,400		
17	Alaska Bureau of Highway	43,800		
18	Patrol			
19	Alaska Bureau of Judicial	30,700		
20	Services			
21	Statewide Drug and Alcohol	301,400		
22	Enforcement Unit			
23	Alaska State Trooper	785,400		
24	Detachments			
25	Alaska Bureau of	113,800		
26	Investigation			
27	Alaska Wildlife Troopers	730,900		
28	Alaska Wildlife Troopers	15,000		
29	Aircraft Section			
30	Village Public Safety Officer Program	22,500	22,500	
31	Village Public Safety	22,500		
32	Officer Program			
33	Statewide Support	122,100	122,100	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Training Academy	212,100		
4	Administrative Services	-90,000		
5		* * * * *	* * * * *	
6		* * * * * Department of Revenue * * * * *		
7		* * * * *	* * * * *	
8	Taxation and Treasury		0	-148,200
9	Treasury Division	0		
10		* * * * *	* * * * *	
11		* * * * * Department of Transportation and Public Facilities * * * * *		
12		* * * * *	* * * * *	
13	Highways, Aviation and Facilities		390,300	390,300
14	Whittier Access and Tunnel	390,300		
15	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1005 General Fund/Program Receipts	100,000
1081 Information Services Fund	15,000,000
*** Total Agency Funding ***	15,100,000
Department of Education and Early Development	
1002 Federal Receipts	10,000,000
1004 Unrestricted General Fund Receipts	233,700
*** Total Agency Funding ***	10,233,700
Department of Health and Social Services	
1003 General Fund Match	15,000,000
1004 Unrestricted General Fund Receipts	7,800,000
*** Total Agency Funding ***	22,800,000
Department of Public Safety	
1004 Unrestricted General Fund Receipts	2,112,000
1005 General Fund/Program Receipts	150,000
*** Total Agency Funding ***	2,262,000
Department of Revenue	
1004 Unrestricted General Fund Receipts	-148,200
1017 Group Health and Life Benefits Fund	65,900
1027 International Airports Revenue Fund	3,800
1066 Public School Trust Fund	78,500
Department of Transportation and Public Facilities	
1214 Whittier Tunnel Toll Receipts	390,300
*** Total Agency Funding ***	390,300
* * * * * Total Budget * * * * *	50,786,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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Unrestricted General

1003 General Fund Match	15,000,000
1004 Unrestricted General Fund Receipts	9,997,500
*** Total Unrestricted General ***	24,997,500

Designated General

1005 General Fund/Program Receipts	250,000
*** Total Designated General ***	250,000

Other Non-Duplicated

1017 Group Health and Life Benefits Fund	65,900
1027 International Airports Revenue Fund	3,800
1066 Public School Trust Fund	78,500
1214 Whittier Tunnel Toll Receipts	390,300
*** Total Other Non-Duplicated ***	538,500

Federal Receipts

1002 Federal Receipts	10,000,000
*** Total Federal Receipts ***	10,000,000

Other Duplicated

1081 Information Services Fund	15,000,000
*** Total Other Duplicated ***	15,000,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** LEGISLATIVE INTENT FOR SECS. 1 - 3 AND 16 - 37 OF THIS ACT. (a) It is the intent of the legislature that the amounts appropriated by secs. 1 - 3 and 16 - 37 of this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2020.

(b) The money appropriated in secs. 1 - 3 and 16 - 37 of this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2020.

* **Sec. 8.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017, and sec. 10, ch. 19, SLA 2018, is amended to read:

(c) The sum of \$792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, June 30, 2020, June 30, 2021, and June 30, 2022.

* **Sec. 9.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated Alaska higher education investment fund balance, not to exceed \$1,175,300 of the appropriation made in sec. 1, ch. 17, SLA 2018, page 12, lines 15 - 16, and allocated on page 12, line 17 (Department of Education and Early Development, Alaska state libraries, archives and museums, library operations - \$8,444,300) is appropriated to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.

(b) Section 11(a), ch. 19, SLA 2018, is amended to read:

(a) The sum of \$400,000 is appropriated from the municipal capital project matching grant fund (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND] June 30, 2019, and June 30, 2020.

* **Sec. 10.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount of federal receipts received during the fiscal year ending June 30, 2019, for

Medicaid services is greater than the amount appropriated in sec. 1, ch. 17, SLA 2018, the additional amount of federal receipts received, estimated to be \$75,000,000, is appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2019.

(b) Section 12(c), ch. 19, SLA 2018, is amended to read:

(c) The following amounts are appropriated from the specified sources to the Department of Health and Social Services, behavioral health, Alaska Psychiatric Institute, for operating expenses for the fiscal years ending June 30, 2018, [AND] June 30, 2019, and June 30, 2020:

(1) the sum of \$1,736,000 from the general fund;

(2) the sum of \$682,000 from designated program receipts under AS 37.05.146(b)(3);

(3) the sum of \$682,000 from interagency receipts.

* **Sec. 11. SUPPLEMENTAL DEPARTMENT OF LAW.** (a) The sum of \$367,223 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2019.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2019, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2019.

(c) Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, and sec. 16(c), ch. 1, SSSLA 2017, is amended to read:

(c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts and for the state's share of interim remedial actions to protect the health, safety, and welfare of the people in

the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, June 30, 2020, and June 30, 2021.

* **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. If the amount of motor fuel tax receipts under AS 43.40.010 is insufficient to fully fund the appropriations made in sec. 1, ch. 17, SLA 2018, from motor fuel tax receipts under AS 43.40.010, the amount of the shortfall, estimated to be \$884,900, is appropriated from the general fund to the Department of Transportation and Public Facilities for the same purposes for the fiscal year ending June 30, 2019.

* **Sec. 13.** SUPPLEMENTAL FUND CAPITALIZATION. The sum of \$20,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

* **Sec. 14.** SUPPLEMENTAL RETIREMENT SYSTEM FUNDING. The sum of \$65,500 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers retirement system for the fiscal year ending June 30, 2019.

* **Sec. 15.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. The operating budget appropriations made in sec. 4 of this Act include amounts for salary and benefit adjustments for employees who are members of the Public Safety Employees Association and to implement the monetary terms for the fiscal year ending June 30, 2019, of the "Letter of Agreement between the State of Alaska and the Public Safety Employees Association representing the Public Safety Officers Unit," dated August 28, 2018, and approved by Kate Sheehan, Director, Division of Personnel and Labor Relations, Department of Administration, State of Alaska, and by TK Kleiner, Executive Director, Public Safety Employees Association.

* **Sec. 16.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2020, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2020.

* **Sec. 17.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$38,995,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the

1 fiscal year ending June 30, 2020.

2 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
3 this section for the purpose of paying debt service for the fiscal year ending June 30, 2020, in
4 the following estimated amounts:

5 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
6 dormitory construction, authorized under ch. 26, SLA 1996;

7 (2) \$7,212,000 for debt service on the bonds described under ch. 1, SSSLA
8 2002;

9 (3) \$3,788,000 for debt service on the bonds authorized under sec. 4, ch. 120,
10 SLA 2004.

11 (c) After deductions for the items set out in (b) of this section and deductions for
12 appropriations for operating and capital purposes are made, any remaining balance of the
13 amount set out in (a) of this section for the fiscal year ending June 30, 2020, is appropriated to
14 the general fund.

15 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
16 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
17 Corporation during the fiscal year ending June 30, 2020, and all income earned on assets of
18 the corporation during that period are appropriated to the Alaska Housing Finance
19 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
20 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
21 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
22 under procedures adopted by the board of directors.

23 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
24 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
25 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
26 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
27 June 30, 2020, for housing loan programs not subsidized by the corporation.

28 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
29 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
30 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
31 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the

1 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing
2 loan programs and projects subsidized by the corporation.

3 * **Sec. 18.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
4 sum of \$10,285,000, which has been declared available by the Alaska Industrial Development
5 and Export Authority board of directors under AS 44.88.088, for appropriation as the
6 dividend for the fiscal year ending June 30, 2020, is appropriated from the unrestricted
7 balance in the Alaska Industrial Development and Export Authority revolving fund
8 (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable
9 energy transmission and supply development fund (AS 44.88.660) to the general fund.

10 * **Sec. 19.** ALASKA PERMANENT FUND. (a) The amount necessary, when added to the
11 appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under
12 AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest, estimated to be
13 \$99,800,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
14 principal of the Alaska permanent fund.

15 (b) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,
16 SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year
17 ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the earnings reserve
18 account (AS 37.13.145) to the principal of the Alaska permanent fund.

19 (c) The amount required to be deposited under art. IX, sec. 15, Constitution of the
20 State of Alaska, estimated to be \$329,200,000, during the fiscal year ending June 30, 2020, is
21 appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

22 (d) After the appropriation made in (c) of this section, the additional amount required
23 to be deposited under AS 37.13.010(a)(2), estimated to be \$71,300,000, during the fiscal year
24 ending June 30, 2020, is appropriated from the general fund to the principal of the Alaska
25 permanent fund.

26 (e) The income earned during the fiscal year ending June 30, 2020, on revenue from
27 the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the
28 Alaska capital income fund (AS 37.05.565).

29 (f) The sum of \$2,933,084,121 is appropriated from the earnings reserve account
30 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2020.

31 (g) The amount calculated under AS 37.13.145(c), after the appropriation made in (f)

1 of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve
2 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
3 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
4 2020.

5 * **Sec. 20.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
6 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
7 appropriated from that account to the Department of Administration for those uses for the
8 fiscal year ending June 30, 2020.

9 (b) The amount necessary to fund the uses of the working reserve account described
10 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
11 those uses for the fiscal year ending June 30, 2020.

12 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
13 working reserve account described in AS 37.05.510(a) is appropriated from the
14 unencumbered balance of any appropriation enacted to finance the payment of employee
15 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
16 ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

17 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
18 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
19 this section, is appropriated from the unencumbered balance of any appropriation that is
20 determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the
21 group health and life benefits fund (AS 39.30.095).

22 (e) The amount received in settlement of a claim against a bond guaranteeing the
23 reclamation of state, federal, or private land, including the plugging or repair of a well,
24 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
25 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
26 covered by the bond for the fiscal year ending June 30, 2020.

27 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
28 retirement system benefit payment calculations exceeds the amount appropriated for that
29 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
30 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
31 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

* **Sec. 21.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2020, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2020, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2020.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2020.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2020.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2018, estimated to be \$9,200,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2020, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2018, estimated to be \$2,850,000, and deposited in the general fund under AS 43.76.380(d) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2020, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.

(g) The amount of federal receipts received for the reinsurance program under

AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

(h) The sum of \$309,090 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2020.

* **Sec. 22.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2020, estimated to be \$488,200, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2020.

* **Sec. 23.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2019, estimated to be \$500,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2020, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 32(q) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2020.

* **Sec. 24.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount necessary to purchase vaccines through the statewide immunization program under AS 18.09.200, estimated to be \$12,500,000, not to exceed the balance of the vaccine assessment account (AS 18.09.230), is appropriated from the vaccine assessment account (AS 18.09.230) to the Department of Health and Social Services, public health, epidemiology, for the fiscal year ending June 30, 2020.

* **Sec. 25.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the

amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2020.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2020.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2020.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2020, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2020.

* **Sec. 26.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019, estimated to be \$11,185, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2020.

* **Sec. 27.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during

the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2020.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2020.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2020.

*** Sec. 28. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2020, and June 30, 2021.

(b) The sum of \$1,000,000 is appropriated from the general fund to the Office of the Governor, redistricting planning committee, redistricting board, and division of elections, for legal and other costs relating to redistricting matters for the fiscal years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

*** Sec. 29. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending June 30, 2020, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending June 30, 2020, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 30. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2020.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2020.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,517,365 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,219,025

1	Anchorage Community and Technical	
2	College Center	
3	Juneau Readiness Center/UAS Joint Facility	
4	(2) Department of Transportation and Public Facilities	
5	(A) Matanuska-Susitna Borough	712,513
6	(deep water port and road upgrade)	
7	(B) Aleutians East Borough/False Pass	166,400
8	(small boat harbor)	
9	(C) City of Valdez (harbor renovations)	210,375
10	(D) Aleutians East Borough/Akutan	215,308
11	(small boat harbor)	
12	(E) Fairbanks North Star Borough	333,193
13	(Eielson AFB Schools, major	
14	maintenance and upgrades)	
15	(F) City of Unalaska (Little South America	365,695
16	(LSA) Harbor)	
17	(3) Alaska Energy Authority	
18	(A) Kodiak Electric Association	943,676
19	(Nyman combined cycle cogeneration plant)	
20	(B) Copper Valley Electric Association	351,180
21	(cogeneration projects)	

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2020, estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2020.

(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

1 (1) the sum of \$100,084 from the investment earnings on the bond proceeds
2 deposited in the capital project funds for the series 2009A general obligation bonds, for
3 payment of debt service and accrued interest on outstanding State of Alaska general
4 obligation bonds, series 2009A;

5 (2) the sum of \$5,900,000 from the State of Alaska general obligation bonds
6 held in the 2009 series A construction fund, for payment of debt service and accrued interest
7 on outstanding State of Alaska general obligation bonds, series 2009A;

8 (3) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
10 in (1) and (2) of this subsection, estimated to be \$1,915,116, from the general fund for that
11 purpose;

12 (4) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
14 \$2,194,004, from the amount received from the United States Treasury as a result of the
15 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
16 on the series 2010A general obligation bonds;

17 (5) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
19 in (4) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

20 (6) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
22 \$2,227,757, from the amount received from the United States Treasury as a result of the
23 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
24 interest subsidy payments due on the series 2010B general obligation bonds;

25 (7) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
27 (6) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

28 (8) the sum of \$35,979 from the State of Alaska general obligation bonds,
29 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
30 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2012A;

1 (9) the amount necessary, estimated to be \$17,599,200, for payment of debt
2 service and accrued interest on outstanding State of Alaska general obligation bonds, series
3 2012A, from the general fund for that purpose;

4 (10) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
6 from the amount received from the United States Treasury as a result of the American
7 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
8 subsidy payments due on the series 2013A general obligation bonds;

9 (11) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
11 in (10) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

12 (12) the sum of \$506,545 from the investment earnings on the bond proceeds
13 deposited in the capital project funds for the series 2013B general obligation bonds, for
14 payment of debt service and accrued interest on outstanding State of Alaska general
15 obligation bonds, series 2013B;

16 (13) the sum of \$5,500,000 from the State of Alaska general obligation bond
17 proceeds held in the 2013 series B construction fund (AY3Z), for payment of debt service and
18 accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

19 (14) the balance remaining of the 2010 series C construction fund, estimated to
20 be \$188,500, from the State of Alaska general obligation bond proceeds held in the 2010
21 series C construction fund, for payment of debt service and accrued interest on outstanding
22 State of Alaska general obligation bonds, series 2013B;

23 (15) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
25 in (12) - (14) of this subsection, estimated to be \$9,974,505, from the general fund for that
26 purpose;

27 (16) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
29 \$4,721,250, from the general fund for that purpose;

30 (17) the sum of \$9,846 from the State of Alaska general obligation bonds,
31 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt

1 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2016A;

3 (18) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
5 in (17) of this subsection, estimated to be \$10,945,029, from the general fund for that purpose;

6 (19) the sum of \$1,632,081, from the investment earnings on the bond
7 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
8 for payment of debt service and accrued interest on outstanding State of Alaska general
9 obligation bonds, series 2016B;

10 (20) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
12 (19) of this subsection, estimated to be \$9,168,044, from the general fund for that purpose;

13 (21) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2019A, estimated to be
15 \$5,000,000, from the general fund for that purpose;

16 (22) the amount necessary for payment of trustee fees on outstanding State of
17 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
18 2015B, 2016A, 2016B, and 2019A, estimated to be \$3,000, from the general fund for that
19 purpose;

20 (23) the amount necessary for the purpose of authorizing payment to the
21 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
22 bonds, estimated to be \$200,000, from the general fund for that purpose;

23 (24) if the proceeds of state general obligation bonds issued are temporarily
24 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
25 amount necessary to prevent this cash deficiency, from the general fund, contingent on
26 repayment to the general fund as soon as additional state general obligation bond proceeds
27 have been received by the state; and

28 (25) if the amount necessary for payment of debt service and accrued interest
29 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
30 this subsection, the additional amount necessary to pay the obligations, from the general fund
31 for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$9,450,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payments made in (1) and (2) of this subsection, estimated to be \$20,765,339, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(j) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2020, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(l) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

(m) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds for the fiscal year ending June 30, 2020.

(n) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$99,820,500, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2020, from the following sources:

(1) \$16,500,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$83,320,500, from the general fund.

(o) The amount necessary to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects, estimated to be \$750,000, is appropriated from the 2012 state transportation project fund to the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

* **Sec. 31. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment account under AS 18.09.230, receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that

are received during the fiscal year ending June 30, 2020, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 32. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2020, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an

1 amount equal to the amount drawn from the reserve is appropriated from the general fund to
2 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

3 (h) The sum of \$30,000,000 is appropriated from the power cost equalization
4 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

5 (i) The sum of \$39,389,000 is appropriated from the general fund to the regional
6 educational attendance area and small municipal school district school fund
7 (AS 14.11.030(a)).

8 (j) The amount necessary to pay medical insurance premiums for eligible surviving
9 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
10 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
11 fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general
12 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

13 (k) The amount of federal receipts awarded or received for capitalization of the
14 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less
15 the amount expended for administering the loan fund and other eligible activities, estimated to
16 be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund
17 (AS 46.03.032(a)).

18 (l) The amount necessary to match federal receipts awarded or received for
19 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
20 June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund
21 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

22 (m) The amount of federal receipts awarded or received for capitalization of the
23 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020,
24 less the amount expended for administering the loan fund and other eligible activities,
25 estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water
26 fund (AS 46.03.036(a)).

27 (n) The amount necessary to match federal receipts awarded or received for
28 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
29 ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water
30 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

31 (o) The amount received under AS 18.67.162 as program receipts, estimated to be

1 \$70,000, including donations and recoveries of or reimbursement for awards made from the
2 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020,
3 is appropriated to the crime victim compensation fund (AS 18.67.162).

4 (p) The sum of \$1,115,000 is appropriated from that portion of the dividend fund
5 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
6 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
7 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
8 compensation fund (AS 18.67.162).

9 (q) The amount required for payment of debt service, accrued interest, and trustee
10 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
11 2020, estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise
12 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
13 game revenue bond redemption fund (AS 37.15.770) for that purpose.

14 (r) After the appropriations made in sec. 23(b) of this Act and (q) of this section, the
15 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
16 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
17 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
18 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
19 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
20 June 30, 2020.

21 (s) If the amount appropriated to the Alaska fish and game revenue bond redemption
22 fund (AS 37.15.770) in (r) of this section is less than the amount required for the payment of
23 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
24 bonds for the fiscal year ending June 30, 2020, federal receipts equal to the lesser of \$102,000
25 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
26 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
27 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
28 ending June 30, 2020.

29 (t) An amount equal to the interest earned on amounts in the election fund required by
30 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
31 fund for use in accordance with 52 U.S.C. 21004(b)(2).

* **Sec. 33. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2018, estimated to be \$309,090, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2019, estimated to be \$7,410,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2019, estimated to be \$6,200,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

1 and response fund (AS 46.08.010(a)) from the following sources:

2 (1) the balance of the oil and hazardous substance release response mitigation
3 account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not
4 otherwise appropriated by this Act; and

5 (2) the amount collected for the fiscal year ending June 30, 2019, from the
6 surcharge levied under AS 43.55.201, estimated to be \$1,852,500.

7 (f) After the appropriation made in sec. 32(h) of this Act, the remaining balance of the
8 amount calculated under AS 42.45.085(d), estimated to be \$454,000, is appropriated from the
9 power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund
10 (AS 42.45.045).

11 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
12 to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

13 (h) The unexpended and unobligated balance on June 30, 2019, estimated to be
14 \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
15 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
16 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
17 administrative fund (AS 46.03.034).

18 (i) The unexpended and unobligated balance on June 30, 2019, estimated to be
19 \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
20 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
21 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
22 water administrative fund (AS 46.03.038).

23 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax
24 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the
25 special aviation fuel tax account (AS 43.40.010(e)).

26 (k) An amount equal to the revenue collected from the following sources during the
27 fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and
28 game fund (AS 16.05.100):

29 (1) range fees collected at shooting ranges operated by the Department of Fish
30 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

31 (2) receipts from the sale of waterfowl conservation stamp limited edition

prints (AS 16.05.826(a)), estimated to be \$2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

(l) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(m) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220).

* **Sec. 34. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$159,055,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.

(b) The sum of \$141,129,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2020.

(c) The sum of \$5,010,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2020.

(d) The sum of \$860,686 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2020.

(e) The sum of \$1,881,360 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible

members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2020.

(f) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

* **Sec. 35. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2020, of the following ongoing collective bargaining agreements:

- (1) Alaska State Employees Association, for the general government unit;
- (2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;
- (3) Confidential Employees Association, representing the confidential unit;
- (4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;
- (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- (6) Alaska Public Employees Association, for the supervisory unit;
- (7) Alaska Correctional Officers Association, representing the correctional officers unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2020, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2020, of the following collective bargaining agreements:

- (1) Fairbanks Firefighters Union, IAFF Local 1324;
- (2) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;
- (3) United Academics - American Association of University Professors,

American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 36. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2020:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2019	\$21,700,000
Fishery resource landing tax (AS 43.77)	2019	6,700,000
Electric and telephone cooperative tax	2020	4,600,000
(AS 10.25.570)		
Liquor license fee (AS 04.11)	2020	900,000
Cost recovery fisheries (AS 16.10.455)	2020	0

(b) The amount necessary, estimated to be \$136,600, to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2020, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), estimated

to be \$21,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2020.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 37. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2020, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

*** Sec. 38.** Section 27(c), ch. 19, SLA 2018, is repealed.

*** Sec. 39. LAPSE EXTENSION.** The appropriation made in sec. 2, ch. 17, SLA 2018, page 42, lines 23 - 27 (HB 214 Bree's Law; dating violence programs, Department of Education and Early Development, education support and admin services, student and school achievement - \$263,300) lapses June 30, 2020.

*** Sec. 40. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 13, 19(a) - (e) and (g), 20(c) and (d), 30(c) and (d), 32, 33, and 34(a) - (d) of this Act are for the capitalization of funds and do not lapse.

*** Sec. 41. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2019 program receipts or the unexpended and unobligated balance on June 30, 2019, of a specified account are retroactive to June 30, 2019, solely for the purpose of carrying forward a prior fiscal year balance.

(b) If secs. 9(a), 13, 38, 39, and 42 of this Act take effect after June 30, 2019, secs. 9(a), 13, 38, 39, and 42 of this Act are retroactive to June 30, 2019.

(c) If secs. 4 - 6, 8, 9(b), 10 - 12, 14, and 15 of this Act take effect after May 1, 2019, secs. 4 - 6, 8, 9(b), 10 - 12, 14, and 15 of this Act are retroactive to May 1, 2019.

*** Sec. 42. CONTINGENCY.** If the amount of the appropriation made in sec. 29(c), ch. 17,

1 SLA 2018, is insufficient to cover the appropriation from the general fund made in sec. 13 of
2 this Act, the appropriation made in sec. 13 of this Act is reduced by the amount of the
3 shortfall.

4 * **Sec. 43.** Section 41 of this Act takes effect immediately under AS 01.10.070(c).

5 * **Sec. 44.** Sections 4 - 6, 8, 9(b), 10 - 12, 14, and 15 of this Act take effect May 1, 2019.

6 * **Sec. 45.** Sections 9(a), 13, 38, 39, and 42 of this Act take effect June 30, 2019.

7 * **Sec. 46.** Except as provided in secs. 43 - 45 of this Act, this Act takes effect July 1, 2019.