2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenateSub

Numbers
Differences
Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
Case Work for Municipalities and School Districts	20GovAmd+	Inc	**75.0**	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 75.0													
*** Allocation Difference ***			**-75.0**	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Difference * ***			**-75.0**	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
Reduce State Grant to the Alaska Public Broadcasting Commission	20GovAmd+	Dec	**-46.7**	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF) -46.7													
*** Allocation Difference ***			**46.7**	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
Public Broadcasting - Radio													
Reduce State Grant for Alaska Public Broadcasting - Radio	20GovAmd+	Dec	**-2,036.6**	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF) -2,036.6													
Reduce State Grant for Alaska Public Broadcasting - Radio by 5%	SenateSub	Dec	**-101.8**	0.0	0.0	0.0	0.0	0.0	-101.8	0.0	0	0	0
1004 Gen Fund (UGF) -101.8													
*** Allocation Difference ***			**1,934.8**	0.0	0.0	0.0	0.0	0.0	1,934.8	0.0	0	0	0
Public Broadcasting - T.V.													
Reduce State Grant for Alaska Public Broadcasting - Television	20GovAmd+	Dec	**-633.3**	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF) -633.3													
Reduce State Grant for Alaska Public Broadcasting - Television by 7%	SenateSub	Dec	**-44.3**	0.0	0.0	0.0	0.0	0.0	-44.3	0.0	0	0	0
1004 Gen Fund (UGF) -44.3													
*** Allocation Difference ***			**589.0**	0.0	0.0	0.0	0.0	0.0	589.0	0.0	0	0	0
Satellite Infrastructure													
Reduce State Grant for Satellite Services	20GovAmd+	Dec	**-879.5**	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
1004 Gen Fund (UGF) -779.5													
1007 I/A Rcpts (Other) -100.0													
*** Allocation Difference ***			**879.5**	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
*** * Appropriation Difference * ***			**3,450.0**	0.0	0.0	723.5	0.0	0.0	2,726.5	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	**-122.4**	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF) -122.4													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Oil and Gas Conservation Commission (continued)													
Alaska Oil and Gas Conservation Commission (continued)													
*** Allocation Difference ***			**122.4**	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Difference * ***			**122.4**	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	**-91.9**	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -86.9													
1005 GF/Prgm (DGF) -1.8													
1037 GF/MH (UGF) -3.2													
Add Five Attorney Positions and Move $500.0 of From the Contractual Line to the Personal Services Line	SenateSub	LIT	**0.0**	500.0	0.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
*** Allocation Difference ***			**91.9**	500.0	91.9	-500.0	0.0	0.0	0.0	0.0	5	0	0
Public Defender Agency													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	**-180.1**	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -180.1													
*** Allocation Difference ***			**180.1**	0.0	180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Difference * ***			**272.0**	500.0	272.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
*** * * Agency Difference * * ***			**3,769.4**	500.0	394.4	148.5	0.0	0.0	2,726.5	0.0	5	0	0
*** * * * All Agencies Difference * * * ***			**3,769.4**	500.0	394.4	148.5	0.0	0.0	2,726.5	0.0	5	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.