

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between HseLessSalAdj and SenateSub**

**Numbers  
Differences  
Agencies: Admin**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
Case Work for Municipalities and School Districts	HseLessSalAdj	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 75.0													
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting - Radio</b>													
Reduce State Grant for Alaska Public Broadcasting - Radio by 5%	SenateSub	Dec	-101.8	0.0	0.0	0.0	0.0	0.0	-101.8	0.0	0	0	0
1004 Gen Fund (UGF) -101.8													
* Allocation Difference *			-101.8	0.0	0.0	0.0	0.0	0.0	-101.8	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Reduce State Grant for Alaska Public Broadcasting - Television by 7%	SenateSub	Dec	-44.3	0.0	0.0	0.0	0.0	0.0	-44.3	0.0	0	0	0
1004 Gen Fund (UGF) -44.3													
* Allocation Difference *			-44.3	0.0	0.0	0.0	0.0	0.0	-44.3	0.0	0	0	0
** Appropriation Difference **			-146.1	0.0	0.0	0.0	0.0	0.0	-146.1	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
H DOA 6 - 50% Executive branch travel reduction	HseLessSalAdj	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton													
1004 Gen Fund (UGF) -86.9													
1005 GF/Prgm (DGF) -1.8													
1092 MHTAAR (Other) -3.2													
Add Five Attorney Positions and Move \$500.0 of From the Contractual Line to the Personal Services Line	SenateSub	LIT	0.0	500.0	0.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
* Allocation Difference *			91.9	500.0	91.9	-500.0	0.0	0.0	0.0	0.0	5	0	0
<b>Public Defender Agency</b>													
GA 3/27 Program Receipts for Appointed Counsel	SenateSub	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 100.0													
Program Receipts for Appointed Counsel	HseLessSalAdj	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 100.0													
Add \$799.3 of UGF to the Public Defender Agency	HseLessSalAdj	Inc	799.3	0.0	0.0	0.0	0.0	0.0	0.0	799.3	0	0	0
1004 Gen Fund (UGF) 799.3													

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between HseLessSalAdj and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Admin</b>
--

**Agency: Department of Administration**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Legal and Advocacy Services (continued)</b>													
<b>Public Defender Agency (continued)</b>													
* Allocation Difference *			-799.3	0.0	0.0	0.0	0.0	0.0	0.0	-799.3	0	0	0
** Appropriation Difference **			-707.4	500.0	91.9	-500.0	0.0	0.0	0.0	-799.3	5	0	0
*** Agency Difference ***			-928.5	500.0	91.9	-575.0	0.0	0.0	-146.1	-799.3	5	0	0
**** All Agencies Difference ****			-928.5	500.0	91.9	-575.0	0.0	0.0	-146.1	-799.3	5	0	0

## Column Definitions

**HseLessSalAdj (House Less Sal Adjusts)** - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

**SenateSub (Senate Subcommittee)** - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.