

# Fiscal Note

State of Alaska  
2019 Legislative Session

Bill Version: SB 97  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB97-DOT-HAF-4-11-19  
Title: ART IN PUBLIC BUILDINGS & FACILITIES  
Sponsor: WILSON  
Requester: State Affairs

Department: Department of Transportation and Public Facilities  
Appropriation: Highways, Aviation and Facilities  
Allocation: Facilities Services  
OMB Component Number: 3195

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>OPERATING EXPENDITURES</b>	<b>FY 2020</b>	<b>FY 2020</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2019) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2020) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version based on the 02.13.19 Governor's FY2020 request.

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Division: <u>Commissioner's Office</u>	Date: <u>04/11/2019</u>
Approved By: <u>Anne Zenger, Administrative Services Director</u>	Date: <u>04/11/19</u>
Agency: <u>Office of Management &amp; Budget</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2019 LEGISLATIVE SESSION

BILL NO. SB 97

**Analysis**

The portion of this proposal which impacts the department is the repeal of AS 35.27. This proposal removes the requirement to use one percent of the construction cost of a building or facility (which the department is responsible for designing and constructing) for the design, construction, mounting, and administration of works of art. This proposal does not create more funding for the department's capital projects, but will result in additional funding available for the actual construction costs of the public building and facilities projects.

Examples of funding diverted from prior construction costs to the art in public places fund on departmental public building and facilities projects are as follow:

<b>Completed Projects</b>	<b>1% Expenditure</b>	<b>Year Completed</b>
DEC Environmental Health Laboratory	\$180,660	2005
DHSS Virology Laboratory	\$210,610	2009
ADF&G Anchorage Hatchery	\$859,806	2011
DPS Crime Lab	\$720,848	2013
McLaughlin Youth Center Expansion	\$166,000	2013
ADF&G Kodiak Near Island Building	\$175,000	2013
Bethel Youth Center Expansion	\$128,950	2016
DEED Andrew P. Kashevaroff (APK) Building	\$998,681	2016
DNR South Denali Visitor's Center Phase I	\$30,000	2017

Examples of funding that would be diverted from construction costs to the art in public places fund on projects which are currently in the planning phase are as follow:

<b>Future Projects</b>	<b>Projected 1% Expenditure</b>
DNR South Denali Visitor's Center Phase II	\$150,000
Ted Stevens Anchorage International Airport Ground Transportation Lobby	\$34,084