

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenateSub**

Numbers Differences Agencies: Labor
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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety													
Wage and Hour Administration													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.5										
* Allocation Difference *			3.5	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-56.6	0.0	-56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-3.8										
1172 Bldg Safe (DGF)			-52.8										
* Allocation Difference *			56.6	0.0	56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-54.4	0.0	-54.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.5										
1003 GF/Match (UGF)			-6.8										
1157 Wrkrs Safe (DGF)			-21.1										
* Allocation Difference *			54.4	0.0	54.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			114.5	0.0	114.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			114.5	0.0	114.5	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			114.5	0.0	114.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.