

# ALASKA STATE SENATE

## SENATOR BERT K. STEDMAN

### SENATE FINANCE SUB-COMMITTEE CHAIR

ALASKA STATE CAPITOL  
ROOM 532  
JUNEAU, ALASKA 99801-1182



DAVID SCOTT, FINANCE AIDE  
(907)465-3873

#### SENATE FINANCE / DEPARTMENT OF TRANSPORTATION SUB-COMMITTEE

SUB-COMMITTEE MEMBERS: SENATOR BISHOP, SENATOR HUGHES, SENATOR OLSON

### NARRATIVE CLOSE-OUT REPORT

April 17, 2019

#### RECOMMENDATIONS:

---

The Senate Finance Subcommittee for the Department of Transportation submits a recommended operating budget for FY2020 to the Senate Finance Committee as follows:

FUND SOURCE	FY19 Mgt Plan	FY20 Adj Base	FY20 House	FY20 Sen Sub	Chg-Adj Bs to Sen Over/(Under)
UGF	\$ 179,968.8	\$ 179,988.8	\$ 165,433.0	\$ 136,138.3	\$ (43,850.5)
DGF	98,821.0	98,821.0	99,586.0	95,751.3	(3,069.7)
Total GF	\$ 278,789.8	\$ 278,809.8	\$ 265,019.0	\$ 231,889.6	\$ (46,920.2)
Other	312,404.7	312,404.7	356,979.8	357,194.7	44,790.0
Federal	2,135.1	2,083.1	1,621.1	1,614.0	(469.1)
Total All Funds	\$ 593,329.6	\$ 593,297.6	\$ 623,619.9	\$ 590,698.3	\$ (2,599.3)

#### SALARY ADJUSTMENT FUND SOURCE - Informational Only

UGF	\$ 843.3
DGF	715.0
Total GF	\$ 1,558.3
Other	5,282.5
Federal	7.1
Total All Funds	\$ 6,847.9

#### POSITIONS

PFT	2924	2916	2920	2920	4
PPT	331	328	328	328	0
Temp	133	138	138	138	0

**BUDGET ACTION:**

---

The Senate Finance Budget Subcommittee for the Department of Transportation held 5 meetings with the Department and analyzed the Governor's budget transactions. Following are budget highlights.

Governor's Amended Budget Request:

- Accepted the Governor's Amended Budget Request except for these items:
  - Fund transfer request replacing Motor fuel & Aviation fuel receipts with UGF (\$1,264.9).
  - All the AMHS Transition decrements (UGF \$64,179.7)
  - Rural Airport Reductions UGF (\$46.9)
  - Replacing Vehicle Rental Tax with UGF (\$3,761.1)
  - All the 50% travel reductions
- Sub-Committee Additions, Reductions and Changes:
  - Removed conditional language that allowed the Office of Management & Budget to transfer funds between appropriations within the department.
  - Replaced \$3,080.0 UGF with C.I.P. Receipts
  - Replaced \$4,174.9 UGF with State Equipment Fleet Rebate
  - Added \$1,871UGF to Highways, Aviation, & Facilities – 3 regions.
- Other Changes:
  - Salary Adjustment figures are informational only. It is the best guess at this time for what will likely be needed once contracts are finalized. The correct dollars will be added after close-out in the full Finance committee CS.
- Organizational Changes
  - There were no organizational changes.
- Intent Language
  - It is the intent of the legislature that the Department of Transportation and Public Facilities develop criteria for placement of airport snowblowers at rural airports to ensure airport safety.

**ATTACHED REPORTS:**

---

The Senate Finance Subcommittee for the Department of Law adopts the attached reports:

- Agency Totals – FY2020 Operating Budget
- Transaction Comparison 1
- Transaction Comparison 2
- Transaction Comparison 3
- Wordage

---

Senator Bert Stedman, Chair