

	Statewide DM Backlog											
		FY2011 Total DM Backlog	FY2012 Total DM Backlog	FY2013 Total DM Backlog	FY2014 Total DM Backlog	FY2015 Total DM Backlog	FY2016 Total DM Backlog	FY2017 Total DM Backlog	FY2018 Total DM Backlog	FY2019 Total DM Backlog	Difference FY2018 to FY2019	% of Total DM Backlog
	Agency											
1	Administration	\$80,769,000	\$50,300,000	\$48,700,000	\$59,336,500	\$45,684,283	\$67,762,500	\$60,199,084	\$56,731,535	\$67,631,658	10,900,123	3.7%
2	Corrections	\$103,047,000	\$102,900,000	\$87,400,000	\$74,639,000	\$65,923,000	\$59,360,000	\$45,661,000	\$40,580,000	\$39,680,000	(900,000)	2.2%
3	Education	\$15,000,000	\$20,500,000	\$12,600,000	\$16,747,000	\$15,063,000	\$16,451,000	\$20,741,000	\$21,156,000	\$18,066,500	(3,089,500)	1.0%
4	Environmental Conservation	\$485,000	\$200,000	\$0	\$200,000	\$280,000	\$0	\$0	\$0	\$760,000	760,000	0.0%
5	Fish & Game	\$2,250,000	\$3,100,000	\$2,000,000	\$1,400,000	\$1,400,000	\$1,400,000	\$950,000	\$2,234,000	\$2,091,400	(142,600)	0.1%
6	Health & Social Services	\$19,474,000	\$19,200,000	\$17,100,000	\$23,830,449	\$18,220,049	\$24,151,000	\$29,101,011	\$27,774,047	\$34,509,834	6,735,787	1.9%
7	Labor	\$59,219,000	\$49,000,000	\$31,500,000	\$21,350,000	\$15,080,000	\$11,860,000	\$12,895,000	\$15,720,000	\$18,550,000	2,830,000	1.0%
8	Military	\$36,514,000	\$50,000,000	\$27,900,000	\$46,549,464	\$48,235,722	\$27,224,800	\$0	\$60,006,533	\$36,822,500	(23,184,033)	2.0%
9	Natural Resources	\$67,631,000	\$69,100,000	\$74,100,000	\$75,571,800	\$73,235,800	\$70,165,000	\$73,195,000	\$71,046,500	\$68,971,000	(2,075,500)	3.8%
10	Public Safety	\$2,660,000	\$6,700,000	\$6,700,000	\$6,266,940	\$6,674,743	\$5,288,100	\$2,000,000	\$1,700,000	\$3,460,000	1,760,000	0.2%
11	Transportation	\$456,541,000	\$751,400,000	\$673,800,000	\$515,319,809	\$459,183,724	\$434,923,900	\$346,516,150	\$302,440,330	\$301,483,300	(957,030)	16.4%
	Facilities	\$24,712,000	\$39,400,000	\$33,100,000	\$32,847,700	\$24,460,600	\$27,254,600	\$21,105,600	\$18,900,600	\$20,880,600	1,980,000	1.1%
	Highways	\$305,913,000	\$624,900,000	\$558,700,000	\$403,920,600	\$360,028,200	\$301,957,000	\$237,756,950	\$196,568,450	\$219,426,200	22,857,750	11.8%
	Aviation	\$83,521,000	\$54,700,000	\$49,200,000	\$50,194,500	\$51,597,500	\$77,618,500	\$69,447,500	\$70,962,500	\$58,110,000	(12,852,500)	4.3%
	Harbors	\$19,084,000	\$15,500,000	\$16,000,000	\$15,931,700	\$9,538,200	\$14,534,600	\$15,200,600	\$12,867,280	\$0	(12,867,280)	0.8%
	Marine Highways	\$23,311,000	\$16,900,000	\$16,800,000	\$12,425,309	\$13,559,224	\$13,559,200	\$3,005,500	\$3,141,500	\$3,066,500	-	0.2%
12	University	\$773,400,000	\$1,185,800,000	\$1,200,700,000	\$1,203,028,800	\$1,091,237,668	\$1,080,551,300	\$1,008,793,562	\$1,061,256,609	\$1,236,607,476	175,350,867	67.4%
13	Courts	\$14,932,000	\$9,800,000	\$8,100,000	\$6,853,996	\$6,952,090	\$8,655,500	\$7,715,454	\$5,260,054	\$6,396,600	250,000	0.3%
14	Total:	\$1,631,922,000	\$2,318,000,000	\$2,190,600,000	\$2,051,093,758	\$1,847,170,079	\$1,807,793,100	\$1,607,767,261	\$1,665,905,607	\$1,835,030,267	167,356,084	100%