

Significant FY 20 Labor Budget Changes in Governor's 2/13/19 Amended Budget & House Subcommittee Action

Legislative Finance Division, March 21, 2019

Governor's Proposal											House Budget Subcommittee Action
Agency	Appropriation	Allocation	Description	UGF	DGF	Other	Federal	Fund Source	Total	Legislative Finance Division Notes	
DLWD	AK VoTech	AK VoTech	TVEP Formula		261.7			TVEP	261.7	TVEP Distribution	Accepted
DLWD	AK VoTech	AK VoTech	Reduce UGF	(261.7)				UGF	(261.7)	Offsets the VoTech (DGF) formula increase	Accepted
DLWD	AK VoTech	AK VoTech	Student Funded Supplies		100.0			GF/PR	100.0	Increased GF/PR authority to collect more from student training supply fees	Accepted
DLWD	Employment & Training Services	Workforce Services	Decline MHTAAR funding			(125.5)		MHTAAR	(125.5)	Declined MHTAAR IncT (FY16-FY22) for an employment job center liaison in correctional facilities. The department states the federally-funded-local-re-entry groups handle this function sufficiently.	Accepted
DLWD	Various	Various	Executive Branch Travel Reduction	(40.5)	(106.2)	(41.4)	(136.7)	various	(324.8)		Accepted all but travel cuts to Labor Standards & Safety Wage & Hour (3.5), Mechanical Inspection (56.6), Occupational Safety & Health (54.4)
DLWD	Comm. & Admin Services	Labor Market Info.	MH Trust-Workforce Profile			75.0		MHTAAR	75.0	IncOTI	Accepted
DLWD	Employment & Training Services	Workforce Dev.	TVEP Formula		473.8			TVEP	473.8	TVEP Distribution	Accepted
DLWD	Vocational Rehab	Disability Determination	SSA Reconsideration Process				520.0	Federal	520.0	Increased federal receipt authority is needed to cover increased expenditures associated with the Social Security Administration's (SSA) new reconsideration process.	Accepted
			TOTALS	(302.2)	729.3	(91.9)	383.3	-	718.5		