

LS#1

HELD  
HELD AGAIN  
Withdrawn 4/4/19

LS#1  
31-GH1905\R.11  
Bruce  
3/30/19

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE WILSON

TO: CSSSHB 39(FIN), Draft Version "R"

- 1 Page 57, line 10:
- 2 Delete "(a)"
- 3
- 4 Page 57, lines 16 - 21:
- 5 Delete all material.
- 6
- 7 Page 77, line 9:
- 8 Delete "11(b),"

# 2019 Session Operating Budget Proposal

LS#16

FAILED

**Offered In:** The House Finance Committee  
**To:** HB 39/HB 40  
**Offered By:** Representative Carpenter

**Agency:** Education & Early Dev  
**Appropriation:** K-12 Aid to School Districts  
**Allocation:** Additional Foundation Funding

## Transaction Details

**Title:** Delete \$30 Million Outside BSA  
**Section:** Language  
**Type:** Dec

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-30,000.0
Miscellaneous:	0.0
	<hr/>
	-30,000.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-30,000.0
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## Explanation

Delete additional \$30 million outside of the BSA.

LS#16

31-GH1905R.32

Bruce

4/1/19

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CARPENTER

TO: CSSH B 39(FIN), Draft Version "R"

1 Page 76, line 27:

2 Delete all material and insert:

3 **\*\* Sec. 30.** Section 4, ch. 6, SLA 2018, and sec. 27(c), ch. 19, SLA 2018, are repealed."

DOC#7

Adopted  
As Amended

2019 SESSION OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** HB 39 / HB 40

**OFFERED BY:** Rep. Andy Josephson

**DEPARTMENT:** Corrections

**APPROPRIATION:** Population Management

**ALLOCATION:** Institution Director's Office

**ADD:** \$13,551.5 UGF (1004), Services

**EXPLANATION:** Partially restore Population Management to allow department to absorb cuts on a glide path. This amount is 50% of the indirect costs included in the House Finance Subcommittee's reduction to Population Management.

Conceptual amendment #1 to DOC#7  
Adopted

*Adopted*

*approved*

*DOC # 7 as amended approved by uc*

Conceptual Amendment 1 to DOC # 7:

Replace CSHB 39 Ver. R Structure (see below) with the following structure:

**DEPARTMENT:** Corrections  
**APPROPRIATION:** Out of State Contractual  
**ALLOCATION:** Out of State Contractual

House CSHB39 Version R Structure:

**DEPARTMENT:** Corrections  
**APPROPRIATION:** Population Management  
**ALLOCATION:** Out of State Contractual

**EXPLANATION:** Move allocation for Out of State Contractual out of the Population Management appropriation. Create new Appropriation Out of State Contractual, with a new Allocation: Out of State Contractual

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: Department of Fish and Game

Numbers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>												
<b>Southeast Region Fisheries Management</b>												
H DFG 1 - 50% reduction to travel	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Restores FY20GOV/Amend reduction to travel.												
1002 Fed Rcpts (Fed)		-26.9										
1003 GF/Match (UGF)		-1.5										
1004 Gen Fund (UGF)		-51.5										
1007 I/A Rcpts (Other)		-1.5										
1024 Fish/Game (Other)		-3.3										
1108 Stat Desig (Other)		-7.4										
1109 Test Fish (DGF)		-7.2										
1201 CFEC Rcpts (DGF)		-2.4										
H DFG 2 - Reduce Funding for Southeast	Dec	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Region Fisheries Management												
Offered by Representative Carpenter												
Reduce funding for surveys and assessments in the Southeast Region												
Fisheries Management.												
1004 Gen Fund (UGF)		-257.8										
* Allocation Total *		-359.5	-257.8	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Bundle 2, 3, 4, 5 FAILED</i>												
<b>Central Region Fisheries Management</b>												
H DFG 3 - Central Region Fisheries	Dec	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Management Reduction												
Offered by Representative Carpenter												
Delete funding for Central Region Fisheries Management.												
1004 Gen Fund (UGF)		-239.2										
* Allocation Total *		-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>AYK Region Fisheries Management</b>												
H DFG 4 - AYK Region Fisheries	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Management Reduction												
Offered by Representative Carpenter												
Reduce Funding for Fisheries Management												
1004 Gen Fund (UGF)		-300.0										
* Allocation Total *		-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers

2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column

Agency: Department of Fish and Game

**Commercial Fisheries (continued)**

**Westward Region Fisheries Management**

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
H DFG 5 - Westward Region Fisheries Management Reduction	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Reduce funding for surveys and assessments.												
1004 Gen Fund (UGF)	-200.0											
<b>* Allocation Total *</b>	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>	-1,098.7	-997.0	-101.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

*Adopted*

**Wildlife Conservation**

**Wildlife Conservation**

H DFG 6 - Add Fish and Game Fund

Authority to Provide Match for Pittman-Robertson Funds

Offered by Representative Ortiz

Fish and Game fund authority is provided exclusively for the purpose of matching Federal Pittman-Robertson (P-R) funds and establishing sufficient safety margin for the department so as to avoid reversion of P-R funds in future years.

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
H DFG 6 - Add Fish and Game Fund	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz												
Fish and Game fund authority is provided exclusively for the purpose of matching Federal Pittman-Robertson (P-R) funds and establishing sufficient safety margin for the department so as to avoid reversion of P-R funds in future years.												
1024 Fish/Game (Other)	200.0											
<b>* Allocation Total *</b>	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>	-898.7	-997.0	-101.7	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0

DFG#7  
Adopted

**2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** HB 39

**OFFERED BY:** Rep. Ortiz

**DEPARTMENT:** Fish and Game

**STRUCTURAL CHANGE:**

**New Structure:**

DEPARTMENT: Fish and Game  
APPROPRIATION: Habitat  
ALLOCATION: Habitat

**Existing Structure:**

DEPARTMENT: Fish and Game  
APPROPRIATION: Statewide Support Services  
ALLOCATION: Habitat

**EXPLANATION:** The Division of Habitat is moved into its own appropriation to prevent funds from being moved outside of this program.



DFG #8

*Adopted*

**2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** HB 39

**OFFERED BY:** Rep. Ortiz

**DEPARTMENT:** Fish and Game

**STRUCTURAL CHANGE:**

**New Structure:**

DEPARTMENT: Fish and Game  
APPROPRIATION: State Subsistence Research  
ALLOCATION: State Subsistence Research

**Existing Structure:**

DEPARTMENT: Fish and Game  
APPROPRIATION: Statewide Support Services  
ALLOCATION: State Subsistence Research

**EXPLANATION:** The Subsistence Division is moved into its own appropriation to prevent funds from being moved outside of this program.

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HCS2 GovAmds Column**

Agency: Department of Fish and Game

**Numbers and Language**

*DFG # 9 Bundle 9, 10 Adopted*

**Commercial Fisheries**

**Southeast Region Fisheries Management**

GA 3127 United States and Canada Pacific Salmon Treaty

Increased federal receipt authority will cover funding coming to Alaska due to financial commitments made between the US and Canada as part of the recently renegotiated US and Canada Pacific Salmon Treaty Annex which establishes catch sharing agreements in the salmon fisheries off of the coasts of Alaska, British Columbia and the Pacific Northwest states (Washington, Oregon, and California). Alaska is a significant harvester of these fish.

*Offered by Rep. Ortiz*

**\*\* Allocation Total \***  
**\*\* Appropriation Total \*\***

1002 Fed Rpts (Fed) 500.0

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	500.0	0.0	20.0	430.0	50.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Total *</b>	<b>500.0</b>	<b>0.0</b>	<b>20.0</b>	<b>430.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>	<b>500.0</b>	<b>0.0</b>	<b>20.0</b>	<b>430.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Sport Fisheries**

GA 3127 United States and Canada Pacific Salmon Treaty

Increased federal receipt authority will cover funding coming to Alaska due to financial commitments made between the US and Canada as part of the recently renegotiated US and Canada Pacific Salmon Treaty Annex which establishes catch sharing agreements in the salmon fisheries off of the coasts of Alaska, British Columbia and the Pacific Northwest states (Washington, Oregon, and California). Alaska is a significant harvester of these fish.

*Offered by Rep. Ortiz*

**\*\* Allocation Total \***  
**\*\* Appropriation Total \*\***  
**\*\* Agency Total \*\*\***

1002 Fed Rpts (Fed) 500.0

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	500.0	0.0	10.0	340.0	150.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Total *</b>	<b>500.0</b>	<b>0.0</b>	<b>10.0</b>	<b>340.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>	<b>500.0</b>	<b>0.0</b>	<b>10.0</b>	<b>340.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total ***</b>	<b>1,000.0</b>	<b>0.0</b>	<b>30.0</b>	<b>770.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

The department is a party to this international treaty to ensure conservation and access to this valuable resource that is vitally important to the regional economy of Southeast Alaska. Increased funding to Alaska is intended to support several in-person meetings of Treaty stakeholder panels and technical committees which occur annually to establish pre-season harvest limits and harvest sharing arrangements, provide for interagency coordination, assessment of stock status, and evaluation of postseason fishery performance in accordance with Treaty provisions. The incoming grant increment also pays for fishery stock assessment and management programs needed to implement the Treaty, as well as meeting participation and all travel costs.

*DFG #10*

*Adopted*

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

Agency: Office of the Governor

*WITHDRAWN*

**Commissions/Special Offices**

**Human Rights Commission**

H GOV 1 - Reduce Field Representatives

Offered by Representative Wilson

The Human Rights Commission currently has 9 Field Representatives. This would decrease 3 of 9 positions all located in Anchorage.

1004 Gen Fund (UGF) -371.2

\* Allocation Total \*

\*\* Appropriation Total \*\*

**Office of Management and Budget**

**Office of Management and Budget**

H GOV 2 - Delete two full time positions.

Offered by Representative Wilson

Delete two new positions in the Office of Management and Budget.

1004 Gen Fund (UGF) -398.3

H GOV 3 - Add intent that OMB remove all

AOMs and Division Op Managers

Offered by Representative Knopp

Wording:

It is the intent of the legislature that the Office of Management and Budget submit the FY21 Budget with decrements that reflect cost-savings and efficiencies related to the work and operations of all Administrative Operations Managers and Division Operations Managers throughout all State Departments/Agencies; up to the elimination of all positions identified.

Explanation:

Through review of all Organization Charts and PCNs under the title of Administrative Operations Manager and Division Operations Manager, there appears to be redundancies in responsibilities and operations. It is the intent of this amendment to hear from the all departments/divisions as to why they will or will not seek to retain these positions.

\* Allocation Total \*

\*\* Appropriation Total \*\*

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Dec	-371.2	-371.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
	-371.2	-371.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Dec	-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
	-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
	-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

*Approved*

*Adopted*

Numbers

2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column

Agency: Office of the Governor

\*\*\* Agency Total \*\*\*

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	-769.5	-769.5	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0

HSS #A

Adopted

**2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 39 / HB 40

**OFFERED BY:** Representative Jennifer Johnston

**DEPARTMENT:** Health and Social Services

**APPROPRIATION:** Medicaid Services

**ALLOCATION:** (new) Medicaid Services

**STRUCTURE CHANGE TO CONSOLIDATE MEDICAID SERVICES**

**APPROPRIATION:** This amendment adopts the Governor's proposed structure change to the Medicaid Services appropriation creating a new Medicaid Services allocation. This structure change includes the transfer of the following three allocations with funding into this new, single allocation:

1. Health Care Medicaid Services
2. Behavioral Health Medicaid Services
3. Senior and Disabilities Medicaid Services

**EXPLANATION:** This action reflects the Governor's proposal to consolidate all Medicaid allocations into one allocation for administrative efficiencies. The Adult Preventative Dental Medicaid Services allocation is not included.

HSS#B  
Adopted

2019 SESSION OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 39 / HB 40

**OFFERED BY:** Representative Jennifer Johnston

**DEPARTMENT:** Health and Social Services

**APPROPRIATION:** Medicaid Services

**ALLOCATION:** (new, consolidated) Medicaid Services

**DELETE:** \$58,009.6 GF Match/code 1003, grants line

**EXPLANATION:** This action deletes partial funding associated with the Governor's proposed Medicaid Phase One Reductions (\$90,907.1 UGF).

Amendment #1 to HSSB  
FAILED

Amendment #2 to HSSB  
increase to \$90,907. FAILED

Amendment #3 to HSSB  
FAILED

HSS #C  
*Withdrawn*

**2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 39 / HB 40

**OFFERED BY:** Representative Tilton

**DEPARTMENT:** Health and Social Services

**APPROPRIATION:** Medicaid Services

**ALLOCATION:** (new) Medicaid Services

**STRUCTURE CHANGE TO CONSOLIDATE MEDICAID SERVICES**

**APPROPRIATION:** This amendment adopts the Governor's proposed structure change to the Medicaid Services appropriation creating a new Medicaid Services allocation. This structure change includes the transfer of the following three allocations with funding into this new, single allocation:

1. Health Care Medicaid Services
2. Behavioral Health Medicaid Services
3. Senior and Disabilities Medicaid Services

**EXPLANATION:** This action reflects the Governor's proposal to consolidate all Medicaid allocations into one allocation for administrative efficiencies. The Adult Preventative Dental Medicaid Services allocation is not included as it is proposed to be eliminated in a separate amendment that matches the Governor's proposal.

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: Department of Health and Social Services

Numbers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Psychiatric Institute</b>												
<b>Alaska Psychiatric Institute</b>												
H HSS 1 - Remove Intent Language due to pending legislation	Misc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton Remove the following intent language. It is the intent of the legislature that the Department of Health and Social Services abide by all provisions of collective bargaining agreements and adhere to the laws of the State Procurement Code (AS 36.30.005-36.30.995) in the contracting of services for the Alaska Psychiatric Institute.												
<b>* Allocation Total *</b>												
<b>** Appropriation Total **</b>												

*Adopted*

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice</b>												
<b>Nome Youth Facility</b>												
H HSS 2 - Eliminate Youth Detention and Treatment in Nome Youth Facility	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
Offered by Representative Tilton The Division of Juvenile Justice will eliminate Youth Detention and Treatment in the Nome Youth Facility and provide escorted transportation to a detention facility in Anchorage, Bethel, or Fairbanks. The facility has historically been underutilized with youth detained 64 times in FY2018. This would eliminate 16 full-time and two part-time positions. The facility would continue to provide probation services and retain two permanent full-time and one temporary position.												
<b>* Allocation Total *</b>												
<b>** Appropriation Total **</b>												

*FAILED*

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance</b>												
<b>General Relief Assistance</b>												
H HSS 3 - Reduce General Relief Assistance Payments	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0



**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: Department of Health and Social Services

Numbers

**Public Assistance (continued)**

**General Relief Assistance (continued)**

HSS 3 - Reduce General Relief Assistance Payments (continued)

*Not needed*  
Offered by Representative Johnston  
Sets a cap for general relief burial assistance payments at \$1000. Currently there is no cap.

1004 Gen Fund (UGF) -600.0

HSS 4 - Reduce General Relief Assistance Payment

Offered by Representative Tilton

This amendment caps the General Relief Assistance burial payment to \$1000.00 per application. Previously, there was not a cap on this benefit. In FY18, there were 294 applications for this program.

1004 Gen Fund (UGF) -600.0

**\* Allocation Total \***

**\*\* Appropriation Total \*\***

**Public Health**

**Nursing**

HSS 5 - Increase Public Health Nursing Services

Offered by Representative Josephson

Public Health Nursing has been the target of many cuts over the past few years taking a hit of more than \$4 million from FY16 to FY19. This increment will help the Public Health Nursing allocation increase services to meet increasing incidence of flu and STDS and decreased immunization rates.

1004 Gen Fund (UGF) 1,000.0

HSS 6 - Reduce Public Health Nursing

Offered by Representative Tilton  
Reduce Public Health Nursing

1003 GF/Match (UGF) -2,000.0

**\* Allocation Total \***

**\*\* Appropriation Total \*\***

*delete amendment to HSS 4 replace with 463.0k  
Amendment #3 to HSS 4  
Amendment #1 to HSS 4 increase 4,500, per application  
Adopted*

*FAILED*

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Dec	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: Department of Health and Social Services

Numbers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Human Services Community Matching Grant</b>												
H HSS 7 - Eliminate Human Services Community Matching Grants	Dec	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
Community Matching Grants												
Offered by Representative Tilton												
Eliminate Human Services Community Matching Grants												
1004 Gen Fund (UGF)		-1,387.0										
<b>* Allocation Total *</b>		-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0

**FAILED**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community Initiative Matching Grants</b>												
<b>Community Initiative Matching Grants (non-statutory grants)</b>												
H HSS 8 - Eliminate Community Initiative Matching Grants	Dec	-861.0	0.0	0.0	0.0	0.0	0.0	-861.0	0.0	0	0	0
Matching Grants												
Offered by Representative Tilton												
Eliminate Community Initiative Matching Grants												
1004 Gen Fund (UGF)		-861.0										
<b>* Allocation Total *</b>		-861.0	0.0	0.0	0.0	0.0	0.0	-861.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-861.0	0.0	0.0	0.0	0.0	0.0	-861.0	0.0	0	0	0

**FAILED**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services</b>												
<b>Medicaid Services</b>												
H HSS 9 - Intent Language	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Johnston												
Wordage:												
<p>It is the intent of the legislature that the department work with the statewide professional hospital association to develop strategies and methodologies for implementation of hospital diagnosis related groups, acuity-based skilled nursing facility rates, rate reductions, and timely filing provisions to mitigate unintended consequences.</p> <p>The department shall submit quarterly progress reports on cost containment efforts to the co-chairs of the House and Senate Finance Committees and the Legislative Finance Division.</p>												

**Adopted**

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: Department of Health and Social Services

Numbers

**Medicaid Services (continued)**

**Medicaid Services (continued)**

H HSS 9 - Intent Language (continued)

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<p>Explanation: This amendment gives the department direction and expectations for cost containment strategies and requires quarterly updates.</p>												
H HSS 10 - Exclude long term care facilities from Medicaid provider rate reductions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Offered by Representative Knopp</p>												
<p>Wordage: It is the intent of the legislature that long-term care facilities are exempt from Medicaid provider rate reductions.</p>												

*Adopted*

<p>Explanation: This amendment would exclude long term care (skilled nursing) facilities from proposed Medicaid provider rate reductions.</p>												
H HSS 11 - Medicaid - Hospital Rate Reduction Exemption	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Offered by Representative LeBon</p>												
<p>Wordage: It is the intent of the legislature to exempt hospitals with the dual federal designation of Sole Community Hospital and Rural Referral Center in addition to Critical Access Hospitals from the 5% Medicaid rate reduction.</p>												

*Adopted*

Explanation:  
Fairbanks Memorial Hospital (FMH) is the only Sole Community Hospital and Rural Referral Center dual federally designated hospital in the state as well as only one of 133 in the country. Given its proximity to other communities, FMH is often utilized by rural areas since the nearest like hospital is approximately 400 miles away; the requirement to be considered SCH is only 35 miles. FMH has a high case-mix and high discharge volume.

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: Department of Health and Social Services

Numbers

*Adopted*

Medicaid Services (continued)	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>												
H HSS 12 - Remove Department level \$30 million transfer wordage between non-Medicaid Services appropriations	MiscAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton												
This transfer authority is unnecessary and is counter to truth in budgeting.												
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

*Adopted*

Adult Preventative Dental Medicaid Services	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Adult Preventative Dental Medicaid Services</b>												
H HSS 13 - Maintain Full Funding for Adult Preventative Medicaid Dental Services	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson												
Wordage:												
It is the intent of the legislature that the Department of Health and Social Services maintain full funding for adult preventative dental Medicaid services												
Explanation:												
Ensures the adult preventative Medicaid dental program will be maintained												
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

*Withdrawn*

Health Care Medicaid Services	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health Care Medicaid Services</b>												
H HSS 14 - Medicaid Reduction	Dec	-34,916.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representatives: Josephson, Ortiz												
This reduction is based on the Governor's proposed Medicaid appropriation Phase One reductions of \$91 million UGF. The proposed decrement is intended for the Medicaid appropriation and could be distributed between allocations as appropriate. This includes potential consolidation into a new Medicaid Services allocation. This reduction EXCLUDES: all rate reductions, withholding inflation, nursing home acuity rates, timely filing reductions, transportation efficiencies, and the Adult Preventative Dental Medicaid Services												
1003 GF/Mach (UGF) -34,916.0												
H HSS 15 - Fully Fund Provider Rates at Current Levels to Avoid 5% Rate Reduction	Inc	21,123.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: Department of Health and Social Services

Numbers

**Medicaid Services (continued)**

**Health Care Medicaid Services (continued)**

**H HSS 15 - Fully Fund Provider Rates at Current Levels to Avoid 5% Rate Reduction (continued)**

Offered by Representative Josephson  
This increment is based on the Governor's proposed Medicaid appropriation Phase One reductions of \$91 million UGF. This proposed increment is intended for the Medicaid appropriation to fund Medicaid provider rates without reduction.

This amendment is contingent upon the proposed 5% provider rate reductions being decremented via another amendment.

1003 GF/Match (UGF) 21,123.9

**H HSS 16 - Medicaid Reduction**

Offered by Representatives: Josephson, Ortiz

This reduction is based on the Governor's proposed Medicaid appropriation Phase One reductions of \$91 million UGF. The proposed decrement is intended for the Medicaid appropriation and could be distributed between allocations as appropriate. This includes potential consolidation into a new Medicaid Services allocation. This reduction EXCLUDES: all rate reductions, transportation efficiencies, and the Adult Preventative Dental Medicaid Services.

1003 GF/Match (UGF) -58,009.6

**H HSS 17 - Honor the Small Facilities**

Offered by Representative Josephson

Wordage:  
It is the intent of the legislature that the department of Health and social services honor the terms, conditions, and rate schedules set out in the already signed "Small Facility Medicaid Payment Rate Agreements" with all facilities

Explanation:

**H HSS 18 - Implement Cost Containment Measures Associated with Medicaid Phase One Reductions**

Offered by Representative Tilton

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP

Dec	-94,633.5	0.0	0.0	0.0	0.0	0.0	-94,633.5	0.0	0	0	0
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*Adopted*

*Withdrawn*

*Withdrawn*

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: Department of Health and Social Services

Numbers

**Medicaid Services (continued)**  
**Health Care Medicaid Services (continued)**  
 H HSS 18 - Implement Cost Containment  
 Measures Associated with Medicaid Phase One  
 Reductions (continued)

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP

This reduction, combined with the elimination of the Adult Preventative Dental Medicaid Services allocation, results in a reduction of \$102,907.1 UGF to the Medicaid Services appropriation.

<sup>1003 GFMach (UGF) -94,633.5</sup>  
**H HSS 19** - Limitation on Medicaid funding for abortions.  
 Offered by Representative Tilton  
 Wordage: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0

*withdrawn*  
*Adopted*  
 No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

*Bundle 19, 20*  
 Explanation:  
 Leg. Legal Memo 31-GH1905R.5 attached  
**H HSS 20** - Decrement the UGF amount expended on abortions in FY18  
 Offered by Representative Tilton  
 In FY2018 the Alaska Medicaid program paid for abortions for 805 women at a cost of \$334,669.11 (per the Department of Health and Social Services).  
 1004 Gen Fund (UGF) -334.7

<b>* Allocation Total *</b>	-166,769.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>	-166,769.9	0.0	0.0	0.0	0.0	0.0	-166,769.9	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>	-173,217.9	-2,000.0	0.0	-1,000.0	0.0	0.0	-170,217.9	0.0	0.0	-16	0	-2

HSS#21  
Approved

2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HCS2 GovAmnds Column

HSS#21

Numbers and Language

Agency: Department of Health and Social Services

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital			Grants	Misc	PFT	PPT	TMP
						Outlay							
GA 3/27 Implement Alaska Pioneer Homes Rate Increase	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes													
This fund source adjustment decreases the federal receipt authority in the Pioneer Homes to align the amount requested with what the Department believes is realizable. There are also adjustments to the interagency receipt authority in recognition of initiatives to increase Medicaid reimbursement rates in tandem with private-pay rate increases reflected as general fund program receipts. This fund change reverses a portion fund change reflected in the original FY2020 Governor's Amended request.													
1002 Fed Rcpts (Fed)	-3,741.0												
1005 GF/Prgm (DGF)	-5,855.4												
1007 I/A Rcpts (Other)	9,596.4												
* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Offered by: Rep. Jennifer Johnston

HSS #22

withdrawn

2019 SESSION OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 39 / HB 40

**OFFERED BY:** Representative Tilton

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Medicaid Services  
**ALLOCATION:** (new, consolidated) Medicaid Services

**ADD:** \$12 million GF Match (UGF), code 1003, grants line  
*Per the Governor's 3/27/19 amendment*

**APPROPRIATION:** Behavioral Health  
**ALLOCATION:** Behavioral Health Treatment and Recovery Grants

**DELETE:** \$12,000.0 GF/MH, fund code 1037  
*Per the Governor's 3/27/19 amendment*

**APPROPRIATION:** Behavioral Health  
**ALLOCATION:** Adult Preventive Dental Medicaid Services

**DELETE:** \$8,273.6 GF Match/code 1003, grants line  
\$18,730.9 Federal Receipts 1002, grants line

**APPROPRIATION:** Medicaid Services  
**ALLOCATION:** (new, consolidated) Medicaid Services

**DELETE:** \$94,633.5 GF Match/code 1003, grants line

**EXPLANATION:** This action reflects the Governor's proposal to

1. accept the transfer of \$12 million UGF from the Behavioral Health appropriation to the Medicaid Services appropriation (Inc/Dec pair)
2. eliminate Adult Preventive Dental Medicaid Services with funding (\$8,273.6 UGF, \$18,730.9 Federal Receipts)
3. delete remaining funding associated with the Governor's proposed Medicaid Phase One Reductions (\$94,633.5 UGF)

This action results in a total UGF reduction to the Medicaid Services appropriation of \$102,907.1 (post \$12 million UGF transfer from Behavioral Health) and aligns with the Governor's Medicaid Phase One proposal.



FAILED

# 2019 Session Operating Budget Proposal

LS#16

**Offered In:** The House Finance Committee  
**To:** HB 39/HB 40  
**Offered By:** Representative Carpenter

**Agency:** Education & Early Dev  
**Appropriation:** K-12 Aid to School Districts  
**Allocation:** Additional Foundation Funding

### Transaction Details

**Title:** Delete \$30 Million Outside BSA  
**Section:** Language  
**Type:** Dec

### Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-30,000.0
Miscellaneous:	0.0
	<hr/>
	-30,000.0

### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### Funding

1004 Gen Fund	-30,000.0
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### Explanation

Delete additional \$30 million outside of the BSA.

LS#16

31-GH1905\R.32  
Bruce  
4/1/19

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CARPENTER

TO: CSSH B 39(FIN), Draft Version "R"

1 Page 76, line 27:

2 Delete all material and insert:

3 **\*\* Sec. 30.** Section 4, ch. 6, SLA 2018, and sec. 27(c), ch. 19, SLA 2018, are repealed."

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: Department of Law

**Numbers**

*Bundle 1,2,3,4,5,6  
Adopted*

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>												
<b>First Judicial District</b>												
H LAW 1 - First Judicial District Reduction												
	Dec	-337.8	-337.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson												
Remove one prosecutor and one support staff in Juneau, and one support staff in Ketchikan.												
		1004 Gen Fund (UGF)	-337.8									
		<b>* Allocation Total *</b>	-337.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Second Judicial District</b>												
H LAW 2 - Delete one support staff in Nome												
Offered by Representative Wilson												
Delete one support staff (97.8)												
		1004 Gen Fund (UGF)	-97.8									
		<b>* Allocation Total *</b>	-97.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Third Judicial District: Anchorage</b>												
H LAW 3 - Delete two prosecutors and one support staff in Anchorage												
Offered by Representative Wilson												
Delete two prosecutors and one support staff in the Third Judicial District.												
		1004 Gen Fund (UGF)	-426.9									
		<b>* Allocation Total *</b>	-426.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Third Judicial District: Outside Anchorage</b>												
H LAW 4 - Delete Positions from Third Judicial District												
Offered by Representative Wilson												
Delete two support staff from the Third Judicial District.												
		1004 Gen Fund (UGF)	-183.9									
		<b>* Allocation Total *</b>	-183.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

Numbers

2019 Legislature - Operating Budget  
 Transaction Detail - House Structure  
 HFC Amd Num Column

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
<b>Criminal Division (continued)</b>												
<b>Fourth Judicial District</b>												
H LAW 5 - Delete one prosecutor and one support staff in Fairbanks and one support staff in Bethel	Dec	-260.1	-260.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson												
Delete one prosecutor and one support staff in Fairbanks and one support staff in Bethel.												
1004 Gen Fund (UGF)												
* Allocation Total *		-260.1	-260.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Criminal Appeals/Special Litigation</b>												
H LAW 6 - Delete one prosecutor and two support staff in Anchorage	Dec	-292.0	-292.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson												
Delete one prosecutor and two support staff in Anchorage.												
1004 Gen Fund (UGF)												
* Allocation Total *		-292.0	-292.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Total **		-1,598.5	-1,598.5	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
*** Agency Total ***		-1,598.5	-1,598.5	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: Department of Natural Resources

Numbers

Recorder's Office/Uniform Commercial Code	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>												
<b>Recorder's Office/Uniform Commercial Code</b>												
H DNR 1 - Recorder's Office Consolidation and Efficiencies-Full	Dec	-408.0	-380.0	0.0	-25.0	-3.0	0.0	0.0	0.0	-3	-2	0
Offered by Representative Merrick Restore Governor's FY2020 request to realize additional efficiencies by consolidating the Recorder's Offices. Delete five positions (two from Juneau, two from Palmer, one from Fairbanks), and relocate seven positions to Anchorage for centralization (two from Juneau, one from Palmer, two from Fairbanks, two from Kenai).												
1005 GF/Prgm (DGF)		-408.0										
H DNR 2 - Recorder's Office Consolidation and Efficiencies-Partial	Dec	-301.0	-286.0	0.0	-13.0	-2.0	0.0	0.0	0.0	-2	-2	0
Offered by Representative Merrick Restore part of Governor's FY2020 request to realize additional efficiencies by consolidating the Recorder's Offices. Delete four positions (two from Juneau, two from Palmer), and relocate three positions to Anchorage for centralization (two from Juneau, one from Palmer).												
1005 GF/Prgm (DGF)		-301.0										
<b>* Allocation Total *</b>		-709.0	-666.0	0.0	-38.0	-5.0	0.0	0.0	0.0	-5	-4	0
<b>** Appropriation Total **</b>		-709.0	-666.0	0.0	-38.0	-5.0	0.0	0.0	0.0	-5	-4	0
<b>Agriculture</b>												
<b>Agricultural Development</b>												
H DNR 3 - Transfer of Similar Services from Division of Agriculture to Extension Service	ATrOut	-591.7	-329.6	-10.1	-118.8	-33.2	0.0	-100.0	0.0	-3	0	0
Linked to H UOA 6 - Transfer of Similar Services from Division of Agriculture to UA Cooperative Extension Service ATrIn 355778 Offered by Representative LeBon This would transfer 591.7 and 3PFT positions from the Division of Agriculture, Agricultural Development to the University of Alaska, Fairbanks Campus with the intended destination of the Cooperative Extension Service(CES). CES and the Division of Agriculture perform similar tasks in respect to												

*Adopted*

*Failed*

*Grade 3, 4, U of A B*

*Withdrawn*

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: Department of Natural Resources

**Numbers**

**Agriculture (continued)**

**Agricultural Development (continued)**

**H DNR 3 -** Transfer of Similar Services from Division of Agriculture to UA Cooperative Extension Service (continued)

marketing, education, and outreach. This is the marketing only leaving all other functions in the division. It does not effect the Plant Materials Center or Agricultural Revolving Loan Fund. The functions of the marketing program align with the functions of CES. CES has a greater reach statewide with more office locations and resources than the Division of Agriculture's limited locations. This transfer is done with the intent of expanded service with more efficient use of state resources

1002 Fed Ropis (Fed) -424.4  
1004 Gen Fund (UGF) -162.3  
1005 GF/Prgm (DGF) -5.0

**H DNR 4 -** Deletion of Division of Agriculture Positions

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-229.2	-229.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

Offered by Representative LeBon  
This deletes Publication Specialist II (PCN 10-3074) and Development Specialist II (PCN 10-3072).  
The Publication Specialist II is a vacant position with responsibilities and functions already delivered by Cooperative Extension Service.  
The Development Specialist II is a management position that would no longer be necessary with the transfer of the marketing office to the University of Alaska Cooperative Extension Service.

1004 Gen Fund (UGF) -229.2  
**H DNR 5 -** Reduce Lower Priority Programs in Agricultural Development

Offered by Representative Merrick  
Allow the Department of Natural Resources to focus on its core mission and preserve the highest priority programs in the Division of Agriculture.

1002 Fed Ropis (Fed) -724.2  
1004 Gen Fund (UGF) -525.9  
1005 GF/Prgm (DGF) -6.5  
1007 I/A Ropis (Other) -20.0

Dec	-1,532.8	-992.8	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-8	0	0
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*Bundle*

*Withdrawn*

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: Department of Natural Resources

Numbers

	Trans		Personal	Travel	Services	Commodities	Capital	Grants	Misc	PFT	PPT	TMP
	Type	Total										

**Agriculture (continued)**

**Agricultural Development (continued)**

H DNR 5 - Reduce Lower Priority Programs  
in Agricultural Development (continued)

1021 Agric RLF (DGF)												
1153 State Land (DGF)												
<b>* Allocation Total *</b>		-2,353.7	-1,551.6	-20.2	-508.5	-66.4	-7.0	-200.0	0.0	-13	0	0

**North Latitude Plant Material Center**

H DNR 6 - Reduce Lower Priority Programs  
in the North Latitude Plant Material Center

Offered by Representative Merrick

Allow the Department of Natural Resources to focus on its core mission and  
preserve the highest priority programs in the Division of Agriculture.

1002 Fed Rcpts (Fed)												
1004 Gen Fund (UGF)												
1005 GF/Prgm (DGF)												
1007 I/A Rcpts (Other)												
1108 Stat Desig (Other)												
<b>* Allocation Total *</b>		-1,061.1	-730.3	-21.4	-144.8	-60.7	-103.9	0.0	0.0	-5	-4	0

**Agriculture Revolving Loan Program Administration**

H DNR 7 - Reduce the funding for programs  
in the Agriculture Revolving Loan Program.

Offered by Representative Wilson

This reduces the Agriculture Revolving Loan Fund by approximately 50%.

1021 Agric RLF (DGF)												
<b>* Allocation Total *</b>		-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-3,619.4	-2,372.8	-44.6	-761.4	-129.7	-110.9	-200.0	0.0	-18	-4	0

**Parks & Outdoor Recreation**

**Parks Management & Access**

H DNR 8 - Reorganization of Recreational  
Trails Program

Offered by Representative Merrick

Dec		-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
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*Adopted*

*FAILED*

*Adopted*

Numbers

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services		Travel	Services		Commodities	Capital Outlay		Grants	Misc	PFT	PPT	TMP
			Services			Services			Capital Outlay						
<b>Parks &amp; Outdoor Recreation (continued)</b>															
<b>Parks Management &amp; Access (continued)</b>															
H DNR 8 - Reorganization of Recreational Trails Program (continued)															
The Recreational Trails Program (RTP) administers a \$1,500.0 federal grant program for trail infrastructure throughout the state. The RTP also administers the snowmobile trail grooming grant program. This decrement eliminates one position associated with the program, streamlining the process for efficiencies and administering the grant programs through existing administrative and management positions. This decrement of \$100.0 capital improvement project receipts has a corresponding \$100.0 general fund reduction in the capital budget.															
	1061 CIP Repts (Other)														
		-100.0													
	<b>* Allocation Total *</b>	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
	<b>** Appropriation Total **</b>	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
	<b>*** Agency Total ***</b>	-4,428.4	-3,138.8	-44.6	-799.4	-134.7	-110.9	-200.0	0.0	0.0	0.0	0.0	-24	-8	0



**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: Department of Public Safety

Numbers

**Alaska State Troopers**

**Alaska State Trooper Detachments**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
H DPS 1 - Remove incorrect fund source added in a salary adjustment	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster												
This is a technical correction that removes a fund source that should not be included in the AST Detachments' budget.												
1055 IA/OIL HAZ (Other)		-0.1										
<b>* Allocation Total *</b>		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

*Adopted*

**Alaska Bureau of Investigation**

H DPS 2 - Reverse Full-Funding for Two New State Trooper/Investigator Positions Added in FY19	Dec	-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Merrick												
Reverse additional funding to fully fund two new State Trooper/Investigator positions added in FY19.												
1004 Gen Fund (UGF)		-125.3										
<b>* Allocation Total *</b>		-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-125.4	-125.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

*Adopted*

**Village Public Safety Officer Program**

**Village Public Safety Officer Program**

H DPS 3 - Align Village Public Safety Officer Funding	Dec	-2,143.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Merrick												
Reduce the Village Public Safety Officer (VPSO) program funding to align with vacancy rate.												
1004 Gen Fund (UGF)		-2,143.0										
<b>H DPS 4 - Align Village Public Safety Officer Funding</b>	Dec	-1,190.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Merrick												
Reduce the Village Public Safety Officer (VPSO) program funding to align with vacancy rate.												

*failed*

*failed*

Numbers

2019 Legislature - Operating Budget  
 Transaction Detail - House Structure  
 HFC Amd Num Column

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFI	PPT	TMP
<b>Village Public Safety Officer Program (continued)</b>												
<b>Village Public Safety Officer Program (continued)</b>												
H DPS 4 - Align Village Public Safety Officer												
Funding (continued)												
	1004 Gen Fund (UGF)	-1,190.0										
	* Allocation Total *	-3,333.0	0.0	0.0	0.0	0.0	0.0	-3,333.0	0.0	0	0	0
	** Appropriation Total **	-3,333.0	0.0	0.0	0.0	0.0	0.0	-3,333.0	0.0	0	0	0
	*** Agency Total ***	-3,458.4	-125.4	0.0	0.0	0.0	0.0	-3,333.0	0.0	0	0	0

DRS #5

2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HCS2 GovAmnds Column

Offered by Rep. LeBon

Numbers and Language

Agency: Department of Public Safety

Bundle 5,10 Adopted

Fire and Life Safety

Fire and Life Safety

GA 3/27 Inc/Dec Pair: Transfer from Administrative Services to Align Budget Authority with Operational Needs

This transfer of \$90.0 UGF from Administrative Services is to align budget authority with operational needs. The department recognizes the need to address significant building plan review backlogs, especially during the months leading up to the summer construction season. The department will expand the use of third-party contractors to alleviate the backlog and reduce turnaround times. The department anticipates that this need can be met with current resources. A related supplemental amendment has been requested to address immediate needs for FY2019.

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Total *	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0

Statewide Support

Administrative Services

GA 3/27: Inc/Dec Pair: Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs

This transfer of \$90.0 UGF to Fire & Life Safety is to align budget authority with operational needs. The department recognizes the need to address significant building plan review backlogs, especially during the months leading up to the summer construction season. The department will expand the use of third-party contractors to alleviate the backlog and reduce turnaround times. The department anticipates that this need can be met with current resources. A related supplemental amendment has been requested to address immediate needs for FY2019.

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Total *	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** All Agencies Total ***	7,697.9	1,065.0	180.0	6,052.9	400.0	0.0	0.0	0.0	0	20	0

Adopted

DRS#6

Numbers

2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column

Agency: Department of Revenue

*Withdrawing*

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
H DOR 1 - Delete 2 gaming positions Offered by Representative Wilson											
Delete gaming positions (08-2059 & 08-2064)											
1061 CIP Ropis (Other) -212.2											
<b>* Allocation Total *</b>											
<b>** Appropriation Total **</b>											

*FAILED*

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaska Mental Health Trust Authority Mental Health Trust Operations											
H DOR 2 - 50% reduction in executive travel											
Offered by Representative Tilton											
Restore FY20GOVAmend reduction to executive travel.											
1094 MHT Admin (Other) -40.0											
<b>* Allocation Total *</b>											

*FAILED*

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Long Term Care Ombudsman Office											
H DOR 3 - 50% reduction to executive travel											
Offered by Representative Tilton											
Restores FY20GOVAmend executive travel reduction.											
1007 I/A Ropis (Other) -12.5											
1037 GF/MH (UGF) -4.2											
<b>* Allocation Total *</b>											
<b>** Appropriation Total **</b>											

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaska Permanent Fund Corporation APFC Investment Management Fees											
H DOR 4 - Information to be Included in APFC Annual Report											
Offered by Representative LeBon											
Wordage:											
It is the intent of the legislature that all fees associated with the income producing investments of the Fund be incorporated in the APFC Annual Report:											

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: Department of Revenue

Numbers

**Alaska Permanent Fund Corporation (continued)  
APFC Investment Management Fees (continued)**

**H DOR 4 - Information to be Included in  
APFC Annual Report (continued)**

Fees funded by investments, fees funded by appropriation and corporate expenses.

*Added*  
Explanation:  
APFC currently produces a Quarterly Investment Management Fee report that discloses the fees associated with the income producing investments of the Fund. Adding this information to the APFC Annual Report will provide an additional layer of transparency associated with the investment management fees.

*Added*

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>H DOR 5 - Increase Alaska Permanent Fund Corporation Management Fee Costs</b>	Inc	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0.0	0	0
Offered by Representative LeBon												
APFC's Board of Trustees authorized an increment to the investment management fee allocation that reflects growing assets under management and the increased cost of the tools needed to manage them effectively. The proposed increase in the investment management allocation for the APFC's FY20 budget totals \$5.3 million and is not reflected in the current CS.												
1105 PF Gross (Other)		5,296.3										
<b>* Allocation Total *</b>		5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0.0	0	0
<b>** Appropriation Total **</b>		5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0.0	0	0
<b>*** Agency Total ***</b>		5,027.4	-212.2	-56.7	5,296.3	0.0	0.0	0.0	0.0	0.0	-2	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: Department of Transportation and Public Facilities

**Numbers**

*Bundle 12344* *Approved*

**Highways, Aviation and Facilities**

**Central Region Facilities**

H DOT 1 - 5% UGF reduction

Offered by Representative Wilson

Represents a 5% UGF reduction from the FY20 Adjusted Base

1004 Gen Fund (UGF)

**\* Allocation Total \***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-352.8	0.0	0.0	-352.8	0.0	0.0	0.0	0.0	0.0	0	0
<hr/>											
<b>* Allocation Total *</b>											
	-352.8	0.0	0.0	-352.8	0.0	0.0	0.0	0.0	0.0	0	0

**Northern Region Facilities**

H DOT 2 - 5% UGF reduction

Offered by Representative Wilson

Represents a 5% UGF reduction from the FY20 Adjusted Base

1004 Gen Fund (UGF)

**\* Allocation Total \***

Dec	-526.8	0.0	0.0	-526.8	0.0	0.0	0.0	0.0	0.0	0	0
<hr/>											
<b>* Allocation Total *</b>											
	-526.8	0.0	0.0	-526.8	0.0	0.0	0.0	0.0	0.0	0	0

**Central Region Highways and Aviation**

H DOT 3 - 5% UGF Reduction

Offered by Representative Wilson

Represents a 5% UGF reduction from the FY20 Adjusted Base

1004 Gen Fund (UGF)

**\* Allocation Total \***

Dec	-923.5	0.0	0.0	-923.5	0.0	0.0	0.0	0.0	0.0	0	0
<hr/>											
<b>* Allocation Total *</b>											
	-923.5	0.0	0.0	-923.5	0.0	0.0	0.0	0.0	0.0	0	0

**Northern Region Highways and Aviation**

H DOT 4 - 5% UGF Reduction

Offered by Representative Wilson

Represents a 5% UGF reduction from the FY20 Adjusted Base

1004 Gen Fund (UGF)

**\* Allocation Total \***

Dec	-1,636.2	0.0	0.0	-1,636.2	0.0	0.0	0.0	0.0	0.0	0	0
<hr/>											
<b>* Allocation Total *</b>											
	-1,636.2	0.0	0.0	-1,636.2	0.0	0.0	0.0	0.0	0.0	0	0

**\*\* Appropriation Total \*\***

	-3,439.3	0.0	0.0	-3,439.3	0.0	0.0	0.0	0.0	0.0	0	0
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**Marine Highway System**

**Marine Vessel Operations**

H DOT 5 - Replace UGF with DGF (Marine Hwy Fund)

Hwy Fund)

FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
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*W. Andrew*

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: Department of Transportation and Public Facilities

**Numbers**

**Marine Highway System (continued)**

**Marine Vessel Operations (continued)**

**H DOT 5 - Replace UGF with DGF (Marine Hwy Fund) (continued)**

Offered by Representative Wilson

This amendment will require AMHS to use revenue or existing AMHS Funds to partially fund marine vessel operations. Prior to any legislative actions this session, the ending FY 19 AMHS Fund balance is projected to be approximately \$27 million.

1004 Gen Fund (UGF) -13,500.0  
1076 Marine Hwy (DGF) 13,500.0

**H DOT 6 - Marine Highway reduction**

Offered by Representative Wilson

Reduced funding requiring the department to find efficiencies in operations.

1004 Gen Fund (UGF) -10,000.0

**H DOT 7 - Maximize Fare Box Recovery and Provide Service to All Alaska Ports**

Offered by Representative Sullivan-Leonard

This amendment would allow AMHS to operate their current published schedule from July-August of 2019. In September 2019 it would provide some service to all ports and from October 2019 to June 2020 it would provide some service to all ports except Prince Rupert. Service weeks would total 281.8 and the Fare Box Recovery rate would be 45%.

1004 Gen Fund (UGF) -36,042.8  
1076 Marine Hwy (DGF) -4,719.4

**H DOT 8 - AMHS UGF Reduction**

Offered by Representative Sullivan-Leonard

Reduces Unrestricted General Funds and back fills with Marine Highway Funds. The subcommittee's action on the Marine Highway Budget Action Items means the funding for vessel layup is no longer needed in the capital budget. The Department said up to \$3M is available from that fund source. Additionally, the Marine Highway System can draw on savings and/or try to increase their recovery rate.

1004 Gen Fund (UGF) -3,000.0  
1076 Marine Hwy (DGF) 3,000.0

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
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Dec	-10,000.0	-7,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0	0
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Dec	-40,762.2	-40,762.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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*FINED*  
*\$18 21400*  
*\$2 359 708 reduce reduction*  
*Amendment 1 to DOT-7 Applied*

*Withdrawn*

Numbers

2019 Legislature - Operating Budget  
 Transaction Detail - House Structure  
 HFC Amd Num Column

Agency: Department of Transportation and Public Facilities

Marine Highway System (continued)

Marine Vessel Operations (continued)

H DOT 9 - Divest Alaska Marine Highway System of Vessels

Offered by Representative Merrick  
 Wordage:  
 It is the intent of the legislature that the Alaska Marine Highway System divest of at least two vessels.

FAILED

Explanation:  
 Due to increased fleet size in recent years, operating costs of the Alaska Marine Highway System have increased significantly. Divesting of at least two vessels will reduce operating costs.

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>	-50,762.2	-47,762.2	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>	-50,762.2	-47,762.2	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>	-54,201.5	-47,762.2	0.0	-3,439.3	-3,000.0	0.0	0.0	0.0	0	0	0



**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Agency: University of Alaska

Numbers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>												
<b>Budget Reductions/Additions - Systemwide</b>												
H UOA 1 - Increase University of Alaska funding	Inc	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson Increase the University of Alaska appropriation.												
1004 Gen Fund (UGF)		10,000.0										
H UOA 2 - Reduce University UGF funding to match FY18 Actuals Funding Level	Dec	-20,042.1	-20,042.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Knopp This amendment would reduce University of Alaska Unrestricted General Fund appropriation to match FY18 actuals funding levels. This would reduce the University's FY20 UGF amount to \$316,991.4.												
1004 Gen Fund (UGF)		-20,042.1										
H UOA 3 - University of Alaska Reduction	Dec	-87,199.6	0.0	0.0	0.0	0.0	0.0	0.0	-87,199.6	0	0	0
Offered by Representative Sullivan-Leonard This is an alternative to Governor Dunleavy's proposed FY20 UGF reduction to the University budget. This \$87,199.6 amendment includes a reduction of \$77,199.6 (50% of the Governor's reduction) and removes the \$10 million dollar increment added by the House Finance Subcommittee. This is a compromise amended budget.												
1004 Gen Fund (UGF)		-87,199.6										
H UOA 4 - University of Alaska Reduction	Dec	-56,301.7	0.0	0.0	0.0	0.0	0.0	0.0	-56,301.7	0	0	0
Offered by Representative Sullivan-Leonard This is an alternative to Governor Dunleavy's proposed FY20 UGF reduction to the University budget. This \$56,301.7 amendment includes the a reduction of \$46,301.7 (30% of the Governor's reduction) and removes the \$10 million dollar increment added by the House Finance Subcommittee. This is a compromise amended budget.												
1004 Gen Fund (UGF)		-56,301.7										
<b>* Allocation Total *</b>		-153,543.4	-20,042.1	0.0	10,000.0	0.0	0.0	0.0	-143,501.3	0	0	0

*Withdrawn*

*Withdrawn*

*Amendment #1 to UOA 2  
\$316,991.4 to \$326,991.4  
3Y 8N  
failed*

*failed*

Numbers

2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column

Agency: University of Alaska

University of Alaska (continued)

Fairbanks Campus

*W. Fairbanks*

H UOA 5 - Reduce Funding Levels in University of Alaska Fairbanks, Cooperative Extension Service after consolidation

Offered by Representative LeBon

This would reduce funding for the University of Alaska Fairbanks Cooperative Extension Service to reflect consolidation efficiencies with the transfer of \$591.7 and 3 PFT positions from the Division of Agriculture.

1004 Gen Fund (UGF) -200.0

H UOA 6 - Transfer of Similar Services from Division of Agriculture to UA Cooperative Extension Service

Division of Agriculture

Linked to H DNR 3 - Transfer of Similar Services from Division of Agriculture to UA Cooperative Extension Service ATrOut 355777

Offered by Representative LeBon

This would transfer 591.7 and 3PFT positions from the Division of Agriculture, Agricultural Development to the University of Alaska, Fairbanks Campus with the intended destination of the Cooperative Extension Service(CES). CES and the Division of Agriculture perform similar tasks in respect to marketing, education, and outreach.

*W. Fairbanks*

This is the marketing only leaving all other functions in the division. It does not effect the Plant Materials Center or Agricultural Revolving Loan Fund. The functions of the marketing program align with the functions of CES. CES has a greater reach statewide with more office locations and resources than the Division of Agriculture's limited locations.

This transfer is done with the intent of expanded service with more efficient use

of state resources

1002 Fed Repts (Fed) 424.4  
1004 Gen Fund (UGF) 162.3  
1005 GF/Prgm (DGF) 5.0

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	591.7	329.6	10.1	118.8	33.2	0.0	100.0	0.0	3	0	0
<b>* Allocation Total *</b>	<b>391.7</b>	<b>129.6</b>	<b>10.1</b>	<b>118.8</b>	<b>33.2</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>	<b>-153,151.7</b>	<b>-19,912.5</b>	<b>10.1</b>	<b>10,118.8</b>	<b>33.2</b>	<b>0.0</b>	<b>100.0</b>	<b>-143,501.3</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>	<b>-153,151.7</b>	<b>-19,912.5</b>	<b>10.1</b>	<b>10,118.8</b>	<b>33.2</b>	<b>0.0</b>	<b>100.0</b>	<b>-143,501.3</b>	<b>3</b>	<b>0</b>	<b>0</b>

# 2019 Legislature - Operating Budget Transaction Detail - House Structure HFC Amd Num Column

Numbers

Agency: Judiciary

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Therapeutic Courts</b>													
<i>Withdrawn</i>													
<b>Therapeutic Courts</b>													
<b>H JUD 1 - Therapeutic Courts</b>													
Offered by Representative Merrick													
Reduction of position and other funding to expand therapeutic courts.													
		Dec	-313.3	-114.5	-5.0	-192.8	-1.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)										
			-313.3										
			* Allocation Total *	-114.5	-5.0	-192.8	-1.0	0.0	0.0	0.0	-1	0	0
			** Appropriation Total **	-114.5	-5.0	-192.8	-1.0	0.0	0.0	0.0	-1	0	0
			*** Agency Total ***	-114.5	-5.0	-192.8	-1.0	0.0	0.0	0.0	-1	0	0

Numbers

bundle 1,2,3 Adopted

2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column

Agency: Legislature

Budget and Audit Committee

Legislative Finance

H LEG 1 - Reduction to align the FY 20 funding level with FY 18 actual expenditures.

Offered by Representative Wilson

Reduction to align the FY 20 funding level with FY 18 actual expenditures.

1004 Gen Fund (UGF)

\* Allocation Total \*

-800.0

Committee Expenses

H LEG 2 - Reduction to more closely align the FY 20 funding level with FY 18 actual expenditures.

Offered by Representative Wilson

Reduction to more closely align the FY 20 funding level with FY 18 actual expenditures.

1004 Gen Fund (UGF)

\* Allocation Total \*

-800.0

\*\* Appropriation Total \*\*

-1,600.0

-800.0

0.0

-800.0

0.0

0.0

0.0

0.0

0

0

0

Legislative Operating Budget

Legislative Operating Budget

H LEG 3 - Reduce Legislative Operating Budget to align more closely with FY 18 actual expenditures

Offered by Representative Wilson

Reduce Legislative Operating Budget to align more closely with FY 18 actual expenditures.

1004 Gen Fund (UGF)

\* Allocation Total \*

-1,000.0

\*\* Appropriation Total \*\*

-1,000.0

0.0

-275.0

-725.0

0.0

0.0

0.0

0.0

0

0

0

\*\* Agency Total \*\*

-2,600.0

-800.0

-275.0

-1,525.0

0.0

0.0

0.0

0.0

0

0

0

\*\*\* All Agencies Total \*\*\*

-384,586.5

-78,803.1

-1,323.0

27,537.8

-3,197.5

-148.9

-184,750.5

-143,901.3

-67

-8

-2

Adopted