

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Numbers

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services</b>												
<b>Executive Administration</b>												
<i>Adopted</i> <b>H DOE 1 - Dyslexia Task Force Funding Reduction</b>	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
Offered by Representative Carpenter This would eliminate funding for the implementation of Dyslexia Task Force recommendations.												
1004 Gen Fund (UGF)		-400.0										
<b>* Allocation Total *</b>		-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
<b>Student and School Achievement</b>												
<i>Adopted</i> <b>H DOE 2 - Reduce Kindergarten-3rd Grade Literacy Project</b>	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter The amount of funding is in excess of statutory requirements.												
1004 Gen Fund (UGF)		-320.0										
<b>* Allocation Total *</b>		-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>												
<i>Adopted</i> <b>H DOE 3 - Fund Parents as Teachers at FY 19 level</b>	Dec	-237.0	0.0	0.0	0.0	0.0	0.0	-237.0	0.0	0	0	0
Offered by Representative Johnston This returns funding to FY 19 level.												
1004 Gen Fund (UGF)		-237.0										
<i>Thurs. 9am</i> <b>H DOE 4 - Eliminate Parents as Teachers, Best Beginnings, and Pre-K Grants</b>	Dec	-2,231.7	0.0	0.0	0.0	0.0	0.0	-2,231.7	0.0	0	0	0
Offered by Representative Carpenter This would eliminate all funding for Parents as Teachers, Best Beginnings, and Pre-K Grants.												
1004 Gen Fund (UGF)		-2,231.7										
<b>* Allocation Total *</b>		-2,468.7	0.0	0.0	0.0	0.0	0.0	-2,468.7	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>												
<i>Adopted</i> <b>H DOE 5 - Pre-Kindergarten Grants Deleted</b>	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0

*-1,994.7 Amendment 1 to DOE4 - Adopted*

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services (continued)</b>												
<b>Pre-Kindergarten Grants (continued)</b>												
<b>H DOE 5 - Pre-Kindergarten Grants Deleted</b>												
(continued)												
Offered by Representative Carpenter												
Eliminates Pre-K Grants.												
1004 Gen Fund (UGF)		-2,000.0										
<b>* Allocation Total *</b>		-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-5,188.7	0.0	0.0	-320.0	0.0	0.0	-4,468.7	-400.0	0	0	0
<b>Alaska State Council on the Arts</b>												
<b>Alaska State Council on the Arts</b>												
<b>H DOE 6 - Eliminate the State Council on the Arts</b>	Dec	-3,869.6	-615.6	-147.8	-797.4	-17.5	-30.0	-2,261.3	0.0	-5	0	0
Offered by Representative Carpenter												
This would delete all funding for the Alaska State Council on the Arts for the purposes of outsourcing or privatizing the agency.												
1002 Fed Rcpts (Fed)		-806.6										
1003 GF/Match (UGF)		-693.5										
1005 GF/Prgm (DGF)		-10.9										
1007 I/A Rcpts (Other)		-7.0										
1108 Stat Desig (Other)		-2,321.6										
1145 AIPP Fund (Other)		-30.0										
<b>* Allocation Total *</b>		-3,869.6	-615.6	-147.8	-797.4	-17.5	-30.0	-2,261.3	0.0	-5	0	0
<b>** Appropriation Total **</b>		-3,869.6	-615.6	-147.8	-797.4	-17.5	-30.0	-2,261.3	0.0	-5	0	0
<b>Mt. Edgecumbe Boarding School</b>												
<b>Mt. Edgecumbe Boarding School Facilities Maintenance</b>												
<b>H DOE 7 - Eliminate Funding for the Aquatic Center</b>	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
Eliminate Funding for pool that is financially unsustainable.												
1005 GF/Prgm (DGF)		-250.0										
<b>H DOE 8 - Eliminate Funding for the Aquatic Center</b>	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

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WITHDRAWN

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Mt. Edgecumbe Boarding School (continued)</b>												
<b>Mt. Edgecumbe Boarding School Facilities Maintenance (continued)</b>												
<b>H DOE 8 - Eliminate Funding for the Aquatic Center (continued)</b>												
Offered by Representative Carpenter												
Eliminate funding for pool that is financially unsustainable.												
31-GH1905R.30												
1005 GF/Prgm (DGF) -250.0												
<b>* Allocation Total *</b>			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0

PAID

<b>Alaska State Libraries, Archives and Museums</b>												
<b>Library Operations</b>												
<b>H DOE 9 - Facility Operations and Maintenance Support Reduction</b>												
Offered by Representative Carpenter												
Reduce appropriation for facilities maintenance, support and operations.												
1004 Gen Fund (UGF) -215.1												
<b>* Allocation Total *</b>			-215.1	0.0	0.0	-196.3	-18.8	0.0	0.0	0.0	0	0
<b>** Appropriation Total **</b>			-215.1	0.0	0.0	-196.3	-18.8	0.0	0.0	0.0	0	0
<b>*** Agency Total ***</b>			-9,773.4	-615.6	-147.8	-1,813.7	-36.3	-30.0	-6,730.0	-400.0	-5	0



DOE#10

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HCS2 GovAmds Column**

Rep. Dan Ortiz

DOE#10

Numbers and Language

Agency: Department of Education and Early Development

**Education Support and Administrative Services****Child Nutrition**

GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<p>This request increases the authority for the donated commodity fee fund, fund 1014. This fund is not a sweepable fund and was created per 7CFR section 250.17 specifically to collect and track receipts from school districts for administrative costs. Any funds that were unobligated in previous years remain in the fund. In previous years, the Department of Education and Early Development has not needed additional authority in the fund because total expenditures did not exceed revenues. The department anticipates expenditures to increase by approximately \$100.0 due to increased shipments resulting from the U.S. Trade Mitigation Program. Increasing budget authority in this fund will allow the department to properly spend out of this fund to offset these increased expenditures.</p>											
1014 Donat Comm (Fed)	100.0										
<b>* Allocation Total *</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Adopted

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**Numbers**

**Agency: Department of Environmental Conservation**

*Bundle 1,3,5,9 Adopted*

**Administration**

**Administrative Services**

**H DEC 1 - Replace Ocean Ranger Fees  
with Commercial Passenger Vessel  
Environmental Compliance Fund**

Offered by Representative Merrick

A fund source change is required to maintain programs while deleting the  
Ocean Ranger Program.

1166 Vessel Com (Other) 19.6

1205 Ocn Ranger (Other) -19.6

*Adopted*

**H DEC 2 - Economist III Position Reduction**

Offered by Representative Merrick

Delete Economist III: PCN 18-7857 and associated funding.

1003 GF/Match (UGF) -124.3

**\* Allocation Total \***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Dec	-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**State Support Services**

**H DEC 3 - Replace Ocean Ranger Fees  
with Commercial Passenger Vessel  
Environmental Compliance Fund**

Offered by Representative Merrick

A fund source change is required to maintain programs while deleting the  
Ocean Ranger Program.

1166 Vessel Com (Other) 87.1

1205 Ocn Ranger (Other) -87.1

**\* Allocation Total \***

**\*\* Appropriation Total \*\***

FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**Environmental Health**

**Environmental Health**

**H DEC 4 - Delete Dairy Program**

Offered by Representative Merrick

Delete Dairy Program

1004 Gen Fund (UGF) -179.6

*Adopted*

Dec	-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>												
<b>Environmental Health (continued)</b>												
H DEC 5 - Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund Offered by Representative Merrick A fund source change is required to maintain programs while deleting the Ocean Ranger Program. 1166 Vessel Com (Other) 314.1 1205 Ocn Ranger (Other) -314.1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DEC 6 - Fund Source Change for Shellfish Biotoxin and Growing Water Testing Program Offered by Representative Merrick Fund source change to allow the Department to collect the fees from shellfish growers and harvesters as required in regulation. 1005 GF/Prm (DGF) 91.0 1166 Vessel Com (Other) -91.0	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DEC 7 - Increase Fees for Shellfish Biotoxin and Growing Water Testing Program Offered by Representative Merrick Wordage: It is the intent of the Legislature that the Department of Environmental Conservation increase fees for the Shellfish Biotoxin and Growing Water Testing Program as necessary to support program functions.	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Explanation: * Allocation Total * ** Appropriation Total **												
		-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
		-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
<b>Air Quality</b>												
<b>Air Quality</b>												
H DEC 8 - Delete FNSB Air Quality Intent Language	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Bundle G, 7  
Adopted



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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Air Quality (continued)</b>												
<b>Air Quality (continued)</b>												
<b>H DEC 8 - Delete FNSB Air Quality Intent</b>												
Language (continued)												
Offered by Representative Wilson												
Wordage:												
Delete "It is the intent of the legislature that, with regards to the Air Quality situation in the Fairbanks North Star Borough, the Department of Environmental Conservation shall: 1. Submit a Serious State Implementation Plan (SIP) as quickly as possible that includes sufficiently stringent Best Available Control Technologies (BACT) and Best Available Control Measures (BACM) to be legally defensible and approvable by the Environmental Protection Agency (EPA). 2. Maintain adequate DEC staff in the Fairbanks North Star Borough and streamline the Notice of Violation (NOV) process to ensure compliance with current regulations in place and additional regulations implemented under the Serious SIP. 3. DEC shall coordinate with local governments impacted by PM 2.5 non-attainment to best utilize municipal powers for mitigation, monitoring and enforcement to the maximum extent possible under state and local law.												
Explanation:												
This wordage can negatively impact DEC as it negotiates with the EPA on what should and should not be in the SIP. If this process is not done correctly energy costs could rise at such a level that it would actually cause more people to turn to utilizing wood heat.												
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>												
<b>Water Quality, Infrastructure Support &amp; Financing</b>												
<b>H DEC 9 - Repeal Ocean Ranger Program</b>		Dec	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0
Offered by Representative Merrick												
Repeal the Ocean Ranger Program.												
1205 Ocn Ranger (Other)			-3,426.0									

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	<u>Trans</u>	<u>Total</u>	<u>Personal</u>				<u>Capital</u>					
	<u>Type</u>	<u>Expenditure</u>	<u>Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Water (continued)</b>												
<b>Water Quality, Infrastructure Support &amp; Financing (continued)</b>												
* Allocation Total *		-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-3,729.9	-431.4	-25.5	-3,260.7	-12.3	0.0	0.0	0.0	-2	0	0