

LS#4

# LS 4 + LSS  
combined

LS#4

31-GH1905\R.35

Bruce

4/1/19

~~adopted~~ - recinded

FAILED

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CARPENTER

TO: CSSSHB 39(FIN), Draft Version "R"

- 1 Page 57, line 28:
- 2 Delete "sec. 23(t)"
- 3 Insert "sec. 23(r)"
- 4
- 5 Page 68, line 30, through page 69, line 4:
- 6 Delete all material.
- 7
- 8 Reletter the following subsections accordingly.
- 9
- 10 Page 70, line 14:
- 11 Delete "(t)"
- 12 Insert "(r)"
- 13
- 14 Page 70, line 22:
- 15 Delete "(u)"
- 16 Insert "(s)"
- 17
- 18 Page 77, line 10:
- 19 Delete "Sections 23(j) and (k) and 29(b) of this Act take"
- 20 Insert "Section 29(b) of this Act takes"

LS#5

Combined w/  
#LS4

LS#5

31-GH1905\R.39

Adopted - recinded Bruce  
4/1/19

Adopted - Again

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CARPENTER

TO: CSSSHB 39(FIN), Draft Version "R"

- 1 Page 57, line 28:
- 2 Delete "sec. 23(t)"
- 3 Insert "sec. 23(s)"
- 4
- 5 Page 66, lines 24 - 29:
- 6 Delete all material.
- 7
- 8 Reletter the following subsection accordingly.
- 9
- 10 Page 69, lines 5 - 7:
- 11 Delete all material.
- 12
- 13 Reletter the following subsections accordingly.
- 14
- 15 Page 70, line 14:
- 16 Delete "(t)"
- 17 Insert "(s)"
- 18
- 19 Page 70, line 22:
- 20 Delete "(u)"
- 21 Insert "(t)"

Knopp  
#1  
Amendment to Amendment  
state provides 50%  
school bond debt  
Withdrawn

Amendment to  
Amendment  
Sub LS#7  
language  
FAILED



**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Numbers

**Agency: Department of Administration**

*1-3 bundled*

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Communications Services</b>											
<b>Public Broadcasting Commission</b>											
H DOA 1 - Eliminate state grant to the Alaska Public Broadcasting Commission Offered by Representative Carpenter Reduce State Grant to the Alaska Public Broadcasting Commission. 1004 Gen Fund (UGF) -46.7	Dec	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0
<b>* Allocation Total *</b>		-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0
<b>Public Broadcasting - Radio</b>											
H DOA 2 - Eliminate state grant for Alaska Public Broadcasting - Radio Offered by Representative Carpenter Reduce State Grant for Alaska Public Broadcasting: Radio. 1004 Gen Fund (UGF) -2,036.6	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0
<b>* Allocation Total *</b>		-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0
<b>Public Broadcasting - T.V.</b>											
H DOA 3 - Eliminate state grant for Alaska Public Broadcasting - Television Offered by Representative Carpenter Reduce State Grant for Alaska Public Broadcasting: Television. 1004 Gen Fund (UGF) -633.0	Dec	-633.0	0.0	0.0	0.0	0.0	0.0	-633.0	0.0	0	0
<b>* Allocation Total *</b>		-633.0	0.0	0.0	0.0	0.0	0.0	-633.0	0.0	0	0
<b>Satellite Infrastructure</b>											
H DOA 4 - Satellite Infrastructure Reduction Offered by Representative Wilson Reduce State Grant for Satellite Services. 1004 Gen Fund (UGF) -779.5 1007 I/A Rcpts (Other) -100.0	Dec	-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0
<b>* Allocation Total *</b>		-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0
<b>** Appropriation Total **</b>		-3,595.8	0.0	0.0	-723.5	0.0	0.0	-2,872.3	0.0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Numbers

**Agency: Department of Administration**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Oil and Gas Conservation Commission</b>												
<b>Alaska Oil and Gas Conservation Commission</b>												
H DOA 5 - Executive branch 50% travel reduction	Dec	-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton												
Restores the executive travel reduction included in the FY20GovAmd budget.												
1162 AOGCC Rct (DGF)		-122.4										
<b>* Allocation Total *</b>		-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>												
<b>Office of Public Advocacy</b>												
H DOA 6 - 50% Executive branch travel reduction	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton												
Restores the executive travel reduction in the FY20GovAmd budget.												
1004 Gen Fund (UGF)		-86.9										
1005 GF/Prgrm (DGF)		-1.8										
1092 MHTAAR (Other)		-3.2										
H DOA 7 - Public Advocacy 50% Travel Reduction	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Office of Public Advocacy Executive Branch 50% travel reduction.												
1004 Gen Fund (UGF)		-86.9										
1005 GF/Prgrm (DGF)		-1.8										
1037 GF/MH (UGF)		-3.2										
<b>* Allocation Total *</b>		-183.8	0.0	-183.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>												
H DOA 8 - 50% reduction of executive branch travel	Dec	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton												
Restores the 50% reduction in executive travel from the FY20GovAmd.												
1004 Gen Fund (UGF)		-180.1										

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Administration**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legal and Advocacy Services (continued)</b>												
<b>Public Defender Agency (continued)</b>												
H DOA 9 - Public Defender Agency 50% travel reduction	Dec	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Office of Public Defender 50% Travel Budget Reduction.												
1004 Gen Fund (UGF)		-180.1										
<b>* Allocation Total *</b>		-360.2	0.0	-360.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-544.0	0.0	-544.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		-4,262.2	0.0	-666.4	-723.5	0.0	0.0	-2,872.3	0.0	0	0	0



DOA #10

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HCS2 GovAmds Column**

*Offered by Rep. Johnston*  
**DOA #10**

Numbers and Language
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**Agency: Department of Administration**

**Legal and Advocacy Services****Public Defender Agency**

GA 3/27 Program Receipts for Appointed Counsel

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0

The Legal and Advocacy Services appropriation consists of the Office of Public Advocacy (OPA) and the Public Defender Agency (PDA). Both entities collect general fund program receipts from court fees issued against individuals represented by OPA and PDA, mainly through the garnishment of permanent fund dividends. OPA also collects program receipts from individuals receiving public guardian services. The FY2020 Governor Amended operating budget contains \$1,949.9 in general fund program receipt authority for OPA and \$478.2 for PDA.

PDA has been reallocating appellate resources to address substantial criminal caseload increases in FY2019. As a result, appellate production has been insufficient to keep up with case openings. The backlog has risen from 36 cases not yet assigned to an attorney to approximately 80 cases, and is expected to increase to approximately 120 cases. The increased general fund program receipt authority will be used to curb appellate backlog growth.

1005 GF/Prgrm (DGF) 100.0

<b>* Allocation Total *</b>	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Commerce, Community and Economic Development**

**Community and Regional Affairs**

**Serve Alaska**

**H CED 1 - Eliminate Serve Alaska**

Offered by Representative Sullivan-Leonard

A private non-profit can administer the grants that Serve Alaska does.

1002 Fed Rcpts (Fed) -1,887.6  
1003 GF/Match (UGF) -192.7  
1004 Gen Fund (UGF) -22.7  
1108 Stat Desig (Other) -20.0

**\* Allocation Total \***

**\*\* Appropriation Total \*\***

**\*\*\* Agency Total \*\*\***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
<hr/>											
	-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
	-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
	-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Numbers

**Agency: Department of Corrections**

*Bundle #1,3,4,6 - hold  
57*

**Population Management  
Institution Director's Office**

**H DOC 1 - Reverse Unallocated Reduction  
in Institution Director's Office**

Offered by Representative Knopp

Seeking to reverse the action of House Finance Subcommittee which placed an unallocated reduction in the Institution Director's Office to decrease funding for institutions as inmates are transitioned onto EM and into CRCs.

1004 Gen Fund (UGF) 36,954.0

**H DOC 2 - Intent to comply with relevant  
regulations and statutes with regard to inmate  
transfer into CRCs and EM**

Offered by Representative Josephson

Wordage:

It is the intent of the legislature that the Department of Corrections ensure that each prisoner transfer from institutions to a community residential center is done in compliance with standards for placement in a correctional restitution center under 22 AAC 05.352

It is the intent of the legislature that the Commissioner of Corrections and the Department of Corrections comply with AS 33.30.065 when designating a prisoner to serve a term of imprisonment or period of temporary commitment by electronic monitoring.

Explanation:

This language ensures the relevant statutes and regulations that determine how prisoners are moved to EM and CRCs are followed when prisoners are transferred out of institutions.

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	36,954.0	0.0	0.0	36,954.0	0.0	0.0	0.0	0.0	0	0	0
Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<hr/>											
<b>* Allocation Total *</b>	36,954.0	0.0	0.0	36,954.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>	36,954.0	0.0	0.0	36,954.0	0.0	0.0	0.0	0.0	0	0	0

**Electronic Monitoring**



DOC #6

**2019 SESSION OPERATING BUDGET AMENDMENT**

→ **OFFERED IN:** The House Finance Committee

**TO:** HB 39 / HB 40

**OFFERED BY:** Representative Gary Knopp

**DEPARTMENT:** Corrections

**STRUCTURE CHANGES:**

Replace CSHB 39 Ver. R Structure (see below) with the following structure:

**APPROPRIATION:** Population Management

**ALLOCATION:** Electronic Monitoring

**APPROPRIATION:** Population Management

**ALLOCATION:** Community Residential Centers

**APPROPRIATION:** Population Management

**ALLOCATION:** Pre-Trial Services

House CSHB39 Version R Structure:

**APPROPRIATION:** Electronic Monitoring

**ALLOCATION:** Electronic Monitoring

**APPROPRIATION:** Community Residential Centers

**ALLOCATION:** Community Residential Centers

**APPROPRIATION:** Pre-Trial Services

**ALLOCATION:** Pre-Trial Services

**EXPLANATION:** Move appropriations for Electronic Monitoring, Community Residential Centers, and Pre-Trial Services into the Population Management appropriation. This action will return all three of these programs to allocations under Population Management.

Doc#7

**2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** HB 39 / HB 40

**OFFERED BY:** Rep. Andy Josephson

**DEPARTMENT:** Corrections  
**APPROPRIATION:** Population Management  
**ALLOCATION:** Institution Director's Office

**ADD:** \$13,551.5 UGF (1004), Services

**EXPLANATION:** Partially restore Population Management to allow department to absorb cuts on a glide path. This amount is 50% of the indirect costs included in the House Finance Subcommittee's reduction to Population Management.

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

Numbers

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services</b>												
<b>Executive Administration</b>												
<b>H DOE 1 - Dyslexia Task Force Funding Reduction</b>	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
Offered by Representative Carpenter This would eliminate funding for the implementation of Dyslexia Task Force recommendations.												
1004 Gen Fund (UGF)		-400.0										
<b>* Allocation Total *</b>		-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
<b>Student and School Achievement</b>												
<b>H DOE 2 - Reduce Kindergarten-3rd Grade Literacy Project</b>	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter The amount of funding is in excess of statutory requirements.												
1004 Gen Fund (UGF)		-320.0										
<b>* Allocation Total *</b>		-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>												
<b>H DOE 3 - Fund Parents as Teachers at FY 19 level</b>	Dec	-237.0	0.0	0.0	0.0	0.0	0.0	-237.0	0.0	0	0	0
Offered by Representative Johnston This returns funding to FY 19 level.												
1004 Gen Fund (UGF)		-237.0										
<b>H DOE 4 - Eliminate Parents as Teachers, Best Beginnings, and Pre-K Grants</b>	Dec	-2,231.7	0.0	0.0	0.0	0.0	0.0	-2,231.7	0.0	0	0	0
Offered by Representative Carpenter This would eliminate all funding for Parents as Teachers, Best Beginnings, and Pre-K Grants.												
1004 Gen Fund (UGF)		-2,231.7										
<b>* Allocation Total *</b>		-2,468.7	0.0	0.0	0.0	0.0	0.0	-2,468.7	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>												
<b>H DOE 5 - Pre-Kindergarten Grants Deleted</b>	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0